



Office of the Speaker
THERESE M. TERLAJE

I Mina'trentai Siette na Liheslaturan Guåhan | 37th Guam Legislature
Committee on Health, Land, Justice and Culture

Senators Substitute Supplemental Budget Bill 355

FOR IMMEDIATE RELEASE (October 23, 2024 - Hagåtña, Guam) – Speaker Terlaje, Minority Leader Frank Blas Jr and Senators Barnett, Perez, Taitague, Brown, Lujan, and Duenas successfully substituted Supplemental Budget Bill 355 to better address budget shortfalls for several agencies including the Guam Memorial Hospital Authority, Department of Education and the Guam Cancer Trust Fund.

The substitute version appropriates the FY2024 excess revenues as follows:

- \$1,514,600 to Department of Administration for COLA
- \$10M to GDOE for maintenance and repairs
- \$361,770 to GPD for recruits
- \$794,061 to GFD for recruits
- \$270,600 to DOC for recruits
- \$2,808,000 to Guam Academy Charter School Council
- \$500K to Fisherman's Co-op
- \$205,000 to GDOE Parent Teacher Organization
- \$1.5M to GPD School Resource Officers
- \$25K to GDOE for Opioid Antagonist
- \$100K to Customs and Quarantine for Oceania Conference
- \$2.5M to Guam Cancer Trust Fund
- \$1M to Guam Housing Corporation
- \$45K to GCC WICHE
- \$4,710,443 to DOA for credit card fees
- \$20M to Guam Memorial Hospital
- \$4.5M to Mayors Council of Guam

These appropriations total \$50,834,474 which is less than the \$51,030,296 in FY 2024 excess revenues reflected in the September Consolidated Revenue and Expenditure Report (CRER). Additionally, the Substitute Supplemental Budget Bill 355 also appropriates \$15M in FY25 excess revenues that the administration is anticipating towards an extension of \$100 power credits through the *GPA Prugrãman Ayuda Para I Taotao-ta* Energy Credit Program.

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Attachment: Substituted Supplemental Budget Bill 355

For more information, please contact Speaker Therese M. Terlaje's office at (671) 472-3586 or via e-mail at senatorterlajeguam@gmail.com.

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I MINA'TRENTAI SIETTE NA LIHESLATURAN GUÁHAN
2024 (SECOND) Regular Session

Bill No. 355-37 (COR)

As Substituted by the
Committee Of The Whole

Introduced by:

Joe S. San Agustin
Roy A.B. Quinata
Tina Rose Muña Barnes
William A. Parkinson
Dwayne T.D. San Nicolas
Amanda L. Shelton
Christopher M. Dueñas
Jesse A. Lujan
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**AN ACT TO APPROPRIATE REVENUES IN EXCESS OF
ADOPTED REVENUES IN PUBLIC LAW 37-42, THE
FISCAL YEAR 2024 BUDGET LAW, AS ENUMERATED
IN THE CONSOLIDATED REVENUE EXPENDITURE
REPORT OF AUGUST 2024.**

1 **BE IT ENACTED BY THE PEOPLE OF GUAM:**

2 **Section 1. Appropriation of Fiscal Year 2024 Excess Revenues.**

3 Notwithstanding any other provision of law, the sum of Fifty Million Eighty-Four
4 Thousand Four Hundred and Seventy-Four Hundred Dollars (\$50,084,474) from the
5 revenues collected in excess of the adopted revenues in Public Law 37-42, *as*
6 *amended*, the Fiscal Year 2024 Budget Law, is hereby appropriated as:

7 (a) The sum of One Million Five Hundred Fourteen Thousand Six Hundred
8 Dollars (\$1,514,600) to the Department of Administration to pay an additional
9 Two Hundred Dollars (\$200) per retiree who qualify for the Cost of Living
10 Allowance (COLA) payment.

- 1 (b) The sum of Ten Million Dollars (\$10,000,000) to Guam Department of
2 Education (GDOE) for maintenance and repair of GDOE schools.
- 3 (c) The sum of Three Hundred Sixty-one Thousand Seven Hundred Seventy
4 Dollars (\$361,770) to the Guam Police Department to add additional support
5 for their Fiscal Year 2025 cycle of twenty (20) Police Officer Trainees.
- 6 (d) The sum of Seven Hundred Ninety-four Thousand Sixty-one Dollars
7 (\$794,061) to the Guam Fire Department for additional support for their Fiscal
8 Year 2025 cycle of twenty (20) Firefighter Recruits.
- 9 (e) The sum of Two Hundred Seventy Thousand Six Hundred Dollars (\$270,600)
10 to the Department of Corrections to add additional support for their Fiscal
11 Year 2025 cycle of twenty (20) Corrections Officer Recruits.
- 12 (f) The sum of Two Million Eight Hundred Eight Thousand Dollars (\$2,808,000)
13 to the Guam Academy Charter School Council to fund the per pupil cost of
14 Seven Thousand Eight Hundred Dollars (\$7,800) for the student cap increase
15 of an additional fifteen (15) students to Guåhan Academy Charter School, an
16 additional one hundred thirty-five (135) students to Science Is Fun and
17 Awesome (SIFA) Academy Charter School, an additional sixty (60) students
18 to Career Tech High Academy Charter School, and an additional one hundred
19 fifty (150) students to Mount Carmel Academy Charter School.
- 20 (g) The sum of Five Hundred Thousand Dollars (\$500,000) to the Guam
21 Fisherman's Co-op for the support of their temporary facility and operations.
- 22 (h) The sum of Two Hundred Five Thousand Dollars (\$205,000) to the Guam
23 Department of Education (GDOE) for the Parent Teacher Organization (PTO)
24 of each school. The amount of Five Thousand Dollars (\$5,000) is allocated
25 from said appropriation, *supra*, to each school and shall be used in a manner
26 determined by the PTO for support of the school and school programs.

1 The sum of Seven Hundred Fifty Thousand Dollars (\$750,000) to the Guam
2 Behavioral Health and Wellness Center (GBWHC) to fund drug and alcohol
3 detoxification, rehabilitation, and prevention service program, which may be
4 contracted out to non-governmental organizations, to include the Salvation
5 Army Lighthouse Recovery Center and the Oasis Empowerment Center;
6 provided, that the expenditure of such funds shall comply with 48 U.S.C.
7 §1421b(p) for Fiscal Year 2025.

8 (i) The sum of One Million Five Hundred Thousand Dollars (\$1,500,000) to the
9 Guam Police Department (GPD) for School Resource Officers pursuant to
10 their authority under §77119(b), 10 GCA.

11 (j) The sum of Twenty-five Thousand Dollars (\$25,000) to the Guam Department
12 of Education (GDOE) for the purchase of Opioid Antagonists.

13 (k) The sum of One Hundred Thousand Dollars (\$100,000) to the Guam Customs
14 and Quarantine Agency for the May 2025 Annual Oceania Customs
15 Organization Conference.

16 (l) The sum of Two Million Five Hundred Thousand Dollars (\$2,500,000) to the
17 Guam Cancer Trust Fund.

18 (m) The sum of One Million Dollars (\$1,000,000) to the Guam Housing
19 Corporation, Housing Trust Fund for the Program authorized under § 41003
20 of the Housing Trust Fund Act, which may include rental and utility
21 assistance.

22 (n) The sum of Forty-five Thousand Dollars (\$45,000) to the Guam Community
23 College to fund scholarships for the Western Interstate Commission for
24 Higher Education (WICHE) Professional Student Exchange Program (PSEP)
25 for qualified residents for Fiscal Year 2024 and Fiscal Year 2025.

1 (o) The sum of Four Million Seven Hundred Ten Thousand Four Hundred Forty-
2 three Dollars (\$4,710,443) to the Department of Administration for the sole
3 purpose of paying credit card fees for individual payors in Fiscal Year 2025.

4 (p) The sum of Twenty Million Dollars (\$20,000,000) to the Guam Memorial
5 Hospital for their operations for Fiscal Year 2025.

6 (q) The sum of Four Million Five Hundred Thousand Dollars (\$4,500,000) to the
7 Mayors Council of Guam for their operations for Fiscal Year 2025.

8 **Section 2. GPA Prugrâman Ayuda Para I Taotao-ta Energy Credit**
9 **Program.** Notwithstanding any other provision of law, Fifteen Million Eight
10 Hundred Twenty-Eight Thousand Dollars (\$15,828,000) collected in excess of the
11 adopted revenue levels enumerated in P.L. 125-37 as reported in the Consolidated
12 Revenue Expenditure Report (CRER) are hereby appropriated to the Guam Power
13 Authority for a three (3) month extension to the Prugrâman Ayuda Para I Taotao-ta
14 Energy Credit Program.

15 **Section 3. Restrictions.** The appropriations contained in this Act *shall not*
16 lapse and shall continue to be available until fully expended and are not subject to *I*
17 *Maga'hâgan Guâhan's* transfer authority.

18 **Section 4. Effective Date.** This Act shall be effective upon enactment.

19 **Section 5. Severability.** If any provision of this Act or its application to any
20 person or circumstance is found to be invalid or inorganic, such invalidity shall not
21 affect other provisions or applications of this Act that can be given effect without
22 the invalid provision or application, and to this end the provisions of this Act are
23 severable.