

Location	Item	Labor	Material	Equipment	Area Cost Factor	Line Sub-total	Estimated Cost
Administration Building	Window	\$1,200	\$1,800	\$1,500	2.75	\$9,750	
	Entrance Door	\$4,000	\$10,000		1.00	\$14,000	
	Interior Wall Repair	\$500	\$500		2.75	\$2,750	
	Ceiling Tiles	\$60	\$200		2.75	\$715	
	Window Panel	\$300	\$800		2.75	\$3,025	
	A/C units	\$2,500	\$12,500		1.00	\$15,000	
	IT Equipment		\$10,000		2.75	\$27,500	
	Roof Coating	\$15,000	\$35,000		2.75	\$137,500	
	Shutters	\$500	\$2,000		2.75	\$6,875	
	Column	\$10,000	\$60,000	\$10,000	2.75	\$202,500	
	Monitor & Paper		\$350		2.75	\$962.50	
	Port Police Carpet	\$4,800	\$7,200		2.75	\$33,000	
	GM/DGM Carpet	\$4,800	\$7,200		2.75	\$33,000	
							\$486,577.50
Engineering Office (Annex A)	Ceiling Tiles	\$60	\$100		2.75	\$440	
	Kitchen Appliances		\$500		1.00	\$500	
	PAG Vehicles	\$3,000	\$2,000		2.75	\$13,750	
	A/C units	\$1,000	\$5,000		1.00	\$6,000	
	Furniture	\$250	\$1,750		2.75	\$5,500	
	Exterior Painting	\$3,750	\$6,250		2.75	\$27,500	
						\$53,690.00	
Safety Office (Annex A)	PAG Vehicles		\$6,000		1.00	\$6,000	
						\$6,000.00	
CFS	Light Fixture	\$200	\$400	\$200	2.75	\$1,850	
	Cabinets / Counter Top	\$300	\$2,300	\$200	2.75	\$7,350	
	Drop Ceiling	\$60	\$100		2.75	\$440	
						\$9,640.00	
EQMR	Roof Vents	\$10,000	\$36,000	\$5,000	2.75	\$131,500	
	Tool Room Ceiling	\$3,000	\$5,500		2.75	\$23,375	
	Xerox Paper		\$2,500		1.00	\$2,500	
	Miscellaneous Items		\$2,500		1.00	\$2,500	
	Ceiling Tiles		\$1,875		1.00	\$1,875	
	Light Fixtures	\$200	\$600	\$2,000	2.75	\$4,200	
	Equipment		\$18,500		2.75	\$50,875	
	Vehicle	\$13,000	\$15,000	\$7,000	2.75	\$84,000	
	Canopy Tarp / Frame	\$8,000	\$30,000	\$7,000	2.75	\$111,500	
						\$412,325.00	
Family Beach	Signage		\$25,000		2.75	\$68,750	
	Pavilion & Structure	\$52,000	\$144,000	\$64,800	0.00	\$0	tenant
	Hardtop Canopy	\$15,120	\$10,080		0.00	\$0	tenant
	Building Structure	\$84,000	\$80,000	\$36,000	0.00	\$0	tenant
	Fence	\$3,000	\$2,000		0.00	\$0	tenant
	Building Structure	\$66,240	\$44,160		0.00	\$0	tenant
	Storage & Shower Area	\$25,000	\$53,000		0.00	\$0	tenant
						\$68,750.00	

Fire Pump Building	Fire Alarm Device		\$4,500		1.00	\$4,500	
	Exterior Light		\$2,400		1.00	\$2,400	
	Roll-up Door	\$10,000	\$15,000	\$5,000	2.75	\$73,750	
	Fire Water Tank Cover	\$1,000	\$5,000		1.00	\$6,000	
							\$86,650.00
Gate Booths	Booths Exterior Paint	\$2,000	\$2,000	\$1,000	2.75	\$12,000	
Gatehouse Admin Bldg.	Smoke Shack	\$3,000	\$4,000	\$1,000	2.75	\$20,250	
	Chairs		\$1,600		1.00	\$1,600	
	Computer Workstation		\$1,800		1.00	\$1,800	
	A/C Unit	\$500	\$2,500		1.00	\$3,000	
							\$38,650.00
Golf Pier			\$60,000,000		0.00	\$0	replacement
Hagat Marina	Planks	\$150	\$350		1.00	\$500	
	Pontoon	\$10,000	\$5,000	\$5,000	2.75	\$46,250	
	Light Post	\$12,600	\$32,400		2.75	\$123,750	
	Dock Brace/Gusset	\$700	\$1,000		2.75	\$4,675	
	GFD Roof	\$12,000	\$13,000	\$3,000	2.75	\$71,750	
							\$246,925.00
Hagatna Marina	Dock Brace/Gusset	\$3,000	\$2,000		2.75	\$13,750	
	Electrical Panel Box	\$400	\$600		2.75	\$2,750	
	Bumpers	\$600	\$1,500		2.75	\$5,775	
	Light post	\$600	\$1,500		2.75	\$5,775	
	Marina Sign		\$6,500		2.75	\$17,875	
	GDP Container	\$3,000	\$10,000	\$2,000	2.75	\$37,750	
	12' Light Pole		\$3,500		2.75	\$9,625	
							\$93,300.00
Harbor of Refuge	Gate			\$5,000	2.75	\$13,750	
	Warehouse Structure	\$30,800	\$46,500	\$12,500	2.75	\$225,075	
	Fence	\$2,400	\$4,600		2.75	\$19,250	
							\$258,075.00
High Tower	Exterior Light Fixture	\$150	\$150		2.75	\$825	
	Exterior Paint	\$3,500	\$1,500	\$3,000	2.75	\$16,750	
	Computer Workstation		\$2,050		1.00	\$2,050	
	Chairs		\$1,650		1.00	\$1,650	
	A/C Unit	\$500	\$2,500		1.00	\$3,000	
	UPS		\$1,000		1.00	\$1,000	
							\$25,275.00
Hotel Wharf	Bulkhead Repair	\$3,000	\$7,000		2.75	\$27,500	
							\$27,500.00

Load Centers	Exterior Paint	\$22,000	\$26,700	\$7,500	2.75	\$141,425	
	Rooftop Exhaust Fan	\$18,000	\$25,000	\$7,500	2.75	\$125,750	
	Fuel Tank Perimeter Fence		\$2,500		2.75	\$6,875	
	Switchgear Room Door		\$6,800		2.75	\$18,700	
	500KW Generator		\$47,500		2.75	\$130,625	
	Roll-up Door	\$10,000	\$24,000	\$1,200	2.75	\$94,700	
	Light Fixtures	\$800	\$1,200	\$300	2.75	\$5,800	
	Generator Stator Rewinding	\$16,000	\$28,000	\$2,700	2.75	\$123,700	
	Disconnect Switch	\$200	\$300		2.75	\$1,375	
	400A Circuit Breaker		\$1,500		2.75	\$4,125	
	Diesel Fuel Sensor	\$700	\$1,800		2.75	\$6,875	
	Automatic Transfer Switch		\$4,500		2.75	\$12,375	
	Roof Ceiling	\$2,000	\$3,000		2.75	\$13,750	
	Signage	\$500	\$1,800		2.75	\$6,325	
	Main Fuel Tank		\$1,200		2.75	\$3,300	
						\$695,700.00	
Low Tower	A/C Units	\$1,500	\$7,500		1.00	\$9,000	
	Smoke Shack	\$3,000	\$4,000	\$1,000	2.75	\$20,250	
	Chairs		\$2,500		1.00	\$2,500	
	Computer Workstation		\$1,800		1.00	\$1,800	
						\$33,550.00	
Main Gate 1 Sentry Office	A/C Unit	\$500	\$2,500		1.00	\$3,000	
	Windows	\$600	\$1,000		2.75	\$4,400	
	Shutters	\$1,800	\$4,500		2.75	\$17,325	
	Door	\$480	\$1,200		2.75	\$4,620	
	Flood Light	\$600	\$1,500		2.75	\$5,775	
	Exterior Paint	\$292	\$730		2.75	\$2,810.50	
						\$37,930.50	
Main Gate 2 Sentry Office & Container Office	Exterior Paint	\$600	\$1,000		2.75	\$4,400	
	Windows	\$600	\$1,000		2.75	\$4,400	
	Door	\$480	\$1,200		2.75	\$4,620	
	A/C Unit	\$500	\$2,500		1.00	\$3,000	
	Transformer	\$2,500	\$80,000	\$1,000	2.75	\$227,875	
						\$244,295.00	
Old Horizon Building	Typhoon Shutters	\$1,500	\$4,500		2.75	\$16,500	
	Carpet		\$12,500		2.75	\$34,375	
	Exterior Paint		\$20,000		1.00	\$20,000	
	Interior Paint		\$20,000		1.00	\$20,000	
	Vehicles		\$6,000		1.00	\$6,000	
						\$96,875.00	

Operation Building	Ceiling Tiles	\$60	\$100		2.75	\$440	
	A/C units	\$1,000	\$5,000		1.00	\$6,000	
	Exhaust vent	\$500	\$500		2.75	\$2,750	
	UPS		\$500		1.00	\$500	
	Typhoon Shutters	\$1,500	\$4,500		2.75	\$16,500	
							\$26,190.00
Pedestrian Gate	Turnstile	\$800	\$2,000		1.00	\$2,800	
	Office Container Floor	\$450	\$1,000		1.00	\$1,450	
Port Command Center (PCC)	Typhoon Shutters	\$1,500	\$4,500		2.75	\$16,500	
	Exterior Paint	\$2,000	\$5,000		2.75	\$19,250	
	Concrete		\$1,000		1.00	\$1,000	
	Card Access Control Reader	\$250	\$120		2.75	\$1,018	
	Double Doors		\$500		2.75	\$1,375	
	ADA Door		\$500		2.75	\$1,375	
	Ceiling Tiles	\$200	\$80		2.75	\$770	
	Furniture		\$440		2.75	\$1,210	
	Server Room	\$1,000			2.75	\$2,750	
	Water Damaged Areas	\$6,000	\$15,000	\$1,500	2.75	\$59,250	
	Vehicles		\$18,000		1.00	\$18,000	
Route 11	Collapsed Pavement		\$25,000		2.75	\$68,750	
	Solar Light Post	\$70,000	\$12,000		2.75	\$225,500	
	Waterline	\$1,080	\$720		2.75	\$4,950	
							\$299,200.00
Sea Plane Ramp	Solar Lights	\$1,000	\$6,000	\$1,000	2.75	\$20,250	
							\$20,250.00
Training Room	Carpet	7000	16500		2.75	\$64,625	
							\$64,625.00
Warehouse 1	Roof Vents	\$35,000	\$126,000	\$17,500	2.75	\$460,250	
	Roll up door	\$10,000	\$15,000	\$5,000	2.75	\$73,750	
	Transformer	\$20,000	\$75,000	\$5,000	2.75	\$266,250	
	Vehicle	\$1,500	\$1,500		1.00	\$3,000	
	PM shop	\$2,000	\$3,000		2.75	\$13,750	
	Access Door	\$150	\$250		2.75	\$1,100	
	Various Crane Parts	\$10,000	\$20,000		2.75	\$82,500	
	Office Container	\$4,000	\$9,000	\$5,000	2.75	\$40,750	
	Computer Workstation/ Laptop		\$3,800		1.00	\$3,800	
	Flood Lights	\$3,500	\$9,600		2.75	\$36,025	
	Bay Lights	\$1,000	\$2,400		2.75	\$9,350	
	Electrical Conduit	\$15,000	\$30,000		1.00	\$45,000	
							\$1,035,525.00

Welding Shop	Rear window grill / Wall	\$1,500	\$4,500		2.75	\$16,500	
	Light Fixture	\$250	\$350		2.75	\$1,650	
	Telephone Line & Junction Box	\$300	\$200		1.00	\$500	
	A/C Units	\$500	\$2,500		1.00	\$3,000	
							\$21,650.00
Wharf F3	Pavement	\$250,000	\$450,000	\$50,000	2.75	\$1,975,000	
	Cyl Fenders	\$20,000	\$24,000	\$7,000	2.75	\$128,000	
							\$2,103,000.00
Wharves F4 – F6	Bulkhead Repair	\$125,000	\$300,000		1.00	\$425,000	
	Arch Fenders	\$20,000	\$35,000	\$40,000	2.75	\$191,250	
	Seismic Joint	\$2,000	\$3,000		2.75	\$13,750	
							\$630,000.00
Yard	Yard Signage	\$50,000	\$324,000	\$15,000	2.75	\$1,043,500	
	Perimeter Fencing	\$10,000	\$7,000		1.00	\$17,000	
	Access Gate (in-house)		\$2,000		2.75	\$5,500	
	Painting	\$280,000	\$480,000	\$40,000	1.00	\$800,000	
	Solar Light	\$5,000	\$12,000	\$3,000	2.75	\$49,750	
	Wi-Fi System and Equipment		\$99,000		1.00	\$99,000	
							\$2,014,750.00

Total Estimated Cost:	\$9,263,645.50
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