

**ATTACHMENT A**  
**FY2020 GENERAL FUND**  
**COVID-19 MANDATORY QUARANTINE PROTOCOL**

Department / Agency / Instrumentality	FY2020 General Fund Appropriation (P.L. 35-36)	Total Required GF Reduction	FY2020 Final Revised GF Level
<b>TRANSFER OUT:</b>			
UNIVERSITY OF GUAM	\$27,661,845	(\$1,052,239)	\$26,609,606
UOG - AQUACULTURE DEVELOPMENT AND TRAINING	\$115,364	(\$4,388)	\$110,976
UOG - WERI GUAM HYDROLOGIC SURVEY	\$168,275	(\$6,401)	\$161,874
UOG - WERI COMPREHENSIVE WATER RESOURCE MONITORING	\$143,348	(\$5,453)	\$137,895
UOG - SOIL & WATER CONSERVATION	\$137,594	(\$5,234)	\$132,360
UOG - KPRG	\$115,134	(\$4,380)	\$110,754
GUAM COMMUNITY COLLEGE (NET OF FIRST GEN TRUST INIT.)	\$16,935,109	(\$651,808)	\$16,283,301
GCC - FIRST GENERATION TRUST FUND	\$200,000	\$0	\$200,000
UNIFIED JUDICIARY	\$29,040,817	(\$1,133,838)	\$27,906,979
JUDICIARY - COURT APPOINTED ATTORNEY FEES	\$1,376,262	\$0	\$1,376,262
JUDICIARY - ADULT & JUVENILE DRUG COURTS	\$1,650,719	\$0	\$1,650,719
COMMISSION ON DECOLONIZATION	\$499,490	(\$85,000)	\$414,490
OFFICE OF TECHNOLOGY	\$3,087,971	(\$137,464)	\$2,950,507
GUAM LEGISLATURE	\$8,029,253	(\$305,427)	\$7,723,826
OFFICE OF THE ATTORNEY GENERAL	\$15,015,134	(\$380,969)	\$14,634,165
PUBLIC DEFENDER SERVICES CORPORATION	\$4,724,408	(\$179,713)	\$4,544,695
OFFICE OF PUBLIC ACCOUNTABILITY	\$1,253,599	(\$47,686)	\$1,205,913
<b>TOTAL APPROPRIATIONS (ALL NOTED DEPARTMENTS)</b>	<b>\$110,154,322</b>	<b>(\$4,000,000)</b>	<b>\$106,154,322</b>
<b>TRANSFER IN:</b>			
GUAM HOMELAND SECURITY / OFFICE OF CIVIL DEFENSE: COVID-19 MANDATORY QUARANTINE PROTOCOL	\$0	\$4,000,000	\$4,000,000
<b>TOTAL TRANSFER IN</b>	<b>\$0</b>	<b>\$4,000,000</b>	<b>\$4,000,000</b>