



MAYORS' COUNCIL OF GUAM GUAM ISLAND FAIR

215A Chalan Santo Papa Rd., Ste. 111 Hagatna, GU 96910

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PROFIT & LOSS STATEMENT

For the period ending 7/31/2019

Income

Concessions	\$	427,804.00
Queen Raffle Ticket Sales	\$	194,826.00
Parade Entry Fees	\$	8,550.00
Sponsorships	\$	109,500.00
Bank Transfer	\$	877.47
Donations	\$	30,045.00
In-kind Donations	\$	31,500.00

Total Income	\$	803,102.47
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Expenses

Administration	\$	1,442.75
Carnival E&P	\$	88,665.25
Carnival Grounds	\$	15,871.06
Carnival Security	\$	50,676.00
Education	\$	50,390.20
Entertainment	\$	31,110.00
Events	\$	82,942.19
F&B Volunteers	\$	5,898.00
Fireworks	\$	75,000.00
Logistics	\$	85,914.00
Media/Marketing	\$	32,068.36
Memorials	\$	32,300.00
Parade	\$	21,329.00
Queens Committee	\$	19,071.46
Raffle Prize	\$	15,000.00
Raffle Printing/Admin	\$	9,075.00
Shares/% for Ticket Sales	\$	90,983.00
In-kind Expenses	\$	31,500.00
Accrued Expenses	\$	190,170.11

Total Expenses	\$	929,406.38
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Net Income	\$	(126,303.91)
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