



UFISINAN I MAGA'HÅGAN GUÅHAN
OFFICE OF THE GOVERNOR OF GUAM

Transmitted via Email to: speaker@guamlegislature.org

September 11, 2024

THE HON. THERESE M. TERLAJE, Speaker
I Mina'trentai Siette Na Liheslaturan Guåhan
37th Guam Legislature
Guam Congress Building
163 Chalan Santo Papa
Hagåtña, Guam 96910

Re: Substitute Bill No. 236-37 (COR) - AN ACT MAKING APPROPRIATIONS FOR THE OPERATIONS OF THE EXECUTIVE, LEGISLATIVE, AND JUDICIAL BRANCHES OF THE GOVERNMENT OF GUAM FOR FISCAL YEAR ENDING SEPTEMBER 30, 2025, MAKING OTHER APPROPRIATIONS, AND ESTABLISHING MISCELLANEOUS AND ADMINISTRATIVE PROVISIONS

Håfa Adai Madam Speaker,

Transmitted herewith is Substitute Bill No. 236-37 (COR) (the "Budget Act"). This bill reflects the strength of our government finances, a product of our Administration's strict adherence to sound fiscal policy and practices. Since our Administration took office, we have eliminated the deficit and strengthened the General Fund, allowing the Legislature to allocate additional funds to meet agency and community needs. While, as discussed below, I disagree with several provisions in this year's Budget Act, on the whole the bill adopts conservative revenue projections and agency budgets, and delivers a sound and balanced plan that will enable our government to serve our community. For this reason, subject to the line item veto noted below, I am signing Substitute Bill No. 236-37 into law as **Public Law No. 37-125**.

Lack of Clear Guidance regarding Prioritization of Appropriations of Potential "Excess Revenues"

As discussed, the Legislature has adopted conservative revenue projections for the upcoming fiscal year. Consequently, the Budget Act appropriates not only from projected revenues but also from revenues collected in excess of these adopted levels for FY25. The Legislature has appropriated nearly Ten Million dollars (\$10,000,000.00) of these unaudited so-called "excess revenues." As I have noted previously, while appropriating based on Consolidated Revenue Expenditure Report ("CRER") reports may be necessary in exceptional circumstances, it is not the best practice. Until such time as these excess collections are reported in our audited financial statements at the end of the fiscal year, it is premature to treat such funds as a surplus, to the degree our government is willing to write checks against them.

To: The Hon. Therese M. Terlaje, Speaker
Fr: The Hon. Lourdes A. Leon Guerrero, Governor of Guam
Date: September 11, 2024
Re: Substitute Bill No. 236-37 (COR)

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However, in this Budget Act, the Legislature has gone even further – it is not merely appropriating from reported excess revenues, it is appropriating from excess revenues that have not yet been collected. It is an unsound fiscal practice to appropriate from a surplus the Legislature merely hopes will materialize in the next fiscal year. This practice will hinder our government’s ability to properly balance its budget and threatens to spend our government back into a deficit.

Further, these types of “what if” appropriations are difficult to operationalize. On pages 92 and 156 of the Budget Act, the Legislature appropriates Nine Million dollars (\$9,000,000.00) to the Chamorro Land Trust Survey and Infrastructure Fund from excess revenues as reported in the first quarter of the CRER, which it intends to continue this speculative appropriation in subsequent quarters until the amount is met.

On page 43, the Legislature also appropriates nearly Two Hundred Thousand dollars (\$200,000.00) of excess revenues to fund the pay adjustments for nurses at the Guam Behavioral Health and Wellness Center (“GBHWC”). A third appropriation from excess revenues in the amount of Three Hundred Seventy-Five Thousand dollars (\$375,000.00) is made to the Department of Integrated Services for Individuals with Disabilities (“DISID”) for its FY25 operations.

The Legislature does not provide clear guidance regarding the prioritization of these appropriations of “excess revenue” in the event they materialize, except to provide that the appropriations for GBHWC pay adjustments for its nurses and appropriations for DISID’s operations trail the substantially higher \$9 million appropriation to the Survey and Infrastructure fund, which must be paid if possible in the first quarter and continues until paid in full. While funding the Survey and Infrastructure fund is an appropriate use of government funds, at this time, it does not appear as though there are any exigent circumstances requiring immediate funding of surveys, particularly given the established shortage of available surveyors on island. Certainly, funding this initiative before funding our nurses’ pay adjustments and operational funding for an agency providing services to individuals with disabilities seems out of touch with the urgent needs of our community.

The fact that the supporters of these budget amendments fund GBHWC and DISID last, despite their lower appropriations, suggests these measures were low on their priority list if they were priorities at all.

HRRA Line Item Veto

Pursuant to Section 1423i of the Organic Act of Guam, as amended, I exercise my authority to veto the amounts identified in Chapter XI, Section 12(a) and (b). Without this veto, the Budget Act would take Two Hundred Thousand Dollars (\$200,000.00) (nearly half) of the appropriation for the Hagåtña Restoration and Redevelopment Authority in a poorly considered, inequitable, and counterproductive bonus scheme for Guam Memorial Hospital Authority (“GMHA”) nurses and Department of Public Health and Social Services (“DPHSS”) social workers. The Budget Act would provide only 10 bonuses for nurses and only 10 bonuses for social workers—a drop in the bucket of our need for these professionals. The hospital recruits on average between forty to fifty (40-50) nurses every year, and DPHSS’ recruitment for social workers so far this year has already exceeded the scant “incentive” the Budget Act would provide. The Budget Act scheme could actually complicate and frustrate recruiting efforts as applicants reasonably attempt to delay their applications to increase their likelihood of securing one of the handful of available bonuses.

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To: The Hon. Therese M. Terlaje, Speaker
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Our Administration has demonstrated its commitment to public health and to recruiting and developing opportunities for nurses, social workers, and other vital public health professionals. Having served as a registered nurse, I have experienced the professionalism and dedication with which our healthcare professionals serve our community, despite our limited resources. Our Administration worked to ensure our nurses are paid their worth, including two revisions to the Nurse Pay Plan, with a 15% pay increase in

2021 and an 18% increase this year. When I served in the Legislature, I was an author of the Nurse and Other Healthcare Professional Recruitment and Retention Incentives Act of 1998, Public Law No. 24-325, and pursuant to its authority this Administration will continue to develop well-considered and right-sized recruitment and retention efforts, not underdeveloped, poorly considered incentives that, if implemented, will leave most of our new nurses and social workers out in the cold and create divisiveness among our ranks.

The Budget Act recruitment scheme does not contribute nearly enough incentives to outweigh the inequity in rewarding so very few of the dedicated professionals Guam needs. While the meager amount would have little impact on our ability to recruit nurses and social workers, the funding would have a substantial impact on the Hagåtña Restoration and Redevelopment Authority's ability to fulfill its mandate of improving housing conditions and employment opportunities that help to make Guam a better place to live and lead to increased tax revenues that support our future growth.

For these reasons, I VETO Chapter XI, Section 12(a) and (b).

Lack of Funding Source for Critical GMHA Expenses

On Page 144 of the Budget Act, the Legislature authorizes me "to pay hospital vendors, HVAC system improvements, and interface between the electronic health record (EHR) and billing for [GMHA]," and further requires me to notify the Speaker of the Legislature five (5) days prior regarding the funding source of such payments. To be clear, my authority to operate the hospital comes not from legislative authorization, but from the Organic Act of Guam. The Legislature's primary role in the hospital's operation lies in its power of appropriation. Without providing me with an appropriation or a funding source, the provision "allowing" me to pay GMHA's outstanding obligations will not help our hospital's finances and will not aid in supporting hospital operations. This provision represents another example of politicians claiming to do something for our only public hospital while doing nothing at all.

Homelessness Prevention

The Budget Act fails to fund the Office of Homelessness Assistance and Poverty Prevention ("OHAPP"), despite the critical services the office provides. It appears that politicians expect the Department of Public Health and Social Services ("DPHSS") to assume responsibility for leading homelessness assistance and poverty prevention with less funding. While I have every confidence in the leadership of DPHSS, imposing yet another new and significant responsibility on such a large and impacted agency risks undermining the agency's efforts to perform its existing responsibilities and service to our community. The Legislature has not offered an adequate reason why this Administration, which has created, implemented, and operated these vital programs from their inception, should not be afforded the reasonable opportunity to continue to manage the programs, instead of haphazardly reassigning them at the Legislature's whim.

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To: The Hon. Therese M. Terlaje, Speaker
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Credit Card Fees

On Pages 149-150 of the Budget Act, the Legislature observed that the government's operating budget has grown over the years and expressed its intent to set a cap on amounts of excess funds collected above projected revenues spent on further government appropriations, and to return the remaining excess funds to our taxpayers "to ease their financial burdens." However, the Legislature has declined to adopt our Administration's recommendation that such revenues be used to defray the costs of credit card fees associated with accessing GovGuam services, a simple and direct method to ensure that taxpayer dollars are efficiently returned to the taxpayers. Regrettably, the Budget Act makes only vague statements in favor of returning funds to our taxpayers while rejecting a proven, impactful method of doing so.

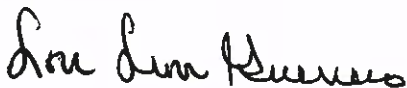
Unfunded Necessities

Alarmingly, the Legislature decided not to fund some of our government's most critical budget requests, including several items vital to public safety. These requests include Two Million dollars (\$2,000,000.00) for the HVAC for the Guam Police Department's ("GPD") Forensic Lab, without which laboratory samples and specimens may not be properly preserved for criminal investigations or trial. The Legislature also cut Three Hundred Sixty-One Thousand, Seven Hundred Seventy dollars (\$361,770.00) in funding for GPD trainees, compromising our efforts to recruit and train more officers to respond to emergencies and keep our villages safe. The Legislature extended these cuts to the Department of Corrections (\$270,600) and the Guam Fire Department (\$794,061), both of which were shortchanged in funding for their recruits.

The politicians gutting OHAPP's budget, including the Committee on Health Chair, also failed to provide Two Million dollars (\$2,000,000.00) in funding for GBHWC requested in the Executive budget request, which will potentially impact programs and contracts providing services to other vulnerable communities, including Guma Mami's residential services, which supports individuals with behavioral disabilities and the homeless population, and the Sagan Mami Drop In Center, which offers daytime enrichment programs, employment services and counseling, and temporary shelter.

It is imperative that the funding requests for these urgent needs be promptly addressed in a supplemental budget bill, to ensure that services to these vulnerable populations are not disrupted, and to ensure agencies that protect our people from crime and respond in the event of an emergency are equipped to provide the best possible service to our people.

Senseramente,



LOURDES A. LEON GUERRERO

I Maga'hågan Guåhan
Governor of Guam

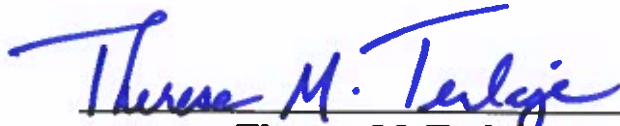
Enclosure(s): Bill No. 236-37 (COR) nka P.L. 37-125

cc via email: *Honorable* Joshua F. Tenorio, *Sigundo Maga'låhen Guåhan*, Lt. Governor of Guam
Compiler of Laws

I MINA'TRENTAI SIETTE NA LIHESLATURAN GUÅHAN
2024 (SECOND) Regular Session

CERTIFICATION OF PASSAGE OF AN ACT TO *I MAGA'HÅGAN GUÅHAN*

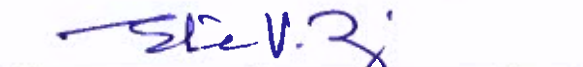
This is to certify that **Substitute Bill No. 236-37 (COR), "AN ACT MAKING APPROPRIATIONS FOR THE OPERATIONS OF THE EXECUTIVE, LEGISLATIVE, AND JUDICIAL BRANCHES OF THE GOVERNMENT OF GUAM FOR FISCAL YEAR ENDING SEPTEMBER 30, 2025, MAKING OTHER APPROPRIATIONS, AND ESTABLISHING MISCELLANEOUS AND ADMINISTRATIVE PROVISIONS,"** was on the 30th day of August 2024, duly and regularly passed.


Therese M. Terlaje
Speaker


Attested:


Amanda L. Shelton
Legislative Secretary

This Act was received by *I Maga'hågan Guåhan* this 30th day of August,
2024, at 3:31 o'clock P.M.

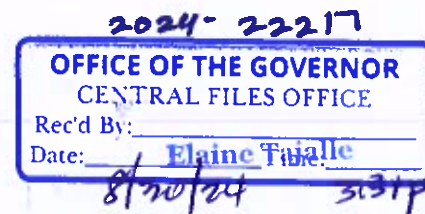

Assistant Staff Officer
Maga'håga's Office

APPROVED:


Lourdes A. Leon Guerrero
I Maga'hågan Guåhan

Date: 9/11/2024

Public Law No. 35-125



I MINA'TRENTAI SIETTE NA LIHESLATURAN GUÅHAN
2024 (SECOND) Regular Session

Bill No. 236-37 (COR)

As substituted on the Floor; and amended
in the Committee of the Whole.

Introduced by:

Committee on Rules

by request of *I Maga'hågan*
Guåhan, the Governor of Guam,
in accordance with the Organic
Act of Guam.

**AN ACT MAKING APPROPRIATIONS FOR THE
OPERATIONS OF THE EXECUTIVE, LEGISLATIVE,
AND JUDICIAL BRANCHES OF THE GOVERNMENT
OF GUAM FOR FISCAL YEAR ENDING SEPTEMBER
30, 2025, MAKING OTHER APPROPRIATIONS, AND
ESTABLISHING MISCELLANEOUS AND
ADMINISTRATIVE PROVISIONS.**

BE IT ENACTED BY THE PEOPLE OF GUAM:

CHAPTER I

GENERAL PROVISIONS

Section 1. Short Title. This Act shall be known as the “**General Appropriations Act of 2025.**” Except as otherwise provided by this Act, the appropriations made by this Act shall be available to pay for Fiscal Year 2025 obligations incurred on or after October 1, 2024, but not later than September 30, 2025. If any appropriation in this Act is found contrary to federal law, all other portions of this Act shall remain valid.

Section 2. Estimated Revenues for Fiscal Year 2025. Notwithstanding § 22436, Chapter 22, Title 5 GCA, *I Liheslaturan Guåhan* adopts the following

revenue estimates for Fiscal Year 2025 as the basis for the appropriations contained in this Act.

I. GENERAL FUND REVENUES AMOUNT

TOTAL GENERAL FUND REVENUE	\$994,802,116
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GENERAL FUND PROVISION FOR TAX REFUND

PAYMENTS	(\$44,145,511)
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TOTAL GENERAL FUND REVENUE AVAILABLE

FOR OPERATIONS	\$950,656,605
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A. TAXES

Income Tax

Individual (not including the

Additional Child Tax Credit)	\$105,570,171
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Corporate	\$105,033,423
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Withholding Taxes, Interest, and Penalties	\$297,659,446
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Provision for Tax Refunds:

Gross Provision for Tax Refund Payments

[Federal and General Funds]	(\$175,604,534)
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Earned Income Tax Credit

Federal Receipts	\$57,296,793
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Child Tax Credit/ Additional Child Tax Credit

Federal Receipts	\$74,162,230
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General Fund Provision for Tax

Refund Payments	<u>(\$44,145,511)</u>
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TOTAL INCOME TAXES	\$464,117,529
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Business Privilege Tax

Business Privilege Tax	\$390,986,495
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GMHA Pharmaceuticals Fund

1	(§ 26208, Article 2, Chapter 26 of Title 11 GCA)	(\$24,202,064)
2	Tax Credits:	
3	<i>Tiyan</i> Gymnasium (P.L. 32-202)	(\$250,000)
4	Guam National Tennis Federation (P.L. 36-128)	(\$300,000)
5	Guam National Youth Football	
6	Federation (P.L. 36-129)	(\$500,000)
7	Other Taxes	<u>\$9,270,630</u>
8	TOTAL BUSINESS PRIVILEGE TAXES	\$375,005,061
9	TOTAL TAXES	\$839,122,590
10	B. FEDERAL SOURCES	
11	Federal Income Tax Collection	
12	Section 30 Funds	\$76,402,101
13	Immigration and Passport Fees	<u>\$1,381,664</u>
14	TOTAL FEDERAL SOURCES	\$77,783,765
15	C. USE OF MONEY AND PROPERTY	\$2,683,874
16	D. LICENSES, FEES, AND PERMITS	
17	Licenses, Fees, and Permits	\$4,403,808
18	Licenses, Fees, and Permits (Better Public Service Fund)	
19	(Chapter 161 of Title 11 GCA)	<u>(\$440,381)</u>
20	TOTAL LICENSES, FEES, AND PERMITS	\$3,963,427
21	E. DEPARTMENT CHARGES	\$1,410,504
22	TOTAL GENERAL FUND REVENUE	\$924,964,160
23	F. 2% GENERAL FUND RESERVE	
24	(RAINY DAY FUND)	(\$18,499,283)
25	TOTAL GENERAL FUND REVENUE	
26	AVAILABLE FOR APPROPRIATION	\$906,464,877

1	II. SPECIAL FUND REVENUES AMOUNT	
2	A. Banking and Insurance Enforcement Fund	\$386,733
3	B. Better Public Service Fund	\$1,377,900
4	C. <i>Chamorro</i> Land Trust Operations Fund	\$664,211
5	D. <i>Chamorro</i> Land Trust Survey and Infrastructure Fund	\$21,183
6	E. Contractors License Board Fund	\$896,462
7	F. Corrections Revolving Fund	\$1,184,629
8	G. Customs, Agriculture, and Quarantine	
9	Inspection Services Fund	\$7,845,357
10	H. DPHSS Sanitary Inspection Revolving Fund	\$424,986
11	I. Enhanced 911 Emergency Reporting System Fund	\$2,065,656
12	J. Environmental Health Fund	\$1,415,223
13	K. Fire, Life and Medical Emergency Fund	\$899,009
14	L. GMHA Pharmaceuticals Fund	\$24,202,064
15	M. Guam Ancestral Lands Commission Survey, Infrastructure,	
16	and Development Fund	\$444,396
17	N. Guam Board of Accountancy Fund	\$699,600
18	O. Guam Educational Facilities Fund	\$35,864,705
19	P. Guam Environmental Trust Fund	\$492,444
20	Q. Guam Highway Fund (GHF)	\$12,986,048
21	GHF (Better Public Service Fund;	
22	Chapter 161 of Title 11 GCA)	(\$937,519)
23	GHF (GIAA -Pursuant to Federal	
24	Register Vol. 79, 66282)	<u>(\$1,408,356)</u>
25	Total Guam Highway Fund	\$10,640,173
26	R. Guam Invasive Species Inspection Fee Fund	\$755,328
27	S. Guam Plant Inspection and Permit Fund	\$92,253

1	T.	Health Professional Licensing Office Revolving Fund	\$338,801
2	U.	Healthy Futures Fund	\$23,483,837
3	V.	Host Community Fund	\$300,000
4	W.	Indirect Cost Fund	\$1,610,830
5	X.	Land Survey Revolving Fund	\$3,306,199
6	Y.	Limited Gaming Fund	\$1,108,243
7	Z.	Manpower Development Fund	\$12,291,600
8	AA.	Mental Health and Substance Abuse Services Fund	\$394,200
9	AB.	Office of Vital Statistics Revolving Fund	\$225,014
10	AC.	Police Patrol Vehicle and Equipment Revolving Fund	\$332,362
11	AD.	Police Services Fund	\$1,050,116
12	AE.	Professional Engineers, Architects	
13		and Land Surveyors Board Fund	\$267,348
14	AF.	Public Recreation Services Fund	\$95,677
15	AG.	Public School Library Resources Fund	\$1,107,060
16	AH.	Rabies Prevention Fund	\$45,919
17	AI.	Safe Streets Fund	\$62,223
18	AJ.	School Lunch/SAE/Child Nutritional Meal Reimbursement Fund -	
19		Federal Sources (100% Federal Grant)/Cash Collections	\$12,504,000
20	AK.	Solid Waste Operations Fund	\$22,308,454
21		Host Community Fund	<u>(\$300,000)</u>
22		Total Solid Waste Operations Fund	\$22,008,454
23	AL.	Street Light Fund	\$4,157,009
24	AM.	Tax Collection Enhancement Fund	\$1,133,635
25	AN.	Tourist Attraction Fund	\$35,998,148
26	AO.	Water Research and Development Fund	\$80,999
27		TOTAL SPECIAL FUND REVENUE	\$212,273,986

III. FEDERAL MATCHING GRANTS-IN-AID

Federal Grants-in-Aid Requiring Local Match:

A.	Department of Integrated Services for Individuals with Disabilities	\$2,085,461
B.	Department of Labor	\$47,000
C.	Department of Military Affairs	\$2,173,224
D.	Department of Public Health and Social Services	\$164,039,765
E.	Guam Community College	\$595,389
F.	Guam Council on the Arts and Humanities Agency	\$378,700
G.	Guam Customs and Quarantine Agency	\$1,230,075
H.	Guam Police Department	\$2,629,110
I.	Office of the Attorney General	\$8,011,689
J.	University of Guam	\$8,904,945

TOTAL FEDERAL MATCHING

GRANTS-IN-AID REVENUE	\$190,095,358
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IV. REVENUE SUMMARY:

TOTAL GENERAL FUND REVENUE

AVAILABLE FOR APPROPRIATION	\$906,464,877
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TOTAL SPECIAL FUND REVENUE	\$212,273,986
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TOTAL FEDERAL MATCHING GRANTS-

IN-AID REVENUE	\$190,095,358
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GRAND TOTAL	\$1,308,834,221
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Section 3. Authorization to Pay and Prioritize the Payment of Tax

Refunds. *I Maga'hågan Guåhan* shall prioritize tax refund payments for 'A-Status' returns for tax year 2025 and prior years in an amount no less than Forty-four Million One Hundred Forty-five Thousand Five Hundred Eleven Dollars (\$44,145,511).

Section 4. Unappropriated Annual General Fund Revenues Collected in Excess of Appropriations and Rainy Day Fund Expenditures.

(a) Notwithstanding any other provision of law, rule, or regulation, the authorization relative to the expenditure of unappropriated annual General Fund revenues collected in excess of appropriations to liquidate obligations for refunds, earned income tax credits and prior years' vendor payables contained in § 22436(a) of Article 4, Chapter 22, Title 5, Guam Code Annotated, is hereby suspended. Unappropriated annual General Fund revenues collected in excess of appropriations shall only be authorized by an appropriation or appropriations by *I Liheslaturan Guåhan*.

(b) Expenditures from the Rainy Day Fund shall only be authorized by an appropriation or appropriations by *I Liheslaturan Guåhan* pursuant to § 22904 of Article 9, Chapter 22, Title 5, Guam Code Annotated.

Section 5. Revenue Collections in Excess of Quarterly Collections.

(a) For Fiscal Year 2025, the Director of the Bureau of Budget and Management Research shall create a General Fund twelve (12)-month revenue budget based on the revenue estimates in Section 2 of this Chapter, relative to statistical weighing of historical collections by month, by collection category in the General Fund Combined Comparative Statement of Revenues report. The report shall be submitted to *I Maga'hågan Guåhan* and the Speaker of *I Liheslaturan Guåhan* within thirty (30) days upon the enactment of this Act.

(b) For Fiscal Year 2025, the Director of the Department of Administration shall submit a report to the Speaker of *I Liheslaturan Guåhan* and the Office of Finance and Budget on the amount of quarterly revenue collections pursuant to Subsection (a) of this Section on the twentieth (20th) day after the end of each quarter.

(c) Notwithstanding any other provision of law, all funds in excess of the adopted revenue levels enumerated in Section 2(II)(Q) of this Chapter are hereby

appropriated to the Department of Public Works for flood mitigation measures and the improvement of roadways, highways, roads, or streets.

Section 6. Debt Service Continuing Appropriations for Fiscal Year 2025. The following are continuing appropriations for debt service requirements:

A. LIMITED OBLIGATION BONDS BUSINESS PRIVILEGE TAX BONDS, SERIES 2012B **\$3,409,507^{1/}**

(to finance unpaid income tax refunds for 2011; health insurance premiums for FY 2012; GMHA & GDOE retirement contribution payments to GGRF; rehabilitation of school facilities)

^{1/}**General Fund**

B. GUAM DEPARTMENT OF EDUCATION (GDOE) SERIES 2013A CERTIFICATES OF PARTICIPATION (OKKODO HIGH SCHOOL PROJECT) **\$3,902,585^{2/}**

(Chapter 58B of Title 5 GCA; § 50103, Chapter 50, Title 12 GCA; and Title 13 GCA; due FY 2030 as final year; to include additional rent [insurance and maintenance to be reimbursed by GDOE])

^{2/}**General Fund (P&I: \$3,252,585) and Guam Educational Facilities Fund (Insurance & Maintenance: \$650,000)**

C. LIMITED OBLIGATION BONDS BUSINESS PRIVILEGE TAX SERIES 2015D **\$32,431,000^{3/}**

(refunding of GOB, 2007 Series A, and a portion of GOB, 2009 Series A; final maturity FY 2040)

^{3/}**General Fund**

D. LIMITED OBLIGATION (SECTION 30) BONDS, SERIES 2016A **\$17,769,000^{4/}**

(refunding of LO [Section 30] Bonds, Series 2009A; refinancing of Series 2013B Guam Education Financing Foundation II, Inc. Certificates of

1 Participation [Okkodo High School Expansion Project]; financing certain
2 working capital costs of the Guam Memorial Hospital Authority, including the
3 refinancing of an outstanding loan from the Bank of Guam)

4 ^{4/}**General Fund**

5 **E. GUAM COMMUNITY COLLEGE, 2016 USDA LEASE \$200,400^{5/}**

6 (to finance the construction, expansion renovation, and hardening of the GCC
7 Gregorio G. Perez Crime Lab and Building #100)

8 ^{5/}**Guam Educational Facilities Fund**

9 **F. GUAM EDUCATION FINANCING FOUNDATION (GEFF), SERIES**
10 **2016A AND 2016B CERTIFICATES OF PARTICIPATION**

11 **\$5,740,750^{6/}**

12 (to refund the Guam Education Financing Foundation (GEFF) Certificates of
13 Participation Series 2006A and Series 2006B, and the GEFF Certificates of
14 Participation Series 2008; Compact Impact Funds pledge from FY 2017
15 through FY 2023; Government of Guam to cover remainder of obligation
16 through maturity on FY 2027)

17 ^{6/}**General Fund**

18 **G. GENERAL OBLIGATION BONDS SERIES 2019A \$2,996,500^{7/}**

19 (to finance the expansion of the Layon Landfill)

20 ^{7/}**Solid Waste Operations Fund**

1	H. GUAM DEPARTMENT OF EDUCATION, SERIES 2020A	
2	CERTIFICATES OF PARTICIPATION (JOHN F. KENNEDY HIGH	
3	SCHOOL PROJECT)	\$7,674,965^{8/}
4	(to refinance the GDOE Series 2010A, Certificates of Participation for JFK	
5	High School)	
6	^{8/} General Fund (P&I: \$5,524,675) and Guam Educational Facilities Fund	
7	(Insurance & Maintenance: \$2,150,290)	
8	I. LIMITED OBLIGATION BONDS BUSINESS PRIVILEGE TAX	
9	SERIES 2021E and SERIES 2021F	\$15,895,063^{9/}
10	(Series 2021E: refunding of a portion of BPT Bonds, Series 2015D; final	
11	maturity FY 2027; and Series 2021F: refunding of all or a portion of BPT	
12	Bonds, Series 2011A and Series 2012B-1; final maturity FY 2042)	
13	^{9/} General Fund	
14	J. LIMITED OBLIGATION HOTEL OCCUPANCY TAX (HOT)	
15	REFUNDING REVENUE BONDS, SERIES 2021A	\$2,943,250^{10/}
16	(refunding of LO Infrastructure Improvement Bonds, Series 2011 A; final	
17	maturity FY 2041)	
18	^{10/} Tourist Attraction Fund	
19	GRAND TOTAL	\$92,963,020

1 **CHAPTER II**

2 **EDUCATION**

3 **PART I – GUAM DEPARTMENT OF EDUCATION**

4 **Section 1. Appropriation.** It is the intent of *I Liheslaturan Guåhan* to
5 provide a lump sum appropriation to the Guam Department of Education (GDOE)
6 for Fiscal Year 2025. Pursuant to §§ 52101 and 52102, Chapter 52, Division 2, Title
7 11 GCA, the sum of Two Hundred Fifty-six Million Three Hundred Eighty-three
8 Thousand One Hundred Ten Dollars (**\$256,383,110**) is appropriated to the Guam
9 Department of Education (GDOE) Operations Fund for Fiscal Year 2025. This sum
10 is composed of Two Hundred Thirty Million Five Hundred Six Thousand Six
11 Hundred Sixty Dollars (**\$230,506,660**) from the General Fund for Fiscal Year 2025,
12 and Twenty-five Million Eight Hundred Seventy-six Thousand Four Hundred Fifty
13 Dollars (**\$25,876,450**) from the Public School Library Resources Fund, the Guam
14 Educational Facilities Fund, the Healthy Futures Fund, the Limited Gaming Fund,
15 and the School Lunch/SAE/Child Nutritional Meal Reimbursement Fund. This
16 appropriation shall be expended in accordance with the cash disbursement schedules
17 required by § 52101(b), Chapter 52, Title 11 GCA.

18 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

19	GENERAL FUND	\$230,506,660
20	HEALTHY FUTURES FUND	\$891,754
21	LIMITED GAMING FUND	\$350,944
22	PUBLIC SCHOOL LIBRARY RESOURCES FUND	\$774,942
23	SCHOOL LUNCH/CHILD NUTRI. MEAL REIMB. FUND	\$12,504,000
24	GUAM EDUCATIONAL FACILITIES FUND	\$11,354,810
25	TOTAL	\$256,383,110

1 **Section 2. Simon Sanchez High School Construction.** The sum of up to
2 Five Hundred Thousand Dollars (**\$500,000**) shall be allocated from the General
3 Fund appropriation in Section 1 of this Part of this Chapter to GDOE for the
4 construction of a new Simon Sanchez High School pursuant to § 58D105, Chapter
5 58D, Title 5 GCA, for Fiscal Year 2025. Notwithstanding any other provision of law
6 or this Act, this allocation shall not be subject to transfer.

7 **Section 3. CHamoru Studies Division.** Up to the sum of Five Hundred
8 Thirteen Thousand Eight Hundred Twenty-four Dollars (**\$513,824**) shall be
9 allocated from the General Fund appropriation in Section 1 of this Part of this
10 Chapter to GDOE for the *CHamoru* Studies Division administered by GDOE for
11 Fiscal Year 2025.

12 Funds appropriated in this Section are to be expended for personnel salaries
13 and benefits, contractual services, professional development and training, supplies
14 and materials, and equipment for the support and the implementation of the Content
15 Standards and Performance Indicators for the course syllabi for the emphasis of
16 fluency and for the promotion of the proficiency skills in the areas of listening,
17 speaking, reading, and writing in the *CHamoru* language.

18 **Section 4. Limited Gaming Fund.** The sum of Three Hundred Fifty
19 Thousand Nine Hundred Forty-four Dollars (**\$350,944**) shall be allocated from the
20 Limited Gaming Fund appropriation in Section 1 of this Part of this Chapter for the
21 purposes set forth in § 5204(d)(3), Chapter 5, Title 11 GCA, for Fiscal Year 2025.

22 **Section 5. GDOE Miscellaneous Healthy Futures Fund Allocations.**

23 (a) Interscholastic Sports Fund. The sum of Six Hundred Fourteen
24 Thousand One Hundred Sixty-five Dollars (**\$614,165**) shall be allocated from the
25 Healthy Futures Fund appropriation in Section 1 of this Part of this Chapter to GDOE
26 for the Interscholastic Sports Fund to be expended pursuant to § 7108, Chapter 7,
27 Title 17 GCA, for Fiscal Year 2025. The allocations made herein shall be available

1 to fund sports programs, to include the payment of head coaches, assistant coaches,
2 league fees, busing services, and other expenses normally associated with
3 interscholastic sports.

4 (b) Health and Physical Education Activities. The sum of Two Hundred
5 Seventy-seven Thousand Five Hundred Eighty-nine Dollars (\$277,589) shall be
6 allocated from the Healthy Futures Fund appropriation in Section 1 of this Part of
7 this Chapter to GDOE for health and physical education programs, intramural sports,
8 and similar activities for Fiscal Year 2025.

9 **Section 6. Guam Department of Education Alternative Dispute**
10 **Resolution/Mediation Services.** Notwithstanding any other provision of law, for
11 Fiscal Year 2025, the sum of Forty Thousand Dollars (\$40,000) is allocated from
12 the Guam Educational Facilities Fund appropriation in Section 1 of this Part of this
13 Chapter to GDOE to obtain and provide Alternative Dispute Resolution/Mediation
14 Services to all public schools on Guam.

15 **Section 7. JROTC Fund.** The GDOE is hereby authorized to expend funds
16 from the JROTC Fund for the sole purpose of expenditures related to the operations
17 of the JROTC program for Fiscal Year 2025.

18 **Section 8. Summer School Fund.** Pursuant to § 6119, Article 1, Chapter 6,
19 Division 2, Title 17 GCA, which established the Summer School Fund, such sums
20 as are necessary to fund the operations of the 2025 Summer School Program are
21 hereby appropriated to GDOE.

22 The Superintendent of GDOE shall submit a detailed report to *I Maga'hågan*
23 *Guåhan* and the Speaker of *I Liheslaturan Guåhan* regarding the receipt and
24 expenditure of said funds no later than thirty (30) days after the close of summer
25 school and post the same on the GDOE website. Such report shall include the
26 following:

1 (a) total revenues received, including identification of each revenue
2 source;

3 (b) total expenditures and encumbrance by object classification and
4 by school; and

5 (c) the fund balances.

6 **Section 9. Website Posting.** The Superintendent of GDOE shall submit to
7 the Speaker of *I Liheslaturan Guåhan* and post and maintain on the GDOE website:

8 (a) all payments for prior year obligations to be paid by current
9 appropriations when authorized, including the funding source to be used, by
10 month;

11 (b) salary adjustments by position, effective date of adjustment, and
12 the funding source for each, by month;

13 (c) mandated cash disbursement schedules; and

14 (d) number of FTEs, costs, and funding sources by school and
15 division, by month.

16 **Section 10. Reports.** The Superintendent of GDOE shall electronically
17 report the following to *I Maga'hågan Guåhan* and the Speaker of *I Liheslaturan*
18 *Guåhan*:

19 (a) Within fifteen (15) days after the start of Fiscal Year 2025, the
20 Superintendent of GDOE shall provide a copy of the GG-1 or contract of
21 employees hired for School Year 2024-2025.

22 (b) Thirty (30) days after the start of Fiscal Year 2025 and monthly
23 thereafter, the Superintendent of GDOE shall provide a copy of the GG-1 or
24 contract of each employee hired to fill any vacancy or new position.

25 (c) To the greatest extent possible, all procurement documents
26 related to the construction of the new Simon Sanchez High School within ten
27 (10) business days following the end of each quarter; provided, that all

1 included documents are legally permitted to be made public in a manner that
2 does not violate local or federal laws or procurement processes.

3 (d) A quarterly update of the Simon Sanchez High School rebuild,
4 to include a listing of projects awarded, projects that have been put out for
5 bid, a detailed ledger of the expenses for the rebuild, and the current status of
6 the rebuild.

7 **Section 11. Utilities Reduction Incentive.** Each school principal of GDOE
8 is encouraged to practice energy conservation within their respective schools to
9 include use of solar energy. Principals are authorized to seek alternative energy use
10 and shall seek guidance from the Superintendent of GDOE for the implementation
11 of such. Any school whose principal and staff are able to reduce annual utility
12 consumption by at least fifteen percent (15%) of the school's prior annual billing
13 measured each quarter for each utility type shall have that dollar value of savings
14 transferred from the utility pool to their respective school to supplement the needs
15 of that school, which amount shall be available to be spent to support school
16 activities for students and staff. The savings shall be available to the school within
17 sixty (60) days of the close of each quarter.

18 **Section 12. Cost Savings Incentive.** The Superintendent of GDOE is
19 encouraged to implement a Cost Savings Plan to include, but not be limited to,
20 consolidating programs and entities, maximizing student-teacher ratios, and
21 practicing energy conservation. If the Superintendent is able to implement any cost
22 savings within the GDOE authorized appropriations level, the Superintendent shall
23 have that dollar value of savings available for the payment of prior year obligations
24 and the purchase of supplies and materials.

25 **Section 13. Local Funds Reimbursement.** Funds appropriated to GDOE in
26 accordance with the appropriations to GDOE in this Act shall not be used to pay for
27 federally-funded program activities and expenditures, unless such payment is

1 specifically authorized by Guam statute or unless such payment is made pursuant to
2 grants that require that local expenditures be made prior to receiving federal
3 reimbursement. The Superintendent of GDOE shall submit a quarterly report within
4 thirty (30) days after each quarter to the Speaker of *I Liheslaturan Guåhan*, *I*
5 *Maga'hågan Guåhan*, and the Office of Public Accountability, in a Microsoft Excel
6 file and written report, of all local funds expended for Fiscal Year 2025 for federally-
7 funded programs. The report shall contain the details of such expenditures by object
8 class, the number of FTEs working in said programs, the amounts reimbursed by
9 federal funds, and the amounts that have not or will not be reimbursed by federal
10 funds. Said report shall cite the authority to expend local funds for federal programs,
11 shall name the certifying office, and shall give the date of every expenditure.

12 **Section 14. Exemption from BBMR Allotment Release Control.** § 1303
13 of Article 3, Chapter 1, Title 5 GCA shall not apply to the appropriations and
14 allocations to GDOE in this Act. GDOE may draw against its respective
15 appropriations as needed to meet its obligations in accordance with a drawdown
16 schedule that GDOE shall submit to the Director of the Department of
17 Administration and the Speaker of *I Liheslaturan Guåhan* no later than October 31,
18 2024. Such drawdown schedule shall be detailed by fund.

19 Within ten (10) days after the end of every quarter, the Superintendent of
20 GDOE shall submit to the Speaker of *I Liheslaturan Guåhan* a written report
21 detailing the amount of cash received by GDOE from the Department of
22 Administration for the preceding quarter, compared to the quarterly drawdown
23 schedule identified in this Section for Fiscal Year 2025 detailed by fund.

24 **Section 15. Budgetary Transfer Authority for GDOE.** The Superintendent
25 of GDOE may transfer funds from the appropriations made to GDOE among object
26 categories. If a surplus in funding exists within the appropriation for increments and

1 promotions and reclassifications, such an amount may be used to support the
2 payment of prior year obligations.

3 **Section 16. GDOE School Grounds Maintenance.** The sum of Three
4 Hundred Eighty-five Thousand Twenty-two Dollars (\$385,022) is allocated from the
5 Guam Educational Facilities Fund appropriation in Section 1 of this Part of this
6 Chapter to GDOE for school grounds maintenance for Fiscal Year 2025.

7 **Section 17. Menstrual Hygiene Products for Guam Public Schools.** The
8 sum of Twenty-Five Thousand Dollars (\$25,000) shall be allocated from the General
9 Fund appropriation in Section 1 of this Part of this Chapter to GDOE for the purchase
10 of menstrual hygiene products for Guam public schools. All public schools on Guam
11 that serve students in grades five (5) through twelve (12) shall provide menstrual
12 hygiene products, such as tampons and sanitary pads, in the nursing or counselor's
13 offices of such schools; and such products shall be provided to students at no charge
14 to them.

15 **Section 18. Unexpended Funds from Prior Fiscal Years.** Unexpended
16 appropriated funds available to the Guam Department of Education in prior fiscal
17 years shall not lapse and shall be available in Fiscal Year 2025.

18 **Section 19. Excise Tax on Cannabis for School Maintenance.** For Fiscal
19 Year 2025, fifty percent (50%) of the excise tax collected from the cannabis excise
20 tax pursuant to 11 GCA, Chapter 8, § 8113(a) is hereby appropriated to GDOE for
21 the maintenance and repairs of schools.

22 **Section 20. Allocation for Nursing Positions Salary Adjustment.** The
23 Guam Department of Education (GDOE) shall allocate from the General Fund
24 appropriation in Section 1 of this Part of this Chapter to GDOE the amount of funds
25 necessary to fund the Nursing Pay Plan Adjustment that was dated on March 8, 2024
26 and effective on April 1, 2024 (Department of Administration HRD No. 23-375) for
27 all nursing positions (including school health counselors) at GDOE. The

1 implementation shall be implemented pursuant to Department of Administration
2 Memorandum HRD No. 23-375 dated March 9, 2024 and approved on March 14,
3 2024. Nothing herein in this Section is intended to prevent GDOE from using federal
4 funds, if possible, to fund any portion of the cost of this Section.

1 Department of Administration (DOA). Upon receipt of invoices, DOA shall verify
2 the accuracy of the invoice and report its findings to the respective Academy Charter
3 School and the Guam Academy Charter Schools Council within ten (10) working
4 days of receipt of said invoice prior to the release of funds. If DOA fails to report its
5 findings, the invoiced amount received by DOA shall be automatically transmitted
6 to each Academy Charter School.

7 **Section 4. Board Stipends.** Notwithstanding any other provision of law,
8 rule, or regulation, all Academy Charter School Board of Trustees members shall be
9 compensated for no more than two (2) board meetings per month for Fiscal Year
10 2025, irrespective of the number of meetings that a member attends in any given
11 month. Any compensation or stipend owed to a board member for attending any
12 board meeting shall be paid from the appropriations in Section 2 of this Part of this
13 Chapter.

14 **Section 5. Unexpended Funds from Prior Fiscal Years.** Unexpended
15 appropriated funds available to the Guam Academy Charter Schools in prior fiscal
16 years shall not lapse and shall be available in Fiscal Year 2025.

Section 3. Appropriations to UOG for Scholarships and Training Programs.

(a) The sum of Three Million Five Hundred Sixty-five Thousand Two Hundred Eighty-five Dollars (\$3,565,285) is appropriated from the General Fund to UOG for student scholarships and financial assistance programs.

(b) The appropriation in this Section is for: Merit Awards, Student Loans, the Nursing Training Program (Health Professions Training Scholarship), the Jesus U. Torres Professional and Technical (PROTECH) Awards, the Access to Higher Education Financial Assistance Program, the Pedro "Doc" Sanchez Scholarship, the John F. Quan Memorial Scholarship Program, the Dr. Antonio C. Yamashita Teacher Corps, the Every Child is Entitled to a Higher Education Scholarship, the Henry Ofeciar Reserve Officer Training Corps Program, the Regent Scholarship, the Marine Lab Graduate Assistance Program, the Advanced High School Program, and the administration of all student financial assistance programs for Fiscal Year 2025. The President of UOG shall allocate this appropriation to fund student scholarships and financial assistance programs. No more than ten percent (10%) of the total appropriation in this Section shall be used for the administration of these programs. The President of UOG shall post on UOG's website all reports mandated by this Act and existing law regarding the Dr. Antonio C. Yamashita Educator Corps, the student scholarships, and financial assistance programs.

(c) UOG may submit to *I Liheslatura* a proposed realignment plan or recommendations to amend statutory student scholarships and financial assistance programs consistent with community, workforce, and economic recovery needs.

(d) UOG may allocate from the General Fund appropriation in Section 2 of this Part of this Chapter any additional sums toward any other types of scholarships or financial assistance programs that it deems necessary, including, but not limited

1 to, Regent Scholarships, the Reserve Officer Training Corps (ROTC), Marine Lab
2 Graduate Assistance Programs, and Early High School Admission Programs.

3 (e) Nothing in this Section shall affect any multi-year scholarship awarded
4 prior to enactment of this Act.

5 **Section 4. Appropriations for the Aquaculture Development and**
6 **Training Center.** The sum of One Hundred Fourteen Thousand Dollars (\$114,000)
7 is appropriated from the General Fund to UOG for the purposes of funding the
8 continued operations of the Aquaculture Development and Training Center,
9 aquaculture-related activities, and the acquisition of additional real estate for
10 expansion for Fiscal Year 2025. Such funds shall not be transferred or used for any
11 other purpose.

12 **Section 5. Appropriations for WERI's Guam Hydrologic Survey.** The
13 sum of Four Hundred Ninety-nine Thousand Nine Hundred Forty-six Dollars
14 (\$499,946) is appropriated from the General Fund to UOG for the sole purpose of
15 funding the Guam Hydrologic Survey (GHS) administered by the Water and
16 Environmental Research Institute of the Western Pacific (WERI) for Fiscal Year
17 2025. WERI shall continue to administer the GHS for those purposes previously
18 established by Guam law. Such funds shall not be transferred or used for any other
19 purpose.

20 **Section 6. Appropriations for WERI's Comprehensive Water Resource**
21 **Monitoring Program.** The sum of Two Hundred Ninety-two Thousand Two
22 Hundred Thirty-two Dollars (\$292,232) is appropriated from the General Fund to
23 UOG to fund WERI for Fiscal Year 2025.

24 Such funds identified in this Section shall be used for the sole purpose of
25 matching the federal funding for the Comprehensive Water Resource Monitoring
26 Program. WERI shall continue to administer the Comprehensive Water Resource

Monitoring Program for those purposes previously established by Guam law. Such funds shall not be transferred or used for any other purpose.

Section 7. Appropriations to the University of Guam for the Northern and Southern Soil and Water Conservation Districts (SWCD) Program. The sum of Five Hundred Sixty-two Thousand Seven Hundred Eighty-one Dollars (\$562,781) is appropriated from the General Fund to UOG for the operations and activities of the Northern and Southern Soil and Water Conservation Districts (SWCD) Program and shall be equally divided between the SWCDs for Fiscal Year 2025. Such sums appropriated in this Section are authorized for use as the local matching requirement for Federal Grants-in-Aid.

The SWCD Board is authorized to use the services of another government of Guam agency to administer its accounting, procurement, payroll, and financial reporting requirements.

Expenditures from this appropriation shall be made upon the approval of the District Directors with the consent of the SWCD Board and shall not require further approval by UOG or any other government entity. Such funds shall not be transferred or used for any other purpose.

Section 8. Appropriations to UOG for KPRG (Public Radio). The sum of Two Hundred Thousand Dollars (\$200,000) is appropriated from the General Fund to UOG for the operations of KPRG for Fiscal Year 2025. Such sums appropriated in this Section is authorized for use as a local matching requirement for Federal Grants-in-Aid.

No later than thirty (30) days after the close of each fiscal quarter, the General Manager of KPRG shall submit to the President of UOG and post on KPRG's website all reports mandated by this Act.

Section 9. Appropriations to the Guampedia Foundation. The sum of One Hundred Fifty Thousand Dollars (\$150,000) is appropriated from the General

Fund to UOG for the operations of the Guampedia Foundation for Fiscal Year 2025. Such sums appropriated in this Section is authorized for use as a local matching requirement for Federal Grants-in-Aid.

Section 10. UOG Capital Improvements Fund Continuing Appropriations. The sum of Five Hundred Thousand Dollars (\$500,000) is appropriated from the Guam Educational Facilities Fund to the UOG Capital Improvements Fund for the purpose of paying for the debt service pursuant to § 16132, Chapter 16, Title 17 GCA for Fiscal Year 2025.

Section 11. Guam Cancer Trust Fund. Notwithstanding § 26603(e)(1) of Article 6, Chapter 26, Title 11 GCA, the sum of One Million Dollars (\$1,000,000) is appropriated from the Healthy Futures Fund to the Guam Cancer Trust Fund for the administration of the Guam Cancer Trust Fund for Fiscal Year 2025. The expenditures authorized in this Section shall be used to fund cancer screening, treatment, educational outreach programs, and support services. Any grant to organizations pursuant to § 26603(e)(2) of Article 6, Chapter 26, Title 11 GCA, shall only be used by such organizations for direct services to individuals for cancer screening, treatment, and support services. Notwithstanding any other provision of law, no more than five percent (5%) of the funds authorized in this Section shall be expended for the purposes of administration of the Guam Cancer Trust Fund, to include accounting and reporting of the revenues and expenditures of the Fund. The President of UOG shall submit a monthly report of all expenditures of the Fund to the Speaker of *I Liheslaturan Guåhan*. All unexpended and unallotted funds appropriated to the Guam Cancer Trust Fund in prior fiscal years are available to the Guam Cancer Trust Fund in Fiscal Year 2025 and shall remain in the Guam Cancer Trust Fund and shall be expended by the end of Fiscal Year 2025.

Section 12. Guam Green Growth (G3) Initiative. The sum of Five Hundred Thousand Dollars (\$500,000) is appropriated from the General Fund to

1 UOG to fund the Research Corporation of the University of Guam (RCUOG) for the
2 sole purpose of supporting the Guam Green Growth (G3) Initiative administered by
3 the UOG Center for Island Sustainability. Aligned with the seventeen (17) United
4 Nations Sustainable Development Goals, and with over ninety-nine (99) members
5 from all sectors of society appointed by *I Maga'hågan Guåhan* to its working group,
6 G3 facilitates Guam's most comprehensive public-private partnership ever created
7 to achieve a sustainable future for Fiscal Year 2025. Through implementation of the
8 G3 Action Framework, the G3 initiative cultivates an ecosystem for transformative
9 action to achieve a more sustainable, prosperous, and equitable future for Guam. G3
10 activities support the emerging green economy and a green growth recovery. G3
11 places Guam at the global forefront of leadership in island sustainability, stimulates
12 island circular economy industries, reduces the production of waste, reduces reliance
13 on imports, promotes sustainable actions throughout the community, and conducts
14 workforce development for the green economy. The expenditures authorized in this
15 Section shall be used for G3 initiative operations, administration of the G3
16 Conservation Corps, supplies and equipment, membership in regional and global
17 sustainability organizations, and to support educational and outreach activities. Said
18 funds shall not be transferred or used for any other purpose. The sum appropriated
19 herein is authorized for use as a local matching requirement for Federal Grants-in-
20 Aid and shall be used for the local matching requirement of the National Science
21 Foundation Guam Established Program to Stimulate Competitive Research
22 (EPSCoR) Program.

23 The UOG Center for Island Sustainability shall prepare and submit reports to
24 *I Maga'hågan Guåhan* and the Speaker of *I Liheslaturan Guåhan*, in a Microsoft
25 Excel file and written report, every six (6) months beginning on November 30, 2024,
26 for the Guam Green Growth Initiative. At a minimum, said reports shall include:
27 program mission statements, objectives, sources of revenue, expenditures by budget

1 classification, number of employees, and contracts; and shall describe program
2 accomplishments in the fiscal year reported.

3 **Section 13. UOG Capital Improvements Fund.** The sum of One Million
4 One Hundred Fifty-eight Thousand Two Hundred Eighty-three Dollars (\$1,158,283)
5 may be allocated from the General Fund appropriation in Section 2 of this Part of
6 this Chapter to the UOG Capital Improvements Fund for the purpose of paying rental
7 payments due under the lease-back agreement pursuant to Public Law 31-229:18, as
8 repealed and reenacted by Public Law 31-277.

9 **Section 14. Program Revenue and Expenditure Reports.** No later than
10 thirty (30) days after the end of each fiscal quarter, the President of UOG shall post
11 on the UOG website and submit to *I Maga'hågan Guåhan* and the Speaker of *I*
12 *Liheslaturan Guåhan*, in a Microsoft Excel file and written report, quarterly program
13 revenue and expenditure reports for the Aquaculture Development and Training
14 Center, the WERI Guam Hydrologic Survey, the WERI Comprehensive Water
15 Resource Monitoring Program, the Northern and Southern Soil and Water
16 Conservation Districts Programs, and KPRG. Said reports shall be in the format of
17 basic financial statements or such format as may be prescribed by *I Liheslaturan*
18 *Guåhan*.

19 **Section 15. Program Annual Reports.** The President of UOG shall post on
20 UOG's website and shall submit to *I Maga'hågan Guåhan* and the Speaker of *I*
21 *Liheslaturan Guåhan*, in a Microsoft Excel file and written report, annual reports for
22 the Aquaculture Development and Training Center, the WERI Guam Hydrologic
23 Survey, the WERI Comprehensive Water Resource Monitoring Program, the
24 Northern and Southern Soil and Water Conservation Districts Programs, and KPRG.
25 At a minimum, said reports shall include: program mission statements, objectives,
26 sources of revenue, expenditures by budget classification, number of employees, and
27 contracts; and shall describe program accomplishments in the fiscal year reported.

Section 16. Scholarships, Financial Assistance, and Other Reports. Sixty (60) days after the end of Fiscal Year 2025, the President of UOG shall submit to *I Maga'hågan Guåhan* and the Speaker of *I Liheslaturan Guåhan*, in a Microsoft Excel file and written report, and post on UOG's website, a report of expenditures from appropriations made in this Act for student scholarships, student financial assistance, and the Dr. Antonio C. Yamashita Educator Corps. Said report shall include each program's name, the number of scholarships or loans issued by each program, the names of the recipients awarded by each program, the university or college each award recipient is attending by each program, the date the scholarship or loan was awarded by each program, the anticipated date of cohort graduation by each program, the total amount of awards or loans, the total amount of loans repaid to date by each program, the balance of the outstanding awards or loans by each program, the amount of collections to date for outstanding loans and repayments due by each program, the number of awards for each field of study by each program, and the number of recipients working to complete their academic and financial obligations by each program.

Section 17. Transfer Authority for the UOG. Appropriations for the operations of UOG contained in Section 2 of this Part of this Chapter may be transferred by the President of UOG out of operations and into the appropriation for statutorily-mandated scholarship programs, exclusive of administrative costs, contained in Section 3 of this Part of this Chapter.

Section 18. Reporting Requirements. UOG shall submit a drawdown schedule to the Director of Administration pursuant to § 1303.1 of Article 3, Chapter 1, Title 5 GCA, no later than October 31, 2024. Within ten (10) days after the end of every quarter, the President of UOG shall submit to the Speaker of *I Liheslaturan Guåhan* a written report detailing the amount of cash received by UOG from the Department of Administration for the preceding quarter, compared to the quarterly

drawdown schedule submitted pursuant to § 1303.1 of Article 3, Chapter 1, Title 5 GCA, for Fiscal Year 2025, detailed by fund.

Section 19. Sea Grant Institute. The sum of Five Hundred Thousand Dollars (\$500,000) is appropriated from the General Fund to the UOG Sea Grant Special Fund established by Public Law 35-114 to fund the Sea Grant Institute for the sole purpose of supporting the Sea Grant program administered by the University of Guam Center for Island Sustainability for Fiscal Year 2025. UOG has been a Land Grant institution since 1972, and the status has brought significant opportunities for UOG, Guam, and the region in agriculture, terrestrial resources management, and development of the community. Having received a formal notice from the National Sea Grant Director, UOG now has achieved “Sea Grant Institute Status” and brings strengthened opportunities to Guam and the region in marine resource management, environmental stewardship, and the community development of coastal communities. The National Sea Grant College Program is a partnership between universities and the federal government’s National Oceanic and Atmospheric Administration (NOAA), an agency within the U.S. Department of Commerce. The UOG Sea Grant Institute applies research, extension, and educational activities that sustain and develop island environments while integrating the knowledge and culture of island people. The UOG Sea Grant Institute provides local workforce development training in marine and environmental sciences through research funding, internships, fellowships, and grants; funds research competitions among faculty, colleges, and nonprofit organizations to promote understanding and better management of coastal resources in Guam and Micronesia; and perpetuates traditional local knowledge in navigation and fisheries through teaching, research, outreach, and apprenticeships. The expenditures authorized in this Section shall be used for UOG Sea Grant operations and administrative costs, hiring of faculty and administrative staff, facility improvement, and supplies and equipment. The sum

1 appropriated herein is authorized for use as a local matching requirement for Federal
2 Grants-in-Aid and shall be prioritized for use as the local matching requirement to
3 maintain Sea Grant Institutional Status, which has the potential to garner a 1:2
4 federal contribution of up to One Million Dollars (\$1,000,000) in federal funds to
5 UOG per year.

6 The President of the University of Guam shall post on UOG's website and
7 shall submit to *I Maga'hågan Guåhan* and the Speaker of *I Liheslaturan Guåhan*, in
8 a Microsoft Excel file and written report, annual reports for the UOG Sea Grant
9 Special Fund. At a minimum, said reports shall include: program mission statements,
10 objectives, sources of revenue, expenditures by budget classification, number of
11 employees, and contracts; and shall describe program accomplishments in the fiscal
12 year reported.

13 **Section 20. University of Guam Press (Publishing House).** The sum of
14 One Hundred Thousand Dollars (\$100,000) is appropriated from the General Fund
15 to UOG for the operations and activities of the University of Guam Press for Fiscal
16 Year 2025. Such sums appropriated in this Section are authorized for use as the local
17 matching requirement for Federal Grants-in-Aid.

1 authorization contained in § 7120, Chapter 7, Title 22 GCA, the appropriation
2 in this Subsection (b) shall be available and authorized to be used by GCC to
3 fund the operations of other programs at GCC, as approved by its Board and
4 Administration, after all the Apprenticeship Program requirements and
5 obligations have been fully funded.

6 (c) Federal Matching Grants-in-Aid. The sum of Five Hundred
7 Ninety-five Thousand Three Hundred Eighty-nine Dollars (\$595,389) is
8 authorized from Federal Matching Grants-in-Aid to GCC for its operations
9 for Fiscal Year 2025.

10 **Section 3. Reports.** The President of GCC shall submit quarterly reports to
11 *I Maga'hågan Guåhan* and the Speaker of *I Liheslaturan Guåhan*, in a Microsoft
12 Excel file and written report, thirty (30) days after the end of each fiscal quarter, and
13 post said report on the GCC website. Said reports shall include, but are not limited
14 to, the number of participants in each GCC program, the amounts expended from
15 appropriations in this Act by object classification, a description of each program, the
16 academic courses offered, and the requirements for participation in each program.

17 **Section 4. Reporting Requirements.** GCC shall submit a drawdown
18 schedule to the Director of Administration pursuant to § 1303.1 of Article 3, Chapter
19 1, Title 5 GCA, no later than October 31, 2024. Within ten (10) days after the end of
20 every quarter, the President of GCC shall submit to the Speaker of *I Liheslaturan*
21 *Guåhan* a written report detailing the amount of cash received by GCC from the
22 Department of Administration for the preceding quarter, compared to the quarterly
23 drawdown schedule submitted pursuant to § 1303.1 of Article 3, Chapter 1, Title 5
24 GCA, for Fiscal Year 2025, detailed by fund.

25 **Section 5. WICHE Scholarship Office.** The sum of Seventy-eight
26 Thousand Five Hundred Dollars (\$78,500) is appropriated from the General Fund to
27 GCC to fund the Scholarship Office to administer the Western Interstate

1 Commission for Higher Education (WICHE) Professional Student Exchange
2 Program for qualified Guam residents for Fiscal Year 2025.

3 **Section 6. Peace Officer Standards and Training Commission.** The sum
4 of Three Hundred Thousand Dollars (**\$300,000**) is appropriated from the General
5 Fund to GCC for the purpose of funding the Peace Officer Standards and Training
6 Commission operations.

1 **CHAPTER II**

2 **EDUCATION**

3 **PART V – GUAM COMMISSION FOR EDUCATOR CERTIFICATION**

4 **Section 1. Appropriation.** The sum of Two Hundred Ninety-six Thousand
5 Two Hundred Seventy-one Dollars (**\$296,271**) is appropriated from the Guam
6 Educational Facilities Fund to the Guam Commission for Educator Certification
7 (GCEC) for its operations to provide administrative support to the GCEC pursuant
8 to Chapter 27, Title 17 GCA, and to the Council on Post-Secondary Institution
9 Certification pursuant to § 44104(e), Chapter 44, Title 17 GCA for Fiscal Year 2025.

10 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

11 GUAM EDUCATIONAL FACILITIES FUND \$296,271

12 **TOTAL** **\$296,271**

13 For information purposes only:

14 FEDERAL MATCHING GRANTS-IN-AID \$0

15 **Section 2. Unexpended Funds from Prior Fiscal Years.** Unexpended
16 appropriated funds available to the Guam Commission for Education Certification
17 in prior fiscal years shall not lapse and shall be available in Fiscal Year 2025.

1 **CHAPTER III**

2 **HEALTH**

3 **PART I – GUAM MEMORIAL HOSPITAL AUTHORITY**

4 **Section 1. Legislative Intent.** It is the intent of *I Liheslaturan Guåhan* to
5 provide a lump sum appropriation to the Guam Memorial Hospital Authority
6 (GMHA). The funds shall be expended in accordance with the budget request
7 submitted to *I Liheslaturan Guåhan* and the spending priorities as stipulated by the
8 GMHA Board of Trustees and GMHA's management.

9 **Section 2. GMHA Pharmaceuticals Fund Appropriation.** Pursuant to §§
10 26208 and 26208.1 of Article 2, Chapter 26, Title 11 GCA, the sum of Twenty-four
11 Million Two Hundred Two Thousand Sixty-four Dollars (**\$24,202,064**) is
12 appropriated from the GMHA Pharmaceuticals Fund to GMHA for Fiscal Year
13 2025. Notwithstanding §§ 26208.2 and 26208.3 of Article 2, Chapter 26, Title 11
14 GCA, *I Maga'hågan Guåhan* is authorized to determine that one hundred percent
15 (100%) of the appropriation in this Section can be expended for GMHA in FY 2025
16 as a direct subsidy; and this determination shall be made via Executive Order, issued
17 no later than September 1, 2025.

18 **Section 3. General Fund Appropriation.** The sum of Thirteen Million
19 Five Hundred Twenty-eight Thousand Three Hundred Sixty Dollars (**\$13,528,360**)
20 is appropriated from the General Fund to GMHA for its operational expenses for
21 Fiscal Year 2025.

22 **Section 4. Unexpended Funds from Prior Fiscal Years.** Unexpended
23 appropriated funds available to the Guam Memorial Hospital Authority in prior
24 fiscal years shall not lapse and shall be available in Fiscal Year 2025.

1 **CHAPTER III**

2 **HEALTH**

3 **PART II – DEPARTMENT OF PUBLIC HEALTH AND SOCIAL**
4 **SERVICES**

5 **Section 1. Appropriation.** The sum of Sixty Million Five Hundred Fifty-
6 four Thousand Four Hundred Twenty-six Dollars (**\$60,554,426**) is appropriated to
7 the Department of Public Health and Social Services (DPHSS) for its operations for
8 Fiscal Year 2025. This sum is composed of Fifty-eight Million One Hundred Fifty
9 Thousand Four Hundred Two Dollars (**\$58,150,402**) from the General Fund and
10 Two Million Four Hundred Four Thousand Twenty-four Dollars (**\$2,404,024**) from
11 the Environmental Health Fund, the Health Professional Licensing Office Revolving
12 Fund, the Office of Vital Statistics Revolving Fund, and the DPHSS Sanitary
13 Inspection Revolving Fund.

14 Such sums appropriated from the General Fund in this Section are authorized
15 for use as a local matching requirement for Federal Grants-in-Aid.

16 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

17	GENERAL FUND	\$58,150,402
18	ENVIRONMENTAL HEALTH FUND	\$1,415,223
19	HEALTH PROFESSIONAL LICENSING OFFICE	
20	REVOLVING FUND	\$338,801
21	OFFICE OF VITAL STATISTICS REVOLVING FUND	\$225,014
22	DPHSS SANITARY INSPECTION REVOLVING FUND	\$424,986
23	TOTAL	\$60,554,426

24 For information purposes only:

25	FEDERAL MATCHING GRANTS-IN-AID	\$164,039,765
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1 **Section 2. Medically Indigent Program (MIP) Appropriations.**

2 (a) The sum of Three Million Nine Hundred Seventy-three Thousand Five
3 Hundred Twenty-eight Dollars (**\$3,973,528**) shall be allocated from the General
4 Fund appropriation in Section 1 of this Part of this Chapter to the Medically Indigent
5 Program Payment Revolving Fund (MIPPR) for the MIP for Fiscal Year 2025.

6 (b) The sum of Eight Hundred Thousand Dollars (**\$800,000**) shall be
7 allocated from the General Fund appropriations in Section 1 of this Part of this
8 Chapter to the MIPPR for the MIP to fund cancer screening, treatment, educational
9 outreach programs, and support services for Fiscal Year 2025.

10 (c) Notwithstanding any other provision of law, all or any of the amounts
11 appropriated in this Section may be authorized to pay for Medicaid for Fiscal Year
12 2025, in addition to the authorization in Section 3 of this Part of this Chapter. The
13 funds allocated and authorized in this Section are not subject to *I Maga'hågan*
14 *Guåhan's* transfer authority.

15 **Section 3. Medicaid Program.** The sum of Twenty-six Million Seven
16 Hundred Ninety-two Thousand Six Hundred Fifty-eight Dollars (**\$26,792,658**) shall
17 be allocated from the General Fund appropriations in Section 1 of this Part of this
18 Chapter as the local matching requirement for Federal Matching Grants-in-Aid for
19 the Medicaid Program. The sum of One Hundred Forty-three Million Four Hundred
20 Ninety-seven Thousand Six Hundred Four Dollars (**\$143,497,604**) is authorized
21 from Federal Matching Grants-in-Aid to DPHSS for said purpose for Fiscal Year
22 2025. The funds allocated and authorized in this Section are not subject to *I*
23 *Maga'hågan Guåhan's* transfer authority.

24 Notwithstanding any other provision of law, all or any of the amounts
25 appropriated in this Section may be authorized to pay for MIP for Fiscal Year 2025,
26 in addition to the authorization in Section 2 of this Part of this Chapter.

1 **Section 4. Children’s Health Insurance Program (CHIP).** The sum of
2 One Million Eight Hundred Fifty-five Thousand Eight Hundred Forty-one Dollars
3 **(\$1,855,841)** shall be allocated from the General Fund appropriation in Section 1 of
4 this Part of this Chapter as the local matching requirement for Federal Matching
5 Grants-in-Aid for the Children’s Health Insurance Program, and Ten Million Five
6 Hundred Sixteen Thousand Four Hundred Thirty-two Dollars **(\$10,516,432)** is
7 authorized from Federal Matching Grants-in-Aid to DPHSS for said purpose for
8 Fiscal Year 2025.

9 **Section 5. Program Authorizations for Division of Senior Citizens.** The
10 sum of Seven Hundred Forty-five Thousand Five Hundred Seven Dollars **(\$745,507)**
11 shall be allocated from the General Fund appropriation in Section 1 of this Part of
12 this Chapter as the local matching requirement for Federal Matching Grants-in-Aid
13 for the programs of the Division of Senior Citizens, and Three Million Seven
14 Hundred Sixty-three Thousand Three Hundred Thirty-four Dollars **(\$3,763,334)** is
15 authorized from Federal Matching Grants-in-Aid to DPHSS for the operations of the
16 Division of Senior Citizens programs, to include the State Office of Aging, Support
17 Services, Congregate Meals, Home-Delivered Meals, Preventive Health, Medication
18 Management, and the National Family Caregiver Support Program for Fiscal Year
19 2025.

20 **Section 6. Public Assistance Program Payments.** Up to the sum of Three
21 Million One Hundred Fifty-one Thousand Eight Hundred Ninety-eight Dollars
22 **(\$3,151,898)** shall be allocated from the General Fund appropriation in Section 1 of
23 this Part of this Chapter to DPHSS as the local matching requirement for Federal
24 Matching Grants-in-Aid for public assistance program payments and administration
25 for Fiscal Year 2025. The sum of Three Million One Hundred Fifty-one Thousand
26 Eight Hundred Ninety-eight Dollars **(\$3,151,898)** is authorized from the Federal

1 Matching Grants-in-Aid to DPHSS for public assistance program payments and
2 administration for Fiscal Year 2025.

3 **Section 7. Enhanced Allotment Plan.** The sum of Three Hundred Seventy-
4 eight Thousand Seven Hundred Seventy-six Dollars (**\$378,776**) shall be allocated
5 from the General Fund appropriation in Section 1 of this Part of this Chapter to
6 DPHSS as the local matching requirement for Federal Matching Grants-in-Aid for
7 public assistance program payments and administration for Fiscal Year 2025. The
8 sum of One Million Eight Hundred Forty-nine Thousand Three Hundred Eighteen
9 Dollars (**\$1,849,318**) is authorized from the Federal Matching Grants-in-Aid to
10 DPHSS for public assistance program payments and administration for Fiscal Year
11 2025.

12 **Section 8. Appropriation to the Guam Cancer Registry.**
13 Notwithstanding § 26603(d) of Article 6, Chapter 26, Title 11 GCA, the sum of
14 Three Hundred Eighty-nine Thousand One Hundred Forty-four Dollars (**\$389,144**)
15 is appropriated from the Healthy Futures Fund to DPHSS to maintain the Guam
16 Cancer Registry, pursuant to § 3201.1 of Article 2, Chapter 3, Title 10 GCA, for
17 Fiscal Year 2025. DPHSS shall provide funding to the University of Guam (UOG)
18 for services, supplies, and materials in executing the Memorandum of Agreement
19 between UOG and DPHSS regarding the collection of data and the maintenance of
20 the Guam Cancer Registry. Any funds pursuant to this Section not expended for
21 Fiscal Year 2025 shall revert to the Guam Cancer Trust Fund.

22 **Section 9. Prompt Payment of MIP Patient Claims Generated at the**
23 **Guam Memorial Hospital Authority and Guam Regional Medical City.** The
24 DPHSS shall process all MIP patient claims generated by the Guam Memorial
25 Hospital Authority and the Guam Regional Medical City no later than forty-five (45)
26 days from receipt of said claim as required by § 9902 of Article 9, Chapter 9, Title
27 10 GCA.

Section 10. Appropriations for Health Insurance Premiums for Foster Children. The sum of Two Million Three Hundred Fifty-nine Thousand Two Hundred Fifteen Dollars (**\$2,359,215**) is appropriated from the General Fund to DPHSS for the purpose of paying the premiums for health insurance for foster children for Fiscal Year 2025. The DPHSS Bureau of Social Services Administration shall be the subscriber for foster children covered under Public Law 32-189 and shall remit payments to the Department of Administration or to the insurance provider for the purpose of paying the premiums.

Section 11. Health Professional Licensing Office (HPLO). The sum of Three Hundred Thirty-eight Thousand Eight Hundred One Dollars (**\$338,801**) shall be allocated from the Health Professional Licensing Office Revolving Fund appropriation in Section 1 of this Part of this Chapter to the Health Professional Licensing Office of DPHSS for the purposes pursuant to § 12229 of Article 2, Chapter 12, Title 10 GCA, for Fiscal Year 2025.

Section 12. Office of Vital Statistics. The sum of Two Hundred Twenty-five Thousand Fourteen Dollars (**\$225,014**) shall be allocated from the Office of Vital Statistics Revolving Fund appropriation in Section 1 of this Part of this Chapter to DPHSS for the purposes pursuant to § 3227.1 of Article 2, Chapter 3, Title 10 GCA, for Fiscal Year 2025.

Section 13. Child Protective Services. The sum of Two Million Two Hundred Twenty Thousand One Hundred Twenty-nine Dollars (**\$2,220,129**) is appropriated from the General Fund to the Department of Public Health and Social Services for the Child Protective Services Program for Fiscal Year 2025.

Section 14. Medical Cannabis Program. The sum of Three Hundred Sixty-nine Thousand Nine Hundred Fifty-two Dollars (**\$369,952**) shall be allocated from the General Fund appropriation in Section 1 of this Part of this Chapter for the Medical Cannabis Program for Fiscal Year 2025.

Section 15. Foster Care Group Home. The sum of Nine Hundred Fifty Thousand Five Hundred Fifty-eight Dollars (\$950,558) shall be allocated from the General Fund appropriation in Section 1 of this Part of this Chapter to the Department of Public Health and Social Services for the operations of *I Guma Mina'ase'* Sister Mary Brigid Perez, RSM - Group Child Care Home for Fiscal Year 2025.

Section 16. Bureau of Social Services Administration. The sum of Seven Million Five Hundred Fifty-eight Thousand Two Hundred Fifteen Dollars (\$7,558,215) is appropriated from the General Fund to the Department of Public Health and Social Services for the operations of the Bureau of Social Services Administration.

Section 17. Budgetary Transfer Authority for Department of Public Health and Social Services. The Department of Public Health and Social Services is authorized to transfer funds in Fiscal Year 2025 from the appropriations in Section 1 of this Part of this Chapter to fund its divisions and the programs identified in all of the Sections of this Part of this Chapter. The amounts appropriated in Section 11 of this Part of this Chapter may not be transferred or used for any other purposes than what is set forth in said Section.

Section 18. DPHSS Continuing Appropriation Authorization for MIP, Medicaid, and Operations. The unexpended balance of appropriations from the General Fund and Special Funds to DPHSS for operations, MIP, and Medicaid in Fiscal Year 2024, and prior fiscal years, shall not revert to the General Fund and shall be available to DPHSS in Fiscal Year 2025.

1 **CHAPTER III**

2 **HEALTH**

3 **PART III – GUAM BEHAVIORAL HEALTH AND WELLNESS CENTER**

4 **Section 1. Appropriation.** Notwithstanding any other provision of law, the
5 sum of Eighteen Million Seven Hundred Thirty-five Thousand Eight Hundred
6 Ninety-three Dollars (**\$18,735,893**) is appropriated to the Guam Behavioral Health
7 and Wellness Center (GBHWC) for its operations for Fiscal Year 2025. This sum is
8 composed of Six Million One Hundred Ninety-one Thousand One Hundred
9 Nineteen Dollars (**\$6,191,119**) from the General Fund, and Twelve Million Five
10 Hundred Forty-four Thousand Seven Hundred Seventy-four Dollars (**\$12,544,774**)
11 from the Healthy Futures Fund.

12 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

13	GENERAL FUND	\$6,191,119
14	HEALTHY FUTURES FUND	\$12,544,774
15	TOTAL	\$18,735,893

16 For information purposes only:

17	FEDERAL MATCHING GRANTS-IN-AID	\$0
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18 **Section 2. Detoxification and Rehabilitation Services.** Notwithstanding
19 any other provision of law, the sum Two Million Six Hundred Fifty-seven Thousand
20 Two Hundred Twenty-six Dollars (**\$2,657,226**) is appropriated from the Healthy
21 Futures Fund to GBHWC to fund drug and alcohol detoxification, rehabilitation, and
22 prevention services programs, which may be contracted out to non-governmental
23 organizations, to include the Salvation Army Lighthouse Recovery Center and the
24 Oasis Empowerment Center; provided, that the expenditure of such funds shall
25 comply with 48 U.S.C. § 1421b(p) for Fiscal Year 2025.

26 **Section 3. Focus on Life Suicide Prevention Program.** The sum of
27 Eighty-one Thousand Seven Hundred Fifty Dollars (**\$81,750**) is appropriated from

1 the General Fund to GBHWC to fund the Focus on Life Suicide Prevention Program
2 for Fiscal Year 2025.

3 **Section 4. Inpatient Detoxification Program (New Beginnings).**

4 Notwithstanding any other provision of law, the sum of Two Million Eleven
5 Thousand Five Hundred Twenty-four Dollars (**\$2,011,524**) is appropriated from the
6 Healthy Futures Fund to GBHWC to fund the inpatient services of drug and alcohol
7 detoxification, rehabilitation, and prevention services programs for Fiscal Year
8 2025.

9 **Section 5. Youth Mental Health First Aid Program.** The sum of Two
10 Hundred Eighty-five Thousand One Hundred Seventy Dollars (**\$285,170**) is
11 appropriated from the General Fund to GBHWC to fund the Youth Mental Health
12 First Aid Program for Fiscal Year 2025.

13 **Section 6. Mental Health & Substance Abuse Service Fund.** The sum of
14 Three Hundred Ninety-four Thousand Two Hundred Dollars (**\$394,200**) is
15 appropriated from the Mental Health & Substance Abuse Service Fund to GBHWC
16 for Fiscal Year 2025.

17 **Section 7. Unexpended Funds from Prior Fiscal Years.** Unexpended
18 funds appropriated from prior fiscal years shall not lapse and shall be available to
19 the Guam Behavioral Health and Wellness Center in Fiscal Year 2025.

20 **Section 8. Nurse Pay Adjustments.** Notwithstanding any other provision
21 of law, One Hundred Ninety-eight Thousand One Hundred Ninety-seven Dollars
22 (**\$198,197**) collected in excess of the adopted revenue levels enumerated in Section
23 2(I)(A) of Chapter I as reported in the Consolidated Revenue Expenditure Report
24 (CRER) are hereby appropriated to the Guam Behavioral Health and Wellness
25 Center (GBHWC) for payment of the eighteen percent (18%) increase in the Nurse's
26 Pay Plan for Fiscal Year 2025.

1 **CHAPTER III**

2 **HEALTH**

3 **PART IV – DEPARTMENT OF INTEGRATED SERVICES FOR**
4 **INDIVIDUALS WITH DISABILITIES**

5 **Section 1. Appropriation.** The sum of Six Million One Hundred Twenty-
6 two Thousand Four Hundred Forty Dollars (**\$6,122,440**) is appropriated to the
7 Department of Integrated Services for Individuals with Disabilities (DISID) for its
8 operations for Fiscal Year 2025. This sum is composed of Two Million Three
9 Hundred Three Thousand Five Hundred Twenty-five Dollars (**\$2,303,525**) from the
10 General Fund, and Three Million Eight Hundred Eighteen Thousand Nine Hundred
11 Fifteen Dollars (**\$3,818,915**) from the Healthy Futures Fund.

12 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

13	GENERAL FUND	\$2,303,525
14	HEALTHY FUTURES FUND	\$3,818,915
15	TOTAL	\$6,122,440

16 For information purposes only:

17	FEDERAL MATCHING GRANTS-IN-AID	\$2,085,461
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18 **Section 2. Job Coaches.** The sum of Sixty-eight Thousand Seven Hundred
19 Thirty-eight Dollars (**\$68,738**) is appropriated to DISID from the General Fund for
20 job coaches to assist individuals with disabilities to maintain gainful employment
21 for Fiscal Year 2025.

22 **Section 3. Unexpended Funds from Prior Fiscal Years.** Unexpended
23 appropriated funds available to the Department of Integrated Services for Individuals
24 with Disabilities from prior fiscal years shall not lapse and shall be available in Fiscal
25 Year 2025.

26 **Section 4.** Notwithstanding any other provision of law, Three Hundred
27 Seventy-five Thousand Dollars (**\$375,000**) collected in excess of the adopted

1 revenue levels enumerated in Section 2(I)(A) of Chapter I as reported in the
2 Consolidated Revenue Expenditure Report (CRER) are hereby appropriated to the
3 Department of Integrated Services for Individuals with Disabilities for Fiscal Year
4 2025.

CHAPTER IV
UNIFIED JUDICIARY

Section 1. Appropriation. The amounts specified in this Section are appropriated from the General Fund and the Safe Streets Fund to the Unified Judiciary for its operations for Fiscal Year 2025.

It is the intent of *I Liheslaturan Guåhan* that external funds available to branches, agencies, and departments shall be taken into consideration to determine the current appropriation level needed. *I Liheslaturan Guåhan* further intends to maximize the use of these funds and that material external funds received shall be used to maximize services and programs of the branches, agencies, and departments through pursuit of indirect cost reimbursements to reduce the local funding where applicable.

SUMMARY OF APPROPRIATION FUNDING SOURCE

GENERAL FUND	\$42,972,146
SAFE STREETS FUND	\$37,334
TOTAL	\$43,009,480

Section 2. Drug and Therapeutic Courts. The sum of up to Eight Hundred Eighty-nine Thousand Three Hundred Nineteen Dollars (**\$889,319**) shall be allocated from the General Fund appropriation in Section 1 of this Chapter to the Unified Judiciary for the operations of the Adult and Juvenile Drug Courts, the Mental Health Court, and any other therapeutic court programs approved by the Judicial Council for Fiscal Year 2025.

Section 3. Family Visitation Center. The sum of Thirty-seven Thousand Three Hundred Thirty-four Dollars (**\$37,334**) shall be allocated from the Safe Streets Fund appropriation in Section 1 of this Chapter to the Unified Judiciary to pay for contractual services for the operations of the Family Visitation Center; provided, that

1 the Unified Judiciary must comply with § 8404.1 of Article 4, Chapter 8, Title 19
2 GCA for Fiscal Year 2025.

3 **Section 4. Sex Offender Registry.** Such sums as deemed necessary by the
4 Unified Judiciary may be allocated from the General Fund appropriation in Section
5 1 of this Chapter to the Unified Judiciary to administer the sex offender assessment,
6 treatment, and rehabilitation program in accordance with Public Law 35-71 for
7 Fiscal Year 2025.

8 **Section 5. Electronic Monitoring Program.** The sum of Eight Hundred
9 Sixty-eight Thousand One Hundred Fifty-seven Dollars (\$868,157) is appropriated
10 from the General Fund to the Unified Judiciary to fund the operations of the
11 Electronic Monitoring Program for Guam's pretrial and criminal offender
12 populations for Fiscal Year 2025.

13 **Section 6. Transfer Authority of the Unified Judiciary.** The Unified
14 Judiciary is authorized to transfer funds for Fiscal Year 2025 from the appropriations
15 in Section 1 of this Chapter to fund the divisions and programs identified in Sections
16 2, 3, 4, and 5 of this Chapter.

17 **Section 7. Judicial Building Fund Fiscal Year 2025 Budget.** The Unified
18 Judiciary shall report its Judicial Building Fund Fiscal Year 2025 Budget to *I*
19 *Maga'hågan Guåhan* and the Speaker of *I Liheslaturan Guåhan*, in a Microsoft
20 Excel file and written report, on or before May 1 of Fiscal Year 2025 and post the
21 same on its website.

22 **Section 8. Judicial Building Fund Revenues and Expenditures**
23 **Reporting.** The Unified Judiciary shall report all revenues and expenditures for the
24 Judicial Building Fund to *I Maga'hågan Guåhan* and the Speaker of *I Liheslaturan*
25 *Guåhan*, in a Microsoft Excel file and written report, on a quarterly basis and post
26 the same on its website. Each quarterly report shall be due no later than thirty (30)
27 days after the end of each quarter.

1 **Section 9. Unified Judiciary Authorization to Fund Any Operational**
2 **Shortfall.** The Unified Judiciary is authorized to fund any operational shortfall for
3 Fiscal Year 2025 from any fund sources under its control, excluding funds held in
4 trust. Transfers from the Judicial Building Fund must be consistent with the
5 covenants and provisions of the loan documents between the Unified Judiciary and
6 its lender.

7 **Section 10. Guam Criminal Law and Procedure Review Commission.**
8 The sum of Three Hundred Seventy-eight Thousand Eight Hundred Forty-five
9 Dollars (\$378,845) is appropriated from the General Fund to the Unified Judiciary
10 to carry out the purposes of the Guam Criminal Law and Procedure Review
11 Commission Act for Fiscal Year 2025, pursuant to Public Law 36-119.

12 **Section 11. Continuing Appropriation Authorization.** Notwithstanding
13 any other provision of law, the allotted but unexpended balance of funds
14 appropriated to the Unified Judiciary of Guam for Fiscal Year 2024 shall not lapse
15 and shall continue to be available until fully expended. On October 1, 2024, the
16 Unified Judiciary shall submit a written report to *I Liheslaturan Guåhan* and *I*
17 *Maga'hågan Guåhan* detailing the total amount of lapses from Fiscal Year 2024.
18 Upon the expenditure of such lapsed funds, the Unified Judiciary shall submit a
19 written report detailing those expenditures to *I Liheslaturan Guåhan* and *I*
20 *Maga'hågan Guåhan* within thirty (30) days after such expenditure.

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1 **(a) OFFICE OF *I MAGA'HÅGAN GUÅHAN***

2 (1) Appropriation. The sum of Six Million One Hundred Forty-five
3 Thousand Two Hundred Forty-nine Dollars (**\$6,145,249**) is appropriated to
4 the Office of *I Maga'hågan Guåhan* for its operations for Fiscal Year 2025.
5 This sum is composed of Five Million Eight Hundred Fifty-one Thousand
6 Four Hundred Twenty-four Dollars (**\$5,851,424**) from the General Fund, and
7 Two Hundred Ninety-three Thousand Eight Hundred Twenty-five Dollars
8 (**\$293,825**) from the Indirect Cost Fund.

9 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

10 GENERAL FUND	\$5,851,424
11 INDIRECT COST FUND	\$293,825
12 TOTAL	\$6,145,249

13 For information purposes only:

14 FEDERAL MATCHING GRANTS-IN-AID	\$0
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1 **(b) COMMISSION ON DECOLONIZATION (COD)**

2 (1) Appropriation. The sum of Three Hundred Seventeen Thousand
3 Four Hundred Eighty-eight Dollars (**\$317,488**) is appropriated from the
4 General Fund to the Commission on Decolonization (COD) for its operations
5 for Fiscal Year 2025.

6 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

7 GENERAL FUND	\$317,488
8 TOTAL	\$317,488

9 For information purposes only:

10 FEDERAL MATCHING GRANTS-IN-AID	\$0
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11 (2) Public Information Program. The sum of not less than One
12 Hundred Sixty-five Thousand Dollars (**\$165,000**) shall be allocated from the
13 General Fund appropriation in Subsection (b)(1) of this Section for the sole
14 purpose of conducting an extensive public education and information program
15 by the COD and the Free Association, Independence, and Statehood Task
16 Forces pursuant to § 2109, Chapter 21, Title 1 GCA for Fiscal Year 2025. No
17 funds allocated herein shall be expended for personnel or travel. The funds
18 allocated in this Subsection shall be distributed in the amount of Fifty-five
19 Thousand Dollars (**\$55,000**) to each Task Force for Fiscal Year 2025.
20 Notwithstanding Chapter 5, Title 5 GCA or any other provision of law, these
21 funds shall be expended exclusively as advised by the Task Forces and
22 approved by a vote of the COD. A complete record of procurement and
23 expenditures shall be published on the COD's website within thirty (30) days
24 after the end of each quarter. Any funds appropriated to the COD pursuant to
25 this Subsection not expended for Fiscal Year 2025 shall not lapse and shall
26 revert to the COD.

1 (3) The COD is authorized to use the services of another government
2 of Guam agency to administer its accounting, procurement, payroll, and
3 financial reporting requirements.

1 **(c) GUAM ANCESTRAL LANDS COMMISSION (GALC)**

2 (1) Appropriation. The sum of Four Hundred Forty-four Thousand
3 Three Hundred Ninety-six Dollars (**\$444,396**) is appropriated from the GALC
4 Survey, Infrastructure, and Development Fund to the Guam Ancestral Lands
5 Commission (GALC) for its operations for Fiscal Year 2025.

6 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

7 GUAM ANCESTRAL LANDS COMMISSION SURVEY,	
8 INFRASTRUCTURE, AND DEVELOPMENT FUND	\$444,396
9 TOTAL	\$444,396

10 For information purposes only:

11 FEDERAL MATCHING GRANTS-IN-AID	\$0
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1 **(e) BUREAU OF BUDGET AND MANAGEMENT RESEARCH**
2 **(BBMR)**

3 (1) Appropriation. The sum of One Million Seven Hundred Sixteen
4 Thousand One Hundred Fifty Dollars (**\$1,716,150**) is appropriated to the
5 Bureau of Budget and Management Research (BBMR) for its operations for
6 Fiscal Year 2025. This sum is composed of One Million Two Hundred
7 Ninety-eight Thousand Six Hundred Seventy-seven Dollars (**\$1,298,677**)
8 from the General Fund, and Four Hundred Seventeen Thousand Four Hundred
9 Seventy-three Dollars (**\$417,473**) from the Indirect Cost Fund.

10 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

11 GENERAL FUND	\$1,298,677
12 INDIRECT COST FUND	\$417,473
13 TOTAL	\$1,716,150

14 For information purposes only:

15 FEDERAL MATCHING GRANTS-IN-AID	\$0
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1 **(g) DEPARTMENT OF ADMINISTRATION (DOA)**

2 (1) Appropriation. The sum of Eleven Million Seven Hundred
3 Thirty-eight Thousand Two Hundred Twelve Dollars (**\$11,738,212**) is
4 appropriated to the Department of Administration (DOA) for its operations
5 for Fiscal Year 2025. This sum is composed of Ten Million Seven Hundred
6 Eighty-three Thousand Two Hundred Sixty-nine Dollars (**\$10,783,269**) from
7 the General Fund, and Nine Hundred Fifty-four Thousand Nine Hundred
8 Forty-three Dollars (**\$954,943**) from the Indirect Cost Fund and the Limited
9 Gaming Fund.

10 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

11 GENERAL FUND	\$10,783,269
12 INDIRECT COST FUND	\$899,532
13 LIMITED GAMING FUND	\$55,411
14 TOTAL	\$11,738,212

15 For information purposes only:

16 FEDERAL MATCHING GRANTS-IN-AID	\$0
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17 (2) Limited Gaming Fund. The sum of Fifty-five Thousand Four
18 Hundred Eleven Dollars (**\$55,411**) shall be allocated from the Limited
19 Gaming Fund appropriation in Subsection (g)(1) of this Section for the
20 purposes set forth § 5204(b) of Article 2, Chapter 5, Title 11 GCA, for Fiscal
21 Year 2025. This allocation is not subject to transfer or use for any other
22 purpose.

23 (3) Support of Child in Custody. The sum of One Hundred Fifty
24 Thousand Dollars (**\$150,000**) is appropriated from the General Fund to DOA
25 for the sole purpose of paying orders of the court pursuant to § 5116 of
26 Chapter 5, Title 19 GCA for Fiscal Year 2025.

1 (4) Residential Treatment Fund. The sum of Two Million Five
2 Hundred Thousand Dollars (**\$2,500,000**) is appropriated from the General
3 Fund to DOA to pay for the expenses of persons under the jurisdiction of the
4 Superior Court of Guam who require residential care because of physical,
5 mental, or emotional disabilities or severe emotional disturbances for Fiscal
6 Year 2025.

7 All such persons and their escorts referred off-island for treatment and
8 care shall submit to the Director of DOA appropriate documentation to justify
9 and receive reimbursement of their travel expenses.

10 The Director of DOA shall submit reports, in a Microsoft Excel file and
11 written report, to *I Maga'hågan Guåhan* and the Speaker of *I Liheslaturan*
12 *Guåhan* describing all expenditures made pursuant to this appropriation no
13 later than thirty (30) days after the end of each quarter and post the same on
14 the DOA website.

15 (5) Government Claims Fund. The sum of One Hundred Thousand
16 Dollars (**\$100,000**) is appropriated from the General Fund to DOA for the
17 Government of Guam Claims Fund for payment of approved government
18 claims for Fiscal Year 2025.

19 The Director of DOA shall, no later than thirty (30) days after the close
20 of each quarter, submit a report to the Speaker of *I Liheslaturan Guåhan*, in a
21 Microsoft Excel file and written report, describing expenditures made
22 pursuant to this appropriation and post the same on the DOA website.

23 (6) Government of Guam's Basic Financial Statements and Single
24 Audit Report. The sum of Seven Hundred Thousand Dollars (**\$700,000**) is
25 appropriated from the General Fund to DOA for the Fiscal Year 2024 Audit
26 of the Government of Guam's Basic Financial Statements and Single Audit

1 Report. The Public Auditor shall administer said funds and shall oversee the
2 annual audit.

3 (7) Single Audit Report on the Tourist Attraction Fund. The sum of
4 Twenty Thousand Five Hundred Dollars (**\$20,500**) is appropriated from the
5 Tourist Attraction Fund to DOA for the Fiscal Year 2024 Audit of the
6 Government of Guam's Tourist Attraction Fund Financial Statement and
7 Single Audit Report for Fiscal Year 2025. The Public Auditor shall administer
8 said funds and shall oversee the annual audit.

9 (8) Single Audit Report on the Healthy Futures Fund. The sum of
10 Twenty Thousand Five Hundred Dollars (**\$20,500**) is appropriated from the
11 Healthy Futures Fund to DOA for the Fiscal Year 2024 Audit of the
12 Government of Guam's Healthy Futures Fund Financial Statement and Single
13 Audit Report for Fiscal Year 2025. The Public Auditor shall administer said
14 funds and shall oversee the annual audit.

15 (9) Public Streetlights Appropriation. The sum of Four Million Nine
16 Hundred Sixty-eight Thousand Eighty-six Dollars (**\$4,968,086**) is
17 appropriated to DOA to pay the Guam Power Authority for the operation of
18 public streetlights for Fiscal Year 2025. This sum is composed of Four Million
19 One Hundred Fifty-seven Thousand Nine Dollars (**\$4,157,009**) from the
20 Street Light Fund, and Eight Hundred Eleven Thousand Seventy-seven
21 Dollars (**\$811,077**) from the Guam Highway Fund.

22 (10) Guam Academy Charter Schools Council Administrative
23 Support. The sum of One Hundred Forty-three Thousand Five Hundred
24 Seventy-one Dollars (**\$143,571**) is appropriated from the General Fund to
25 DOA to fund the clerical and administrative support provided by DOA,
26 including, but not limited to, full-time staff to prioritize the Guam Academy
27 Charter Schools Council's operational requirements, an administrative office,

1 conference room, office equipment, furnishings, and supplies for Fiscal Year
2 2025.

3 (11) Appropriation to the Department of Administration for the Guam
4 Autism Center. The sum of One Hundred Fifty Thousand Dollars (**\$150,000**)
5 is appropriated from the Healthy Futures Fund to the Department of
6 Administration for the Guam Autism Center for Fiscal Year 2025.

7 (12) Appropriation to the Department of Administration for the Guam
8 Basketball Confederation. The sum of Two Hundred Thousand Dollars
9 (**\$200,000**) is appropriated from the General Fund to the Department of
10 Administration for the Guam Basketball Confederation for Fiscal Year 2025.

11 (13) Appropriations to the Department of Administration for the
12 *Tiyan* Lease. The following sums are hereby appropriated from the Guam
13 Educational Facilities Fund to the Department of Administration for the Guam
14 Department of Education (GDOE) lease of *Tiyan* facilities for Fiscal Year
15 2025:

16 (A) *Tiyan* High School - Three Million Nine Hundred Ninety-
17 five Thousand Eight Hundred Eighty-nine Dollars (**\$3,995,889**) for
18 base rent, and One Million Four Thousand One Hundred Eleven Dollars
19 (**\$1,004,111**) for insurance and maintenance;

20 (B) GDOE Office Building - Two Hundred Sixty-six
21 Thousand Nine Hundred Eighty-seven Dollars (**\$266,987**) for base rent,
22 and Eighty-eight Thousand Five Hundred Eighty-five Dollars
23 (**\$88,585**) for insurance and maintenance;

24 (C) GDOE Warehouse I – Seventy-four Thousand Seven
25 Hundred Fifty Dollars (**\$74,750**) for base rent, and Twenty-eight
26 Thousand Seventeen Dollars (**\$28,017**) for insurance and maintenance;

1 (D) *Tiyan* High School Gymnasium - Four Hundred Sixty-two
2 Thousand Seven Hundred Seven Dollars (**\$462,707**) for base rent, and
3 One Hundred Thirteen Thousand Five Hundred Twelve Dollars
4 (**\$113,512**) for insurance and maintenance;

5 (E) New GDOE Office Building - Two Million Two Hundred
6 Ninety-four Thousand Eight Hundred Sixty-six Dollars (**\$2,294,866**)
7 for base rent, and Five Hundred Forty-six Thousand One Hundred
8 Twenty-seven Dollars (**\$546,127**) for insurance and maintenance;

9 (F) New GDOE Warehouse II - One Hundred Thirty
10 Thousand Two Hundred Sixty-nine Dollars (**\$130,269**) for base rent,
11 and Forty-two Thousand Three Hundred Sixty-four Dollars (**\$42,364**)
12 for insurance and maintenance;

13 (G) GDOE Warehouse I Mezzanine - Fifty-one Thousand
14 Three Hundred Eighteen Dollars (**\$51,318**) for base rent, and Sixteen
15 Thousand Six Hundred Eighty-nine Dollars (**\$16,689**) for insurance
16 and maintenance;

17 (H) Lot for New GDOE Office and Warehouse II – Forty-four
18 Thousand Six Hundred Sixty-seven Dollars (**\$44,667**) for base rent; and

19 (I) *Tiyan* 3 Building and Facilities - Seven Hundred Thirty-
20 two Thousand Seven Hundred Sixty-eight Dollars (**\$732,768**) for base
21 rent, and Two Hundred Twenty Thousand Three Hundred Two Dollars
22 (**\$220,302**) for insurance and maintenance.

23 (14) Appropriation to the Department of Administration for the
24 Financial Management Information System (FMIS). The sum of Seven
25 Million One Hundred One Thousand Six Hundred Nine Dollars (**\$7,101,609**)
26 is appropriated from the General Fund to the Department of Administration
27 for the third-year term of the contract for the new FMIS.

1 **(h) DEPARTMENT OF REVENUE AND TAXATION (DRT)**

2 (1) Appropriation. The sum of Seventeen Million Three Hundred
3 Forty-eight Thousand Seven Hundred Fifty-six Dollars (**\$17,348,756**) is
4 appropriated to the Department of Revenue and Taxation (DRT) for its
5 operations for Fiscal Year 2025. This sum is composed of Fourteen Million
6 Eight Hundred Thirty-seven Thousand Two Hundred Twenty-one Dollars
7 (**\$14,837,221**) from the General Fund, and Two Million Five Hundred Eleven
8 Thousand Five Hundred Thirty-five Dollars (**\$2,511,535**) from the Better
9 Public Service Fund, and the Tax Collection Enhancement Fund.

10 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

11 GENERAL FUND	\$14,837,221
12 BETTER PUBLIC SERVICE FUND	\$1,377,900
13 TAX COLLECTION ENHANCEMENT FUND	\$1,133,635
14 TOTAL	\$17,348,756

15 For information purposes only:

16 FEDERAL MATCHING GRANTS-IN-AID	\$0
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17 (2) Banking and Insurance Enforcement Fund. The sum of Three
18 Hundred Eighty-six Thousand Seven Hundred Thirty-three Dollars
19 (**\$386,733**) is appropriated from the Banking and Insurance Enforcement
20 Fund to the Office of Commissioner of Banking and Insurance.

21 (3) DRT Authorization to Utilize the Better Public Service Fund for
22 Tax Collection. Notwithstanding any other provision of law, DRT is hereby
23 authorized to use its appropriation in Subsection (h)(1) of this Section from
24 the Better Public Service Fund for the purpose of tax collection and Internal
25 Revenue Service (IRS) Training for the Tax Enforcement Division.

1 **(i) BUREAU OF STATISTICS AND PLANS (BSP)**

2 (1) Appropriation. The sum of One Million Nine Hundred Seventy-
3 three Thousand Five Hundred Thirty-one Dollars (**\$1,973,531**) is appropriated
4 from the General Fund to the Bureau of Statistics and Plans (BSP) for its
5 operations for Fiscal Year 2025.

6 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

7 GENERAL FUND	\$1,973,531
8 TOTAL	\$1,973,531

9 For information purposes only:

10 FEDERAL MATCHING GRANTS-IN-AID	\$0
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1 **(j) DEPARTMENT OF PUBLIC WORKS (DPW)**

2 (1) Appropriation. Notwithstanding any other provision of law, the
3 sum of Twenty-one Million Nine Hundred Eighty-one Thousand Six Hundred
4 Fifty-three Dollars (**\$21,981,653**) is appropriated to the Department of Public
5 Works (DPW) for its operations for Fiscal Year 2025. This sum is composed
6 of Four Million Two Hundred Seventy-eight Thousand Eight Dollars
7 (**\$4,278,008**) from the General Fund, and Seventeen Million Seven Hundred
8 Three Thousand Six Hundred Forty-five Dollars (**\$17,703,645**) from the
9 Guam Highway Fund and the Guam Educational Facilities Fund.

10 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

11 GENERAL FUND	\$4,278,008
12 GUAM HIGHWAY FUND	\$9,829,096
13 GUAM EDUCATIONAL FACILITIES FUND	\$7,874,549
14 TOTAL	\$21,981,653

15 For information purposes only:

16 FEDERAL MATCHING GRANTS-IN-AID	\$0
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17 (2) Village Streets and Roads Resurfacing and Repairs. The sum of
18 Two Million Dollars (**\$2,000,000**) shall be allocated from the Guam Highway
19 Fund appropriation in Subsection (j)(1) of this Section to DPW for the purpose
20 of funding village streets and roads resurfacing and repairs for Fiscal Year
21 2025. The sums appropriated in this Subsection shall not be subject to *I*
22 *Maga'hågan Guåhan's* transfer authority.

23 (3) Contractual Agreements of Road Maintenance. The sum of One
24 Million Five Hundred Thousand Dollars (**\$1,500,000**) is allocated from the
25 Guam Highway Fund appropriation in Subsection (j)(1) of this Section for the
26 sole purpose of funding bicycle lane infrastructure and village streets and
27 roads resurfacing and repairs for Fiscal Year 2025.

1 **(k) GUAM CONTRACTORS LICENSE BOARD (CLB)**

2 (1) Appropriation. The sum of Eight Hundred Ninety-six Thousand
3 Four Hundred Sixty-two Dollars (**\$896,462**) is appropriated from the
4 Contractors License Board Fund to the Guam Contractors License Board
5 (CLB) for its operations for Fiscal Year 2025.

6 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

7 GUAM CONTRACTORS LICENSE BOARD FUND	\$896,462
8 TOTAL	\$896,462

9 For information purposes only:

10 FEDERAL MATCHING GRANTS-IN-AID	\$0
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11 (2) Guam Building Code Council. No more than the sum of Sixteen
12 Thousand Five Hundred Seventy-eight Dollars (**\$16,578**) shall be allocated
13 from the appropriation in Subsection (k)(1) of this Section for the Guam
14 Building Code Council (GBCC) for Fiscal Year 2025.

15 These funds may be categorized at the discretion and request of GBCC
16 into whichever object class where necessary.

(I) GUAM BOARD OF REGISTRATION FOR PROFESSIONAL ENGINEERS, ARCHITECTS, AND LAND SURVEYORS (PEALS)

(1) Appropriation. The sum of Three Hundred Seventy-six Thousand Six Hundred Fifty-two Dollars (**\$376,652**) is appropriated to the Guam Board of Registration for Professional Engineers, Architects, and Land Surveyors (PEALS) for its operations for Fiscal Year 2025. This sum is composed of One Hundred Nine Thousand Three Hundred Four Dollars (**\$109,304**) from the General Fund, and Two Hundred Sixty-seven Thousand Three Hundred Forty-eight Dollars (**\$267,348**) from the PEALS Fund.

SUMMARY OF APPROPRIATION FUNDING SOURCE

GENERAL FUND	\$109,304
PEALS FUND	\$267,348
TOTAL	\$376,652

For information purposes only:

FEDERAL MATCHING GRANTS-IN-AID	\$0
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1 **(m) GUAM POLICE DEPARTMENT (GPD)**

2 (1) Appropriation. Notwithstanding any other provision of law, the
3 sum of Forty-nine Million Five Hundred Eighty-three Thousand Six Hundred
4 Two Dollars (**\$49,583,602**) is appropriated to the Guam Police Department
5 (GPD) for its operations for Fiscal Year 2025. This sum is composed of Forty-
6 four Million Five Hundred Thirty-nine Thousand Four Hundred Sixty-three
7 Dollars (**\$44,539,463**) from the General Fund, and Five Million Forty-four
8 Thousand One Hundred Thirty-nine Dollars (**\$5,044,139**) from the Police
9 Patrol Vehicle and Equipment Revolving Fund, the Police Services Fund, and
10 the Tourist Attraction Fund.

11 Such sums appropriated in this Subsection is authorized for use as a
12 local matching requirement for Federal Grants-in-Aid.

13 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

14 GENERAL FUND	\$44,539,463
15 POLICE PATROL VEHICLE AND EQUIPMENT	
16 REVOLVING FUND	\$332,362
17 POLICE SERVICES FUND	\$1,050,116
18 TOURIST ATTRACTION FUND	\$3,661,661
19 TOTAL	\$49,583,602

20 For information purposes only:

21 FEDERAL MATCHING GRANTS-IN-AID	\$2,629,110
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22 (2) Police Patrol Vehicle and Equipment Revolving Fund. The sum
23 of Three Hundred Thirty-two Thousand Three Hundred Sixty-two Dollars
24 (**\$332,362**) shall be allocated from the Police Patrol Vehicle and Equipment
25 Revolving Fund appropriation in Subsection (m)(1) of this Section for the
26 purpose of acquiring vehicles and requisite associated equipment and

1 supporting the repair and maintenance of GPD vehicles pursuant to § 77135
2 of Article 1, Chapter 77, Title 10 GCA, for Fiscal Year 2025.

3 (3) Cost-Sharing Initiative Related to the Criminal Justice
4 Information System (CJIS) Integration Report. The sum of Eighty-seven
5 Thousand Six Hundred Ninety Dollars (**\$87,690**) is appropriated from the
6 General Fund to GPD to pay the Unified Judiciary for GPD's share of twenty-
7 five percent (25%) of the total annual cost of message switch maintenance,
8 National Law Enforcement Telecommunications System (NLETS)
9 membership, and other associated costs for Fiscal Year 2025, totaling Three
10 Hundred Fifty Thousand Seven Hundred Sixty Dollars (**\$350,760**) pursuant
11 to the Multi-Agency Agreement to Facilitate a Cost-Sharing Initiative of May
12 2013 entered into by the Chief of the Guam Police Department, the Director
13 of the Department of Corrections, the Attorney General of Guam, and the
14 Administrator of the Courts.

15 (4) Safe Schools Initiative. Notwithstanding any other provision of
16 law, the sum of One Hundred Forty-two Thousand Five Hundred Eighty-five
17 Dollars (**\$142,585**) is appropriated from the General Fund to GPD for its Safe
18 Schools Initiative for Fiscal Year 2025.

19 (5) Allocation for the Guam Crime Stoppers. For Fiscal Year 2025, the
20 sum of One Hundred Thousand Dollars (**\$100,000**) is allocated from the
21 General Fund appropriation in Subsection (m)(1) of this Section for the Guam
22 Crime Stoppers at the discretion of the Chief of Police.

23 (6) Guam Police Department for Police Officer Trainees. The sum
24 of One Million Eighty-five Thousand Three Hundred Eleven Dollars
25 (**\$1,085,311**) is appropriated from the General Fund to the Guam Police
26 Department for its Fiscal Year 2025 cycle of twenty (20) Police Officer
27 Trainees.

1 (7) Guam Police Department Pay Adjustment. For Fiscal Year
2 2025, the sum of Eight Million Five Hundred Seventy-nine Thousand Four
3 Hundred Ten Dollars (**\$8,579,410**) is appropriated from the General Fund to
4 the Guam Police Department to fund the pay adjustment of twenty-five and
5 fifty-nine hundredths' percent (25.59%) for uniformed personnel.

1 **(n) DEPARTMENT OF CORRECTIONS (DOC)**

2 (1) Appropriation. The sum of Thirty-four Million Seven Hundred
3 Sixty Thousand One Hundred Seventy-three Dollars (**\$34,760,173**) is
4 appropriated to the Department of Corrections (DOC) for its operations for
5 Fiscal Year 2025. This sum is composed of Thirty-three Million Five Hundred
6 Fifty Thousand Six Hundred Fifty-five Dollars (**\$33,550,655**) from the
7 General Fund, and One Million Two Hundred Nine Thousand Five Hundred
8 Eighteen Dollars (**\$1,209,518**) from the Department of Corrections Inmate
9 Revolving Fund and the Safe Streets Fund.

10 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

11 GENERAL FUND	\$33,550,655
12 DEPARTMENT OF CORRECTIONS INMATE	
13 REVOLVING FUND	\$1,184,629
14 SAFE STREETS FUND	\$24,889
15 TOTAL	\$34,760,173

16 For information purposes only:

17 FEDERAL MATCHING GRANTS-IN-AID	\$0
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18 (2) Cost of Care and Custody for Prisoners Confined in Federal
19 Facilities. The sum of Four Hundred Ninety-five Thousand Two Hundred
20 Fifty-two Dollars (**\$495,252**) is appropriated from the General Fund to DOC
21 for the payment of Fiscal Year 2025 obligations for prisoners confined in
22 federal facilities of the Federal Bureau of Prisons.

23 (3) Cost-Sharing Initiative Related to the Criminal Justice
24 Information System (CJIS) Integration Report. The sum of Eighty-seven
25 Thousand Six Hundred Ninety Dollars (**\$87,690**) is appropriated from the
26 General Fund to DOC to pay the Unified Judiciary for DOC's share of twenty-
27 five percent (25%) of the total annual cost of message switch maintenance,

1 National Law Enforcement Telecommunications System (NLETS)
2 membership, and other associated costs for Fiscal Year 2025, totaling Three
3 Hundred Fifty Thousand Seven Hundred Sixty Dollars (**\$350,760**) pursuant
4 to the Multi-Agency Agreement to Facilitate a Cost-Sharing Initiative of May
5 2013 entered into by the Chief of the Guam Police Department, the Director
6 of the Department of Corrections, the Attorney General of Guam, and the
7 Administrator of the Courts.

8 (4) Appropriation to the Department of Corrections for Corrections
9 Management System. For Fiscal Year 2025, the sum of Two Hundred Ninety-
10 Four Thousand Six Hundred Ten Dollars (**\$294,610**) is appropriated from the
11 General Fund to the Department of Corrections (DOC) for the annual fee for
12 user access and maintenance of the Corrections Management System pursuant
13 to the “Software As A Service Agreement (SAAS)” between the DOC and
14 Tyler Technologies, Inc.

15 (5) DOC and GMHA Memorandum of Understanding. For Fiscal
16 Year 2025, the sum of Three Million Six Hundred Fifty Thousand Dollars
17 (**\$3,650,000**) is appropriated from the General Fund to the Department of
18 Corrections to pay the Guam Memorial Hospital Authority (GMHA) per the
19 Memorandum of Understanding between DOC and GMHA for providing
20 health services to inmates.

21 (6) Department of Corrections for Corrections Officer Recruits. The
22 sum of One Million Three Hundred Seventy-one Thousand Three Hundred
23 Forty Dollars (**\$1,371,340**) is appropriated from the General Fund to the
24 Department of Corrections for its Fiscal Year 2025 cycle of twenty (20)
25 Corrections Officer Recruits.

26 (7) Department of Corrections Modernization Act Appropriation.
27 The sum of Five Million Dollars (**\$5,000,000**) is appropriated from the

1 General Fund and shall be expended for the costs associated with the
2 financing, design, construction, maintenance and related expenses of the new
3 Department of Corrections facility as established by Public Law 36-57, the
4 Department of Corrections Modernization Act of 2021.

1 **(o) DEPARTMENT OF AGRICULTURE (AGR)**

2 (1) Appropriation. Notwithstanding any other provision of law, the
3 sum of Five Million Eight Hundred Nineteen Thousand Nine Hundred
4 Fourteen Thousand Dollars (**\$5,819,914**) is appropriated to the Department of
5 Agriculture (AGR) for its operations for Fiscal Year 2025. This sum is
6 composed of Four Million Nine Hundred Twenty-six Thousand Four Hundred
7 Fourteen Dollars (**\$4,926,414**) from the General Fund, and Eight Hundred
8 Ninety-three Thousand Five Hundred Dollars (**\$893,500**) from the Guam
9 Invasive Species Inspection Fee Fund, the Guam Plant Inspection and Permit
10 Fund, and the Rabies Prevention Fund.

11 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

12 GENERAL FUND	\$4,926,414
13 GUAM INVASIVE SPECIES INSPECTION FEE FUND	\$755,328
14 GUAM PLANT INSPECTION AND PERMIT FUND	\$92,253
15 RABIES PREVENTION FUND	\$45,919
16 TOTAL	\$5,819,914

17 For information purposes only:

18 FEDERAL MATCHING GRANTS-IN-AID	\$0
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19 (2) Animal Shelter. The sum of One Hundred Forty-two Thousand
20 Five Hundred Eighty-five Dollars (**\$142,585**) is appropriated from the
21 General Fund to AGR for the operations of the Guam Animals In Need
22 (GAIN) Animal Shelter in *Yigo*, Guam for Fiscal Year 2025.

23 (3) Rabies Prevention Funding. The sum of Forty-five Thousand
24 Nine Hundred Nineteen Dollars (**\$45,919**) shall be allocated from the Rabies
25 Prevention Fund appropriation in Subsection (o)(1) of this Section for use
26 pursuant to § 34307 of Article 3, Chapter 34, Title 10 GCA, for Fiscal Year
27 2025.

1 (4) Civilian Volunteer Conservation Officers. The sum of Two
2 Hundred Thousand Dollars (**\$200,000**) is appropriated from the General Fund
3 to AGR to fund the needs of the Civilian Volunteer Conservation Officers
4 Program, including procurement of critical equipment and supplies for Fiscal
5 Year 2025.

6 (5) GAIN Spay and Neuter Program. The sum of Four Hundred Fifty
7 Thousand Dollars (**\$450,000**) is appropriated from the General Fund to AGR
8 to fund the Guam Animals In Need (GAIN) Spay and Neuter Program for
9 Fiscal Year 2025.

1 **(p) GUAM PUBLIC LIBRARY SYSTEM (GPLS)**

2 (1) Appropriation. The sum of One Million Nine Hundred Fourteen
3 Thousand Seven Hundred Sixty-two Dollars (**\$1,914,762**) is appropriated to
4 the Guam Public Library System (GPLS) for its operations for Fiscal Year
5 2025. This sum is composed of One Million Five Hundred Eighty-two
6 Thousand Six Hundred Forty-four Dollars (**\$1,582,644**) from the Guam
7 Educational Facilities Fund and Three Hundred Thirty-two Thousand One
8 Hundred Eighteen Dollars (**\$332,118**) is appropriated from the Public School
9 Library Resources Fund to the Guam Public Library System (GPLS) for its
10 operations for Fiscal Year 2025.

11 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

12	GUAM EDUCATIONAL FACILITIES FUND	\$1,582,644
13	PUBLIC SCHOOL LIBRARY RESOURCES FUND	\$332,118
14	TOTAL	\$1,914,762

15 For information purposes only:

16	FEDERAL MATCHING GRANTS-IN-AID	\$0
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1 **(q) DEPARTMENT OF YOUTH AFFAIRS (DYA)**

2 (1) Appropriation. The sum of Seven Million Five Hundred
3 Seventy-nine Thousand Two Hundred Thirteen Dollars (**\$7,579,213**) is
4 appropriated from the General Fund to the Department of Youth Affairs
5 (DYA) for its operations for Fiscal Year 2025.

6 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

7 GENERAL FUND	\$7,579,213
8 TOTAL	\$7,579,213

9 For information purposes only:

10 FEDERAL MATCHING GRANTS-IN-AID	\$0
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11 (2) Youth Programs Appropriation. The sum of Two Hundred
12 Thousand Dollars (**\$200,000**) is appropriated from the General Fund to DYA
13 for Fiscal Year 2025 to fund programs contracted out to non-governmental
14 organizations for services to youths who are runaways, homeless, or victims
15 of abuse for Fiscal Year 2025.

16 (3) Summer Employment and Training Programs for Youth.
17 Pursuant to § 21103 of Chapter 21, Title 19 GCA, the sum of One Million
18 Eight Hundred Thousand Forty-seven Dollars (**\$1,800,047**) is hereby
19 appropriated from the General Fund to DYA to carry out the Summer
20 Employment and Training Programs for Youth contained in Chapter 21 of
21 Title 19 GCA for Fiscal Year 2025.

1 **(r) GUAM ENVIRONMENTAL PROTECTION AGENCY (GEPA)**

2 (1) Appropriation. The sum of Nine Hundred Ninety-six Thousand
3 One Hundred Eighty-four Dollars (**\$996,184**) is appropriated to the Guam
4 Environmental Protection Agency (GEPA) for its operations for Fiscal Year
5 2025. This sum is composed of Four Hundred Twenty-two Thousand Seven
6 Hundred Forty-one Dollars (**\$422,741**) from the General Fund, and Five
7 Hundred Seventy-three Thousand Four Hundred Forty-three Dollars
8 (**\$573,443**) from the Guam Environmental Trust Fund and the Water Research
9 and Development Fund.

10 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

11 GENERAL FUND	\$422,741
12 GUAM ENVIRONMENTAL TRUST FUND	\$492,444
13 WATER RESEARCH AND DEVELOPMENT FUND	\$80,999
14 TOTAL	\$996,184

15 (2) Closure, Monitoring, and Opening of the Island's Landfills. The
16 sum of Two Hundred Two Thousand Nine Hundred Ninety-two Dollars
17 (**\$202,992**) is appropriated from the Solid Waste Operations Fund to GEPA
18 for Fiscal Year 2025. The purpose of the appropriation is to fund the cost of
19 the duties and responsibilities of GEPA that are related to the closure,
20 monitoring, and opening of the island's landfills. This appropriation shall not
21 be transferred or used for any other purposes. Funds appropriated to GEPA
22 from the Solid Waste Operations Fund, *supra*, and not expended during Fiscal
23 Year 2025 shall revert to the Solid Waste Operations Fund.

24 (3) Beach Monitoring. The sum of Forty-six Thousand Nine
25 Hundred Three Dollars (**\$46,903**) is appropriated from the General Fund to
26 GEPA for the sole purpose of beach monitoring and tasks related to the
27 monitoring of the island's beaches and any other tourist infrastructure to

1 ensure that the island's beaches are safe for recreational and commercial use
2 for Fiscal Year 2025. This appropriation is not subject to transfer or use for
3 any other purpose.

4 (4) Recycling Revolving Fund. Notwithstanding any other provision
5 of law, the sum of One Million Five Hundred Thousand Dollars (**\$1,500,000**)
6 shall be allocated from the Recycling Revolving Fund to the Mayors Council
7 of Guam (MCOG) for the purposes of the disposal and removal of materials
8 and zero waste initiatives in accordance with Article 3 of Chapter 51, Title 10,
9 Guam Code Annotated, and Article 3 of Chapter 24, Division 4, Title 22,
10 Guam Administrative Rules and Regulations. The MCOG shall prepare and
11 submit to the Guam Environmental Protection Agency Board of Directors
12 (GEPA Board) an Expenditure Plan for said disposal and removal of materials
13 and zero waste initiatives in accordance with Article 3, Chapter 51, Title 10,
14 Guam Code Annotated. The GEPA Board shall review the Expenditure Plan
15 no later than thirty (30) days upon receipt of the Expenditure Plan, and amend
16 it as needed to comply with current statutes. The Expenditure Plan shall
17 include requirements for proper invoicing, documentation, and oversight to
18 ensure procurement regulations are properly followed. The MCOG shall not
19 expend funds allocated herein prior to the approval of the Expenditure Plan.
20 This allocation is not subject to transfer or use for any other purpose for Fiscal
21 Year 2025. For Fiscal Year 2025, the MCOG is authorized to expend any prior
22 year appropriations from the Recycling Revolving Fund that are in MCOG
23 accounts as of September 30, 2024; provided, that such funds are not obligated
24 by purchase orders or contracts for the purpose of the disposal and removal of
25 materials in accordance with the purposes set forth in Article 3, Chapter 51,
26 Title 10 GCA, and Article 3 of Chapter 24, Division 4, Title 22, Guam
27 Administrative Rules and Regulations.

1 **(s) DEPARTMENT OF LABOR (DOL)**

2 (1) Appropriation. The sum of Three Million Eight Hundred Sixty-
3 nine Thousand Two Hundred Fifty Dollars (**\$3,869,250**) is appropriated to the
4 Department of Labor (DOL) for its operations for Fiscal Year 2025. This sum
5 is composed of One Hundred Eighty-one Thousand Seven Hundred Seventy
6 Dollars (**\$181,770**) from the General Fund, and Three Million Six Hundred
7 Eighty-seven Thousand Four Hundred Eighty Dollars (**\$3,687,480**) from the
8 Manpower Development Fund.

9 Such sums appropriated in this Subsection is authorized for use as a
10 local matching requirement for Federal Grants-in-Aid.

11 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

12 GENERAL FUND	\$181,770
13 MANPOWER DEVELOPMENT FUND	\$3,687,480
14 TOTAL	\$3,869,250

15 For information purposes only:

16 FEDERAL MATCHING GRANTS-IN-AID	\$47,000
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17 (2) Appropriation to the Worker's Compensation Fund. The sum of
18 Four Hundred Thousand Dollars (**\$400,000**) is appropriated from the General
19 Fund to DOL for the Government of Guam Special Fund for Worker's
20 Compensation payments for Fiscal Year 2025 pursuant to Chapter 9 of Title
21 22 GCA, including obligations incurred in past years and in the future.

22 The appropriation in this Subsection (s)(2) may be used to pay for
23 medical, surgical, and other treatment; nurses; hospital services; medical
24 travel and per diem costs; medicine; crutches; and equipment required by a
25 claimant for such period as her/his injury and the recovery therefrom may
26 require during each corresponding fiscal year. The appropriation in this
27 Subsection (s)(2) shall not be expended for disability compensation payments

1 for FTEs funded by this Act. The Director of DOL may use no more than
2 Forty Thousand Dollars (\$40,000) from the appropriation in this Subsection
3 (s)(2) to pay for legal services for Worker's Compensation hearings during
4 each corresponding fiscal year.

5 (3) Appropriation and Authorization for Legal Services for DOL.
6 DOL may enter into a Memorandum of Understanding (MOU) to jointly fund
7 an Assistant Attorney General to specifically provide legal services to DOL
8 only. Funds for the MOU shall be funded from the appropriations made in
9 Subsection (s)(1) of this Section.

1 **(t) DEPARTMENT OF PARKS AND RECREATION (DPR)**

2 (1) Appropriation. The sum of Four Million Nine Hundred Fifty-two
3 Thousand Nine Hundred Eighty Dollars (**\$4,952,980**) is appropriated to the
4 Department of Parks and Recreation (DPR) for Fiscal Year 2025. This sum is
5 composed of Four Million Five Hundred Six Thousand Three Hundred Fifty-
6 nine Dollars (**\$4,506,359**) from the General Fund, and Four Hundred Forty-
7 six Thousand Six Hundred Twenty-one Dollars (**\$446,621**) from the Limited
8 Gaming Fund and the Public Recreation Services Fund.

9 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

10 GENERAL FUND	\$4,506,359
11 LIMITED GAMING FUND	\$350,944
12 PUBLIC RECREATION SERVICES FUND	\$95,677
13 TOTAL	\$4,952,980

14 For information purposes only:

15 FEDERAL MATCHING GRANTS-IN-AID	\$0
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16 (2) Limited Gaming Fund. The sum of Three Hundred Fifty
17 Thousand Nine Hundred Forty-four Dollars (**\$350,944**) shall be allocated
18 from the Limited Gaming Fund appropriation in Subsection (t)(1) of this
19 Section to DPR for the purposes set forth § 5204(d)(2) of Article 2, Chapter
20 5, Title 11 GCA, for Fiscal Year 2025.

21 (3) Maintenance and Repair of Public Restrooms and Pool Facilities.
22 The sum of Four Hundred Thousand Dollars (**\$400,000**) is appropriated from
23 the Tourist Attraction Fund to DPR for the maintenance and repair of restroom
24 facilities at public parks island-wide and the maintenance of the Northern
25 Region Pool and Complex and the *Hagåtña* pool facilities for Fiscal Year
26 2025.

1 No later than thirty (30) days after the end of every fiscal quarter, the
2 Director of DPR shall submit a quarterly report to the Public Auditor and the
3 Speaker of *I Liheslaturan Guåhan*, in a Microsoft Excel file and written
4 report, of the expenditures from the appropriation in this Subsection (t)(3) and
5 post the same on DPR's website.

6 (4) Guam Historic Resources Division. The sum of Eight Hundred
7 Forty-eight Thousand Six Hundred Sixty-six Dollars (\$848,666) shall be
8 allocated from the General Fund appropriation in Subsection (t)(1) of this
9 Section to DPR for the Guam Historic Resources Division of DPR for Fiscal
10 Year 2025.

11 Funds allocated in this Subsection (t)(4) shall be expended exclusively
12 for historic preservation positions and projects as advised by the Guam State
13 Historic Preservation Officer and approved by the DPR Director.
14 Notwithstanding any other provision of law and this Act, *I Maga'hågan*
15 *Guåhan* and the Bureau of Budget and Management Research shall not be
16 authorized to transfer the allocations in this Subsection (t)(4) to any other
17 division within DPR or any other department or agency of the government of
18 Guam.

19 (5) Allowance for Civilian Volunteer Territorial Park Patrol Officer
20 Reservists. The sum of Ninety Thousand Dollars (\$90,000) shall be
21 appropriated from the General Fund to DPR for the payment of allowances of
22 Civilian Volunteer Territorial Park Patrol Officer Reservists to defray the
23 costs of maintenance of their equipment and uniforms, as set forth in Public
24 Law 36-3.

1 **(u) DEPARTMENT OF LAND MANAGEMENT (DLM)**

2 (1) Appropriation. The sum of Three Million Eight Hundred Eleven
3 Thousand Eighty-seven Dollars (**\$3,811,087**) is appropriated from the Land
4 Survey Revolving Fund to the Department of Land Management (DLM) for
5 its operations for Fiscal Year 2025. This sum is composed of Five Hundred
6 Four Thousand Eight Hundred Eighty-eight Dollars (**\$504,888**) from the
7 General Fund, and Three Million Three Hundred Six Thousand One Hundred
8 Ninety-nine Dollars (**\$3,306,199**) from the Land Survey Revolving Fund.

9 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

10 GENERAL FUND	\$504,888
11 LAND SURVEY REVOLVING FUND	\$3,306,199
12 TOTAL	\$3,811,087

13 For information purposes only:

14 FEDERAL MATCHING GRANTS-IN-AID	\$0
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15 (2) Unexpended Funds from Prior Fiscal Years. Unexpended
16 appropriated funds available to the Department of Land Management in prior
17 fiscal years shall not lapse and shall be available in Fiscal Year 2025.

1 (v) OFFICE OF THE CHIEF MEDICAL EXAMINER (CME)

(1) Appropriation. The sum of Eight Hundred Twenty-two Thousand Nine Hundred Ninety-nine Dollars (**\$822,999**) is appropriated from the General Fund to the Office of the Chief Medical Examiner (CME) for its operations for Fiscal Year 2025.

6 SUMMARY OF APPROPRIATION FUNDING SOURCE

7	GENERAL FUND	\$822,999
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8	TOTAL	\$822,999
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9 For information purposes only:

0	FEDERAL MATCHING GRANTS-IN-AID	\$0
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1 **(w) CUSTOMS AND QUARANTINE AGENCY (CQA)**

2 (1) Appropriation. The sum of Twenty-one Million Five Hundred
3 Fifty-six Thousand Eight Hundred Two Dollars (**\$21,556,802**) is appropriated
4 to the Customs and Quarantine Agency (CQA) for its operations for Fiscal
5 Year 2025. This sum is composed of Fourteen Million Two Hundred Seventy-
6 eight Thousand Six Hundred Eighty-one Dollars (**\$14,278,681**) from the
7 General Fund, and Seven Million Two Hundred Seventy-eight Thousand One
8 Hundred Twenty-one Dollars (**\$7,278,121**) from the Customs, Agriculture
9 and Quarantine Inspection Services Fund.

10 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

11 GENERAL FUND	\$14,278,681
12 CUSTOMS, AGRICULTURE AND QUARANTINE	
13 INSPECTION SERVICES FUND	\$7,278,121
14 TOTAL	\$21,556,802

15 For information purposes only:

16 FEDERAL MATCHING GRANTS-IN-AID	\$1,230,075
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17 (2) Authorization to Use Fines Collected in the Customs Inspection
18 Fund. Pursuant to § 73143 of Chapter 73, Title 5, Guam Code Annotated, any
19 fines collected by the Customs and Quarantine Agency in the enforcement of
20 container seal violations during Fiscal Years 2024 and 2025 shall be
21 appropriated to the Customs and Quarantine Agency. Notwithstanding any
22 other provision of law, this sum shall be used for the operations of the
23 Customs and Quarantine Agency, subject to the Director's approval. Funds
24 appropriated to the Customs and Quarantine Agency shall not be subject to *I*
25 *Maga'hågan Guåhan's* transfer authority.

26 (3) Customs and Quarantine Officer Trainees. The sum of Five
27 Hundred Sixty-seven Thousand Two Hundred Thirty-six Dollars (**\$567,236**)

1 is appropriated from the Customs, Agriculture and Quarantine Inspection
2 Services Fund to the Guam Customs and Quarantine Agency for its Fiscal
3 Year 2025 cycle of ten (10) Customs and Quarantine Officer Trainees.

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**(z) GUAM COUNCIL ON THE ARTS AND HUMANITIES
AGENCY (CAHA)**

(1) Appropriation. The sum of Seven Hundred Seventy-two Thousand Eight Hundred Sixty-six Dollars (\$772,866) is appropriated from the General Fund to CAHA for its operations for Fiscal Year 2025.

Such sums appropriated in this Subsection is authorized for use as a local matching requirement for Federal Grants-in-Aid.

SUMMARY OF APPROPRIATION FUNDING SOURCE

GENERAL FUND	\$772,866
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TOTAL	\$772,866
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For information purposes only:

FEDERAL MATCHING GRANTS-IN-AID	\$378,700
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(2) Guam Territorial Band. The sum of Forty-five Thousand Dollars (\$45,000) is appropriated from the General Fund to CAHA for the Guam Territorial Band for Fiscal Year 2025.

1 **(aa) GUAM FIRE DEPARTMENT (GFD)**

2 (1) Appropriation. Notwithstanding any other provision of law, the
3 sum of Forty Million Nine Hundred Forty-five Thousand Nine Hundred
4 Seventy-two Dollars (**\$40,945,972**) is appropriated to the Guam Fire
5 Department (GFD) for its operations for Fiscal Year 2025. This sum is
6 composed of Thirty-seven Million Nine Hundred Eighty-one Thousand Three
7 Hundred Seven Dollars (**\$37,981,307**) from the General Fund, and Two
8 Million Nine Hundred Sixty-four Thousand Six Hundred Sixty-five Dollars
9 (**\$2,964,665**) from the Enhanced 911 Emergency Reporting System Fund and
10 the Fire, Life and Medical Emergency (F.L.A.M.E.) Fund.

11 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

12 GENERAL FUND	\$37,981,307
13 ENHANCED 911 EMERGENCY REPORTING	
14 SYSTEM FUND	\$2,065,656
15 F.L.A.M.E. FUND	\$899,009
16 TOTAL	\$40,945,972

17 For information purposes only:

18 FEDERAL MATCHING GRANTS-IN-AID	\$0
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19 (2) Authorization to Use Unexpended Funds. The Guam Fire
20 Department is authorized to use unexpended, unappropriated funds (fund
21 balance) from the Enhanced E911 Emergency Reporting System Fund for the
22 purpose of the continued operations and maintenance of the NG911 System
23 and other associated costs authorized by statute for those funds.

24 (3) Guam Fire Department Firefighter Recruits. The sum of Seven
25 Hundred Ninety-four Thousand Sixty-one Dollars (**\$794,061**) is appropriated
26 from the General Fund to the Guam Fire Department for its Fiscal Year 2025
27 cycle of twenty (20) Firefighter Recruits.

(bb) GUAM EDUCATIONAL TELECOMMUNICATIONS CORPORATION (GETC/PBS GUAM)

(1) Appropriation. Notwithstanding any other provision of law, the sum of Eight Hundred Thirty-four Thousand Four Hundred Thirty-eight Dollars (**\$834,438**) is appropriated from the Guam Educational Facilities Fund to the Guam Educational Telecommunications Corporation (GETC/PBS GUAM) for its operations for Fiscal Year 2025.

SUMMARY OF APPROPRIATION FUNDING SOURCE

GUAM EDUCATIONAL FACILITIES FUND	\$834,438
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TOTAL	\$834,438
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For information purposes only:

FEDERAL MATCHING GRANTS-IN-AID	\$0
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1 (cc) **CHAMORRO LAND TRUST COMMISSION (CLTC)**

2 (1) Appropriation. The sum of One Million Five Hundred Ten
3 Thousand Fifty-eight Dollars (**\$1,510,058**) is appropriated to the *Chamorro*
4 Land Trust Commission (CLTC) for its operations for Fiscal Year 2025. This
5 sum is composed of Eight Hundred Twenty-four Thousand Six Hundred
6 Sixty-four Dollars (**\$824,664**) from the General Fund, and Six Hundred
7 Eighty-five Thousand Three Hundred Ninety-four Dollars (**\$685,394**) from
8 the *Chamorro* Land Trust Operations Fund and the CLTC Survey and
9 Infrastructure Fund.

10 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

11 GENERAL FUND	\$824,664
12 CHAMORRO LAND TRUST OPERATIONS FUND	\$664,211
13 CLTC SURVEY AND INFRASTRUCTURE FUND	\$21,183
14 TOTAL	\$1,510,058

15 For information purposes only:

16 FEDERAL MATCHING GRANTS-IN-AID	\$0
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17 (2) Notwithstanding any other provision of law, Nine Million
18 Dollars (**\$9,000,000**) collected in excess of the adopted revenue levels
19 enumerated in Section 2(I)(A) of Chapter I as reported in the first quarter
20 Consolidated Revenue Expenditure Report (CRER) is hereby appropriated to
21 the *Chamorro* Land Trust Survey and Infrastructure Fund.

22 (3) Unexpended Funds from Prior Fiscal Years. Unexpended
23 appropriated funds available to the *Chamorro* Land Trust Commission in
24 prior fiscal years shall not lapse and shall be available in Fiscal Year 2025.

1 (dd) GUAM REGIONAL TRANSIT AUTHORITY (GRTA)

(1) Appropriation. The sum of Two Million Eight Hundred Ten Thousand Seven Hundred Ninety-six Dollars (**\$2,810,796**) is appropriated from the General Fund to the Guam Regional Transit Authority (GRTA) for its operations for Fiscal Year 2025.

6 SUMMARY OF APPROPRIATIONS FUNDING SOURCE

7	GENERAL FUND	\$2,810,796
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8	TOTAL	\$2,810,796
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9 For information purposes only:

0	FEDERAL MATCHING GRANTS-IN-AID	\$0
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1 **(ee) GUAM ELECTION COMMISSION (GEC)**

2 (1) Appropriation. The sum of Two Million Three Hundred Forty-
3 four Thousand Six Hundred Forty-two Dollars (**\$2,344,642**) is appropriated
4 from the General Fund to the Guam Election Commission (GEC) for its
5 operations for Fiscal Year 2025.

6 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

7 GENERAL FUND	\$2,344,642
8 TOTAL	\$2,344,642

9 For information purposes only:

10 FEDERAL MATCHING GRANTS-IN-AID	\$0
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**(gg) HAGAŦÑA RESTORATION AND REDEVELOPMENT
AUTHORITY (HRRA)**

(1) Appropriation. The sum of Four Hundred Forty-three Thousand Five Hundred Eighty-nine Dollars (\$443,589) is appropriated from the General Fund to the *Hagåtña* Restoration and Redevelopment Authority for its operations for Fiscal Year 2025.

SUMMARY OF APPROPRIATIONS FUNDING SOURCE

GENERAL FUND	\$443,589
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TOTAL	\$443,589
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For information purposes only:

FEDERAL MATCHING GRANTS-IN-AID	\$0
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1 **(hh) I KUMISION I FINO' CHAMORU YAN I FINA'NĀ'GUEN**
2 **HISTORIA YAN I LINA'LA' TAOTAO TĀNO' (I KUMISION)**

3 (1) Appropriation. The sum of Seven Hundred Twenty-six
4 Thousand Five Hundred Sixty-six Dollars (\$726,566) is appropriated from the
5 General Fund to *I Kumision Fino' CHamoru yan I Fina'nā'guen Historia Yan*
6 *I Lina'la' Taotao Tāno' (I Kumision)* for its operations for Fiscal Year 2025.

7 **SUMMARY OF APPROPRIATIONS FUNDING SOURCE**

8 GENERAL FUND	\$726,566
9 TOTAL	\$726,566

10 For information purposes only:

11 FEDERAL MATCHING GRANTS-IN-AID	\$0
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12 (2) *I Kumision* is authorized to use the services of another
13 government of Guam agency to administer its accounting, procurement,
14 payroll, and financial reporting requirements.

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CHAPTER VII
LEGAL SERVICES

PART I – OFFICE OF THE ATTORNEY GENERAL

Section 1. Legislative Intent. It is the intent of *I Liheslaturan Guåhan* that the Office of the Attorney General (OAG) expend its funds in accordance with the appropriation in Section 2 of this Part of this Chapter.

Section 2. Appropriation. The sum of Twenty-one Million Seven Hundred Ninety-eight Thousand Five Hundred Thirty Dollars (**\$21,798,530**) is appropriated from the General Fund to OAG for Fiscal Year 2025.

Such sums appropriated in this Section are authorized for use as a local matching requirement for Federal Grants-in-Aid.

SUMMARY OF APPROPRIATION FUNDING SOURCE

GENERAL FUND	\$21,798,530
TOTAL	\$21,798,530

For information purposes only:

FEDERAL MATCHING GRANTS-IN-AID	\$8,011,689
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Section 3. Cost-Sharing Initiative Related to the Criminal Justice Information System (CJIS) Integration Project. The sum of Eighty-seven Thousand Six Hundred Ninety Dollars (**\$87,690**) is appropriated from the General Fund to OAG to pay the Unified Judiciary for OAG's share of twenty-five percent (25%) of the total annual cost of message switch maintenance, National Law Enforcement Telecommunications System (NLETS) membership, and other associated costs for Fiscal Year 2025, totaling Three Hundred Fifty Thousand Seven Hundred Sixty Dollars (**\$350,760**) pursuant to the Multi-Agency Agreement to Facilitate a Cost-Sharing Initiative of May 2013 entered into by the Chief of the Guam Police Department, the Director of the Department of Corrections, the Attorney General of Guam, and the Administrator of the Courts.

1 **Section 4.** Notwithstanding any other provision of law, for Fiscal Year
2 2025, the Office of the Attorney General of Guam in pursuit of the public interest is
3 authorized to use up to five percent (5%) of its Fiscal Year 2025 appropriation to
4 procure attorneys, consultants, experts, and expert witnesses on a sole-source basis
5 as necessary to pursue local and federal criminal cases and civil cases.

6 **Section 5.** Notwithstanding any other provision of law, the OAG is
7 authorized to use funds within the following accounts for its Fiscal Year 2025
8 general operations: the Notary Fund, the Consumer Protection Fund, and the Office
9 of the Attorney General Operations Fund. Any unexpended funds from these
10 accounts will revert to their intended uses on September 30, 2025.

11 **Section 6. Criminal Injuries Compensation Commission.** The Office of
12 the Attorney General of Guam is hereby authorized to utilize the General Fund
13 appropriations in Section 2 of this Part of this Chapter for the purpose of providing
14 administrative support for the effective operation of the Criminal Injuries
15 Compensation Commission.

16 **Section 7.** Notwithstanding any other provision of law, the Office of the
17 Attorney General of Guam shall advise and represent the *Chamorro* Land Trust
18 Commission without charge in non-litigation and land registration matters during
19 Fiscal Year 2025; provided, that it is requested in writing with a resolution adopted
20 by the *Chamorro* Land Trust Commission.

21 **Section 8. Retroactive Payment of Attorney Pay Plan.** The Office of the
22 Attorney General is authorized to fully implement the Attorney Pay Plan effective
23 on January 28, 2024. Notwithstanding any other provision of law, any salary
24 increase resulting from the implementation of the Attorney Pay Plan shall be
25 effective on January 28, 2024. The Office of the Attorney General may use their
26 projected lapse funds from their Fiscal Year 2024 appropriations. Notwithstanding

any other provision of law, the Attorney General shall be paid pursuant to the Attorney Pay Plan.

Section 9. The Office of the Attorney General of Guam (OAG) is authorized to pay Special Assistant Attorneys General who rendered services during Fiscal Year 2022 and forward.

Section 10. Continuing Appropriation Authorization for the Office of the Attorney General of Guam (OAG). Notwithstanding any other provision of law, the allotted but unexpended balance of funds appropriated to the Office of the Attorney General of Guam (OAG) for Fiscal Year 2024 and prior shall not lapse and shall be available until fully expended.

CHAPTER VII
LEGAL SERVICES

PART II – PUBLIC DEFENDER SERVICE CORPORATION

Section 1. Legislative Intent. It is the intent of *I Liheslaturan Guåhan* to provide a lump sum appropriation to the Public Defender Service Corporation (PDSC) for Fiscal Year 2025.

Section 2. Appropriation. The sum of Eight Million Eight Hundred Ninety Thousand Five Hundred Forty-six Dollars (**\$8,890,546**) is appropriated from the General Fund to the Public Defender Service Corporation for its operations, including personnel services, for Fiscal Year 2025.

SUMMARY OF APPROPRIATION FUNDING SOURCE

GENERAL FUND	\$8,890,546
TOTAL	\$8,890,546

Section 3. Alternate Public Defender. The sum of One Million Eight Hundred Thirty-one Thousand Seventy-nine Dollars (**\$1,831,079**) shall be allocated from the General Fund appropriation in Section 2 of this Part of this Chapter to the Alternate Public Defender for its operations, including personnel services, for Fiscal Year 2025.

Section 4. Civil Law Center. The sum of Nine Hundred Fifty Thousand Four Hundred Eleven Dollars (**\$950,411**) is appropriated from the General Fund to the Public Defender Service Corporation for the purpose of funding the Civil Law Center's operations, including personnel services, for Fiscal Year 2025. Such appropriation shall be contingent upon the lifting of any moratorium currently in effect, with future limitations based upon the capacity and the priorities of the Civil Law Center to provide legal services to indigent senior citizens, victims of domestic violence, and veterans.

1 **CHAPTER VIII**

2 **MAYORS COUNCIL OF GUAM**

3 **Section 1. Appropriation.** Notwithstanding any other provision of law, the
4 sum of Twelve Million Three Hundred Seven Thousand Eight Hundred Eighty-one
5 Dollars (**\$12,307,881**) is appropriated from the General Fund to the Mayors Council
6 of Guam (MCOG) for its operations, including personnel services, for Fiscal Year
7 2025.

8 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

9 GENERAL FUND \$12,307,881

10 **TOTAL** **\$12,307,881**

11 **Section 2. Limited Gaming Fund.** The sum of Three Hundred Fifty
12 Thousand Nine Hundred Forty-four Dollars (**\$350,944**) is appropriated from the
13 Limited Gaming Fund to the MCOG pursuant to § 5204(d)(1) of Article 2, Chapter
14 5, Title 11 GCA. This appropriation is not subject to transfer or use for any other
15 purpose for Fiscal Year 2025.

16 **Section 3. Village Operations – Maintenance-Beautification-Public**
17 **Safety Programs (VOMBPS).** The sum of Four Hundred Twenty-two Thousand
18 One Hundred Twenty-six Dollars (**\$422,126**) is appropriated from the General Fund,
19 and Three Hundred Seven Thousand Three Hundred Seventy-five Dollars
20 (**\$307,375**) is appropriated from the Guam Educational Facilities Fund to MCOG
21 for Fiscal Year 2025 for the operations, maintenance, beautification, and public
22 safety programs of the Mayors' offices in consonance with its established mission
23 and mandates and under the jurisdiction of the respective Mayor's office for Fiscal
24 Year 2025.

25 Said funds shall not be subject to any transfer authority of *I Maga'hågan*
26 *Guåhan* and shall be divided among the village Mayors' offices as follows:

(a) each Mayor's office shall receive up to the sum of Twenty Thousand Dollars (\$20,000) during Fiscal Year 2025; and

(b) the remaining balance of the funds shall be distributed to each Mayor's office pro rata based on the total road mileage of their respective village as a percentage of Guam's total road mileage in the most current report of the Guam Roads Pavement Inventory of the Department of Public Works during Fiscal Year 2025.

Section 4. Host Community Premiums Appropriation. The sum of Three Hundred Thousand Dollars (\$300,000) is appropriated from the Host Community Fund to the Municipal Planning Council Fund of the villages of *Ordot* and *Inalåhan*, pursuant to Article 4, Chapter 51, Title 10 GCA, for Fiscal Year 2025.

Section 5. Authorization to Waive Statutory Procurement Limit for Recycling Revolving Funds Appropriated or Allotted to MCOG. Notwithstanding any other provision of law, the MCOG is authorized to issue purchase orders of up to Three Hundred Fifty Thousand Dollars (\$350,000) per village for recyclables as permitted under the Fiscal Year 2024 to Fiscal Year 2025 GEPA-MCOG Islandwide Clean Up Program for Fiscal Year 2025.

Section 6. Recycling Revolving Funds Allotted to MCOG. Notwithstanding any other provision of law, the Fiscal Year 2024 One Million Five Hundred Thousand Dollars (\$1,500,000) appropriation from the Guam Environmental Protection Agency to the Mayors Council of Guam for the Islandwide Cleanup Program shall be used to continue the collection of identified recyclables in the Fiscal Year 2023 GEPA-MCOG Memorandum of Understanding until expended.

Section 7. Community Maintenance Workers for the Mayors Council of Guam. The sum of Three Million Five Hundred Thousand Dollars (\$3,500,000)

is allocated from the General Fund appropriation in Section 1 of this Chapter to the MCOG for community maintenance workers.

Section 8. Continuing Appropriation and Prior Year Obligation Authorization for the Mayors Council of Guam. Notwithstanding any other provision of law, the allotted but unexpended balance of funds appropriated to the Mayors Council of Guam for Fiscal Year 2024 and prior shall not lapse and shall continue to be available for prior and current year obligations until fully expended.

1 **CHAPTER IX**

2 **PUBLIC ACCOUNTABILITY, STANDARDS, AND PRACTICES**

3 **PART I – OFFICE OF PUBLIC ACCOUNTABILITY**

4 **Section 1. Appropriation.** The sum of Two Million One Hundred Ninety-
5 four Thousand Eight Hundred Forty-three Dollars (**\$2,194,843**) is appropriated from
6 the General Fund to the Office of Public Accountability (OPA) for its operations for
7 Fiscal Year 2025.

8 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

9 GENERAL FUND \$2,194,843

10 **TOTAL** **\$2,194,843**

11 For information purposes only:

12 FEDERAL MATCHING GRANTS-IN-AID \$0

13 **Section 2.** Autonomous agencies or instrumentalities of the government of
14 Guam shall deposit an amount equal to the cost of their respective audit into an
15 account created by the Department of Administration for the purpose of funding the
16 annual audit pursuant to date(s) set forth by the Public Auditor. The Public Auditor
17 shall administer said funds and shall oversee the annual audit.

1 **CHAPTER IX**

2 **PUBLIC ACCOUNTABILITY, STANDARDS, AND PRACTICES**

3 **PART II – GUAM BOARD OF ACCOUNTANCY**

4 **Section 1. Appropriation.** The sum of Six Hundred Ninety-nine Thousand
5 Six Hundred Dollars (**\$699,600**) is appropriated from the Guam Board of
6 Accountancy Fund to the Guam Board of Accountancy (GBOA) for its operations
7 for Fiscal Year 2025.

8 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

9 GUAM BOARD OF ACCOUNTANCY FUND \$699,600

10 **TOTAL** **\$699,600**

11 For information purposes only:

12 FEDERAL MATCHING GRANTS-IN-AID \$0

1 **CHAPTER X**

2 **GUAM VISITORS BUREAU**

3 **Section 1. Appropriation.** The sum of Twenty-eight Million Nine Hundred
4 Seventy-two Thousand Seven Hundred Thirty-seven Dollars (**\$28,972,737**) is
5 appropriated from the Tourist Attraction Fund to the Guam Visitors Bureau (GVB)
6 for its operations for Fiscal Year 2025.

7 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

8	TOURIST ATTRACTION FUND	\$28,972,737
9	TOTAL	\$28,972,737

10 **Section 2. GVB Rainy Day Fund.** Notwithstanding any other provision of
11 law, the sum of up to Six Hundred Fifty Thousand Dollars (**\$650,000**) may be
12 allocated by the Guam Visitors Bureau from the Tourist Attraction Fund
13 appropriation in Section 1 of this Chapter for deposit in the GVB Rainy Day Fund
14 for the purposes cited in Article 3 of Chapter 9, Title 12, Guam Code Annotated, for
15 Fiscal Year 2025.

16 **Section 3. Continuing Appropriation Authorization for the Guam**
17 **Visitors Bureau.** Notwithstanding any other provision of law, the allotted but
18 unexpended balance of funds appropriated to the Guam Visitors Bureau (GVB) for
19 Fiscal Year 2024 and prior shall not lapse and shall be available until fully expended.

1 **CHAPTER XI**

2 **MISCELLANEOUS APPROPRIATIONS**

3 **Section 1. Appropriations to Retirees for Supplemental Annuity**
4 **Benefits and for Other Costs.**

5 (a) The sum of Five Million Three Hundred Fifty-nine Thousand Two
6 Hundred Ninety-Seven Dollars (**\$5,359,297**) is appropriated from the General Fund
7 to the Supplemental Annuity Benefits Special Fund for Fiscal Year 2025 for direct
8 payments to government of Guam retirees who retired prior to October 1, 1995, or
9 their survivors, for the continuing payment of Four Thousand Two Hundred Thirty-
10 eight Dollars (\$4,238) per year in supplemental annuity benefits, consisting of the
11 sums of One Thousand Two Hundred Dollars (\$1,200), One Thousand Five Hundred
12 Dollars (\$1,500), Seven Hundred Dollars (\$700), and Eight Hundred Thirty-eight
13 Dollars (\$838) in annual benefits authorized by various General Appropriations
14 Acts.

15 (b) No retiree who is eligible for Retiree Supplemental Annuity Benefits
16 provided for in Subsection (a) hereof shall receive said benefits if his/her annual
17 retirement annuity, excluding survivor benefits and excluding the supplemental
18 benefits authorized herein, is greater than Forty Thousand Dollars (\$40,000). No
19 retiree who is eligible for Retiree Supplemental Annuity Benefits shall receive more
20 than the sum of Forty Thousand Dollars (\$40,000) in combined retirement annuities
21 and Supplemental Annuity Benefits in any one (1) fiscal year.

22 (c) The Director of the Department of Administration (DOA) shall
23 coordinate with the Director of the Government of Guam Retirement Fund (GGRF)
24 and shall disburse to the retirees, or their survivors, the supplemental annuity
25 benefits provided for in Subsection (a) of this Section. The GGRF shall provide the
26 Director of DOA with the information needed to affect disbursement. To realize

1 savings associated with the cost of preparing separate checks and mailing separate
2 checks for the supplemental annuity for retirees, the Director of DOA may enter into
3 a Memorandum of Understanding (MOU) with the GGRF in which the Director of
4 DOA remits the supplemental annuity payments to the GGRF for disbursement to
5 the retiree at the same time the regular annuity check is issued, or by including the
6 supplemental annuity in the regular annuity check issued by the GGRF.

7 (d) Funds held in the Supplemental Annuity Benefits Special Fund shall
8 not be commingled with the General Fund or any other fund, shall be held in a
9 separate bank account that shall continue to be administered by the Director of DOA,
10 and shall not be subject to *I Maga'hågan Guåhan*'s transfer authority.

11 (e) For Fiscal Year 2025, the Guam Power Authority, the A.B. Won Pat
12 International Airport Authority, the Guam Economic Development Authority, the
13 Guam Housing Corporation, the Government of Guam Retirement Fund, the Jose D.
14 Leon Guerrero Commercial Port, the Guam Waterworks Authority, and the Guam
15 Visitors Bureau shall remit to DOA an amount equal to the number of retirees
16 eligible pursuant to Subsection (a) hereof who have retired from that entity
17 multiplied by Four Thousand Two Hundred Thirty-eight Dollars (\$4,238). Said
18 remittances shall be paid in two (2) equal installments on or before October 10, 2024,
19 and April 15, 2025. Said remittances shall not be subject to *I Maga'hågan Guåhan*'s
20 transfer authority.

21 (f) For Fiscal Year 2025, the Guam Power Authority, the A.B. Won Pat
22 International Airport Authority, the Guam Economic Development Authority, the
23 Guam Housing Corporation, the Government of Guam Retirement Fund, the Jose D.
24 Leon Guerrero Commercial Port, the Guam Waterworks Authority, and the Guam
25 Visitors Bureau shall remit to the GGRF payments for medical, dental, and life
26 insurance payments for retirees who have retired from those respective agencies.

Said remittances shall be paid in two (2) equal installments on or before October 10, 2024, and on or before April 15, 2025, respectively. The agencies' remittances for medical, dental, and life insurance benefits mandated herein are ex gratia payments and are for Fiscal Year 2025.

(g) For Fiscal Year 2025, the sum of Six Million Two Hundred Sixty-two Thousand Eight Hundred Thirty-five Dollars (\$6,262,835) is appropriated from the General Fund to the Government of Guam Retirement Fund to pay the cost of Medicare premiums, inclusive of premiums for Medicare Parts B and D, for government of Guam retirees and their survivors domiciled on Guam who are eligible to receive Social Security income benefits, and who are eligible to enroll in the Government of Guam Group Health Insurance Program. No government of Guam retiree or their survivor shall be required to enroll in the Government of Guam Health Insurance Program in order to receive the reimbursement. For those government of Guam retired employees and their survivors who do participate in the Government of Guam Group Health Insurance Program and are enrolled in Medicare Parts A and B, and elect either Class I, Class II, Class III, or Class IV coverage, reimbursement shall only be made to those who opt for the Retiree Supplemental Plan.

(h) For Fiscal Year 2025, the sum of Three Hundred Twenty-one Thousand Six Hundred Forty-three Dollars (\$321,643) is appropriated from the General Fund to the Government of Guam Retirement Fund for *I Maga'håga/I Maga'låhi* and *I Sigundo Maga'håga/I Sigundo Maga'låhi* pensions.

(i) For Fiscal Year 2025, the sum of Two Hundred Twenty-eight Thousand Nine Hundred Sixty-five Dollars (\$228,965) is appropriated from the General Fund to the Government of Guam Retirement Fund for retirement annuities for former judges and justices of the Superior Court and Supreme Court of Guam.

1 (j) The Government of Guam Retirement Fund Board of Trustees shall
2 enact and, if necessary, amend administrative regulations that establish procedures
3 to ensure the proper submission, receipt, and accounting of all sums remitted
4 pursuant to Subsections (e) and (f) hereof.

5 **Section 2. Survivor Supplemental Annuity Additions.** § 8135(d)(6) of
6 Article 1, Chapter 8, Title 4, Guam Code Annotated, is *amended* to read:

7 “(6) the prospective payment of supplemental benefits for the period
8 of October 1, 2024, through September 30, 2025, for Fiscal Year 2025 for
9 survivors of those employees who retired prior to October 1, 1995, to be paid
10 in the following manner:

11 (A) Four Thousand Two Hundred Thirty-eight Dollars
12 (\$4,238) in Retiree Supplemental Annuity Benefits, known as the sum
13 of One Thousand Two Hundred Dollars (\$1,200), One Thousand Five
14 Hundred Dollars (\$1,500), Seven Hundred Dollars (\$700), and Eight
15 Hundred Thirty-eight Dollars (\$838) in annual benefits formerly
16 contained in various General Appropriation Acts.

17 (B) No person eligible for Retiree Supplemental Annuity
18 Benefits provided for in this Section shall receive such benefits if
19 her/his regular annual retirement annuity, exclusive of the supplemental
20 amounts authorized hereby, exceeds Forty Thousand Dollars (\$40,000).
21 No persons eligible for Retiree Supplemental Annuity Benefits shall
22 receive more than the sum of Forty Thousand Dollars (\$40,000) in
23 combined retirement annuities and supplemental retirement annuities.

24 (C) Any retiree or survivor eligible to receive the
25 supplemental annuity may waive their supplemental annuity payment

1 authorized herein by the filing of a notarized affidavit waiving such
2 payment with the Retirement Fund.”

3 **Section 3. Disability Supplemental Annuity Additions.** § 8129(g) of
4 Article 1, Chapter 8, Title 4, Guam Code Annotated, is *amended* to read:

5 “(g) Any disability retirement annuitant who commenced receiving a
6 disability retirement annuity prior to October 1, 1995, and who is entitled to
7 disability retirement benefits under this Chapter shall receive, during the
8 period commencing on October 1, 2024, and ending on September 30, 2025,
9 for Fiscal Year 2025, prospective non-cumulative supplemental annuity
10 benefits as follows:

11 (1) Four Thousand Two Hundred Thirty-eight Dollars
12 (\$4,238) in Retiree Supplemental Annuity Benefits, known as the sum
13 of One Thousand Two Hundred Dollars (\$1,200), One Thousand Five
14 Hundred Dollars (\$1,500), Seven Hundred Dollars (\$700), and Eight
15 Hundred Thirty-eight Dollars (\$838) in annual benefits formerly
16 contained in various General Appropriation Acts.

17 (2) (A) No persons eligible for Retiree Supplemental
18 Annuity Benefits provided for in this Subsection shall receive such
19 benefit if their regular annual retirement annuity, excluding survivor
20 benefits, prior to the supplemental amounts herein, exceeds Forty
21 Thousand Dollars (\$40,000).

22 (B) No persons eligible for Retiree Supplemental
23 Annuity Benefits shall receive more than the sum of Forty
24 Thousand Dollars (\$40,000) in combined retirement annuities
25 and supplemental retirement annuities.

1 (3) Any disability retirement annuitant eligible to receive the
2 supplemental annuity may waive their supplemental annuity payment
3 authorized herein by the filing of a notarized affidavit waiving such
4 payment with the Retirement Fund.”

5 **Section 4. Retirees Supplemental Annuity Additions.** § 8122(d)(6) of
6 Article 1, Chapter 8, Title 4, Guam Code Annotated, is hereby *amended* to read as
7 follows:

8 “(6) Any retirement annuitant who commenced receiving a retirement
9 annuity prior to October 1, 1995, and who is entitled to retirement benefits
10 under this Chapter, shall receive, during the period commencing on October
11 1, 2024, and ending on September 30, 2025, for Fiscal Year 2025, prospective,
12 non-cumulative supplemental annuity benefits as follows:

13 (A) Four Thousand Two Hundred Thirty-eight Dollars
14 (\$4,238) in Retiree Supplemental Annuity Benefits, known as the sum
15 of One Thousand Two Hundred Dollars (\$1,200), One Thousand Five
16 Hundred Dollars (\$1,500), Seven Hundred Dollars (\$700), and Eight
17 Hundred Thirty-eight Dollars (\$838) in annual benefits formerly
18 contained in various General Appropriation Acts.

19 (B) No retiree who is eligible for Retiree Supplemental
20 Annuity Benefits provided for in this Subsection shall receive such
21 benefit if her/his regular annual retirement annuity, excluding the
22 supplemental amounts authorized herein and survivor benefits, exceeds
23 Forty Thousand Dollars (\$40,000). A retiree who is eligible for Retiree
24 Supplemental Annuity Benefits shall receive no more than Forty
25 Thousand Dollars (\$40,000) in combined retirement annuities and
26 supplemental retirement annuities.

(C) Any retiree or survivor eligible to receive the supplemental annuity may waive the supplemental annuity payment authorized herein by the filing of a notarized affidavit waiving such payment with the Retirement Fund.”

Section 5. Appropriation for Cost of Living Allowance (COLA).

(a) *I Maga'hågan Guåhan* shall provide by a single lump sum payment, a Cost of Living Allowance (COLA) of Two Thousand Three Hundred Dollars (\$2,300) to each retiree of the Government of Guam Retirement Fund (GGRF) who is retired as of September 30, 2024, or his/her survivor, no later than November 1, 2024. If a retiree is a Defined Benefit and a Defined Contribution retiree, the retiree or his/her survivor shall only be entitled to a single COLA payment. The sum of Seventeen Million Four Hundred Seventeen Thousand Nine Hundred Dollars (\$17,417,900) is appropriated from the General Fund to the Department of Administration for Fiscal Year 2025 to pay said COLA.

(b) The Guam Power Authority, the A.B. Won Pat International Airport Authority, the Guam Economic Development Authority, the Guam Housing Corporation, the Government of Guam Retirement Fund, the Jose D. Leon Guerrero Commercial Port, the Guam Waterworks Authority, and the Guam Visitors Bureau shall pay a COLA in a single payment of Two Thousand Three Hundred Dollars (\$2,300) to every Government of Guam Retirement Fund retiree who retired from each respective aforementioned agency as of September 30, 2024, or his/her survivor, no later than November 1, 2024, for Fiscal Year 2025.

(c) Each agency mentioned in Subsection (b) of this Section shall reimburse the General Fund for any COLA paid by the General Fund for Fiscal Year 2025 to retirees who have retired from that agency and their survivors no later than December 31, 2024.

(d) Any retiree or survivor eligible to receive the COLA may waive their payment authorized herein by filing a notarized affidavit waiving such payment with the entity responsible for the Retirement Fund.

(e) If a retiree is both a Defined Benefit and a Defined Contribution Retiree, her or his survivor shall only be entitled to a single COLA payment.

Section 6. Retiree Medical, Dental, and Life Insurance Expenses Appropriated to the Government of Guam Retirement Fund. For Fiscal Year 2025, the sum of Forty-five Million Four Hundred Forty-two Thousand Nine Hundred Six Dollars (\$45,442,906) is appropriated from the General Fund to pay the following items for current retirees:

(a) Retiree group medical, dental, and life insurance premiums, including premiums and coverage for Judiciary of Guam retirees, to continue existing programs currently contained in the semi-monthly payments.

(b) Retiree life insurance subsidy, including subsidy for Judiciary of Guam retirees, to continue existing programs currently contained in the semi-monthly payments.

Section 7. Pacific Islands Development Bank. *I Maga'hågan Guåhan* is hereby authorized to deposit such funds necessary into the Pacific Islands Development Bank as authorized under Public Law 22-148.

Section 8. Notwithstanding any other provision of law, Five Hundred Thousand Dollars (\$500,000) is appropriated from the General Fund to the Department of Public Health and Social Services (DPHSS) for grants to the Homeless Coalition or to provide shelter, food, and medical care for homeless individuals.

Section 9. Notwithstanding any other provision of law, Two Hundred Fifty Thousand Dollars (\$250,000) is appropriated from the General Fund to the Guam

1 Behavioral Health and Wellness Center (GBHWC) for the detoxification and
2 rehabilitation services.

3 **Section 10.** Notwithstanding any other provision of law, Three Hundred
4 Fourteen Thousand Six Hundred Sixty-one Dollars (**\$314,661**) is appropriated from
5 the General Fund to the Guam Cancer Trust Fund.

6 **Section 11. Certificates of Claim.**

7 (a) The government of Guam reaffirms its intent to ensure Certificates of
8 Claim awardees, recipients, bearers, holders, or their heirs and assigns, receive the
9 full benefits, provided and stated on the face of such Certificates of Claim and ratifies
10 its intent to ensure such Certificates of Claim remain negotiable instruments as that
11 term is defined in 13 GCA § 3104, and continue to be payable on demand.

12 (b) Notwithstanding any other provision of law and as mandated by 5 GCA
13 § 6404(d) (the COLA Relief Act of 2007) and continuing appropriations, the
14 Department of Administration shall pay Certificate of Claim Number PB-001 and
15 the over four hundred (400) unpaid retirees from any available funding source. The
16 Department of Administration shall pay all such COLA Certificates immediately
17 upon presentation including interest as provided by law and as provided on the face
18 of the COLA Certificate.

19 (c) The government of Guam waives immunity from suit or action to
20 enforce the terms of the COLA Certificates of Claim, and shall pay reasonable
21 attorney's fees for any litigation brought to redeem such COLA Certificates.

22 **Section 12.** Notwithstanding any other provision of law, Two Hundred
23 Thousand Dollars (**\$200,000**) is appropriated from Subsection (gg)(1), Section 1,
24 Chapter V of this Act as follows:

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1 (a) ~~One Hundred Thousand Dollars (\$100,000)~~ is hereby
2 appropriated to the Guam Memorial Hospital Authority for the Nurse
3 Recruitment Incentive; and

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4 (b) ~~One Hundred Thousand Dollars (\$100,000)~~ is appropriated to the
5 Department of Public Health and Social Services for the Social Worker
6 Recruitment Incentive.

7 These incentives will grant new hires a stipend of Ten Thousand Dollars
8 (\$10,000) each. As a condition for accepting this stipend, each recipient shall agree
9 to accept employment at the respective agency for a minimum of two (2) years. An
10 annual report of all expenditures for these Recruitment Incentives shall be submitted
11 to the Speaker of *I Liheslaturan Guåhan* by the heads of each agency.

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1 this hiring authority provided its authorized budget for personnel is not exceeded.
2 The retiree hired shall fill such a vacant position and shall be terminated when the
3 incumbent returns from military service or absence. Retired corrections officers may
4 be hired only in the ranks of Corrections Officers Supervisor I and below, only at
5 Step 1, and shall not receive sick and annual leave. Officers hired under this Section
6 shall meet the requirements for the position in question except for written
7 examinations. The Director of DOC shall certify that every retiree hired is fit for
8 duty. Notwithstanding § 8121(a) of Article 1, Chapter 8, Title 4 GCA, retirees hired
9 temporarily pursuant to this Section may continue to receive retirement benefits.
10 Any employee hired under this Section shall only be eligible to enroll in the
11 Government of Guam Health Insurance Program as an active employee. The DOC
12 Director shall submit a report to *I Liheslaturan Guåhan* on July 1, 2025, and again
13 thirty (30) days after the end of the fiscal year, of the number of retired officers hired
14 pursuant to this Section, the positions filled, the length of employment, the cost of
15 said hiring, and the nature of the critical need that was filled.

16 **Section 4. Temporary Employment of Retired Guam Police Officers.**

17 The Guam Police Department (GPD) may hire retired Guam police officers if a
18 critical need arises because of military activation of GPD police officers or absence
19 due to a long-term disability status which has been certified by a medical doctor.
20 The GPD may exercise this hiring authority provided its authorized budget for
21 personnel is not exceeded. The retiree hired shall fill such a vacant position and shall
22 be terminated when the incumbent returns from military service or absence. Retired
23 officers may be hired only at the ranks of Sergeant I and below, only at Step 1, and
24 shall not receive sick and annual leave. Officers hired under this Section shall first
25 meet the requirements for the position in question, except for written examinations,
26 and the Chief of Police of GPD shall certify that every retiree hired is fit for duty.

1 Notwithstanding § 8121(a) of Article 1, Chapter 8, Title 4 GCA, retirees hired
2 temporarily pursuant to this Section may continue to receive retirement benefits. The
3 GPD may pay Civilian Volunteer Police Reserve stipends to a Police Reserve
4 Officer to provide temporary services of a regular police officer. Any employee
5 hired under this Section shall only be eligible to enroll in the Government of Guam
6 Health Insurance Program as an active employee. The Chief of Police shall submit
7 a report to *I Liheslaturan Guåhan* on July 1, 2025, and again thirty (30) days after
8 the end of the fiscal year, of the number of retired officers hired pursuant to this
9 Section, the positions filled, the length of employment, the cost of said hiring, and
10 the nature of the critical need that was filled.

11 **Section 5. Temporary Employment of Retired Guam Firefighters.** The
12 Guam Fire Department (GFD) may hire retired GFD firefighters if a critical need
13 arises because of military activation of GFD firefighters or absence due to a long-
14 term disability status which has been certified by a medical doctor. The GFD may
15 exercise this hiring authority provided its authorized budget for personnel is not
16 exceeded. The retiree hired shall fill such a vacant position and shall be terminated
17 when the incumbent returns from military service or absence. Retired firefighters
18 may be hired only at the ranks of Fire Specialist and below, only at Step 1, and shall
19 not receive sick and annual leave. Retired firefighters hired under this Section shall
20 meet the requirements for the position in question, except for written examinations,
21 and the Fire Chief of GFD shall certify that every retiree hired is fit for duty.
22 Notwithstanding § 8121(a) of Article 1, Chapter 8, Title 4 GCA, retirees hired
23 temporarily pursuant to this Section may continue to receive retirement benefits.
24 Any employee hired under this Section shall only be eligible to enroll in the
25 Government of Guam Health Insurance Program as an active employee. The Fire
26 Chief of GFD shall submit a report to *I Liheslaturan Guåhan* on July 1, 2025, and

again thirty (30) days after the end of the fiscal year, of the number of retired firefighters hired pursuant to this Section, the positions filled, the length of employment, the cost of said hiring, and the nature of the critical need that was filled.

Section 6. Temporary Employment of Retired Customs and Quarantine Officers. The Customs and Quarantine Agency (CQA) may hire retired customs and quarantine officers if a critical need arises because of military activation of CQA customs officers or absence due to a long-term disability status which has been certified by a medical doctor, or when vacancies cannot be filled within six (6) months because of the lack of qualified applicants. The CQA may exercise this hiring authority provided its authorized budget for personnel is not exceeded. The retired officer hired shall fill such a vacant position and shall be terminated when the incumbent returns from military service or absence or when a fully qualified applicant is available. Retired officers may be hired only in the ranks of Customs Officer III and below, only at Step 1, and shall not receive sick and annual leave. Retirees hired pursuant to this Section shall meet the requirements for the position in question, except for written examinations, and the Director of the CQA shall certify that every retiree hired is fit for duty. The requirements of Chapter 51 of Title 17 GCA are waived for employment pursuant hereto, except for § 51104(b)(4). Notwithstanding § 8121(a) of Article 1, Chapter 8, Title 4 GCA, retirees hired temporarily pursuant to this Section may continue to receive retirement benefits. Any employee hired under this Section shall only be eligible to enroll in the Government of Guam Health Insurance Program as an active employee. The Director of CQA shall submit a report to *I Liheslaturan Guåhan* on July 1, 2025, and again thirty (30) days after the end of the fiscal year, of the number of retired officers hired pursuant to this Section, the positions filled, the length of employment, the cost of said hiring, and the nature of the critical need that was filled.

Section 7. Temporary Employment of Retired Department of Revenue and Taxation Employees. The Department of Revenue and Taxation (DRT) may hire retired Guam DRT employees when a critical need arises. Examples of a critical need may include temporary staff shortages due to challenges with recruitment due to a limited pool of qualified individuals, military activation of DRT employees, or absence due to a long-term disability status which has been certified by a medical doctor, and instances where additional programs or mandates are required to be executed. The DRT may exercise this hiring authority in the following divisions: Taxpayer Services Division, Tax Enforcement Division, Real Property Tax Division, Director's Office (Executive Direction), Regulatory Division, and Motor Vehicle Division, provided its authorized budget for personnel is not exceeded. The retiree hired shall fill such a vacant position and shall be terminated when the incumbent returns from military service or absence, when there is successful recruitment for the position, or within a reasonable time after the additional program or mandate for which the employee was hired is completed. Said retirees shall be hired at a minimum of Step 1 for the position in question and shall not receive sick and annual leave. Notwithstanding § 8121(a) of Article 1, Chapter 8, Title 4 GCA, retirees hired temporarily pursuant to this Section may continue to receive retirement benefits. Any employee hired under this Section shall only be eligible to enroll in the Government of Guam Health Insurance Program as an active employee. The DRT Director shall submit a report to *I Liheslaturan Guåhan* on July 1, 2025, and again thirty (30) days after the end of the fiscal year, of the number of retired employees hired pursuant to this Section, the positions filled, the length of employment, the cost of said hiring, and the nature of the critical need that was filled.

Section 8. Temporary Employment of Retired Government of Guam Social Workers. The Department of Public Health and Social Services (DPHSS)

1 may hire retired government of Guam social workers if a critical need arises. DPHSS
2 may exercise this hiring authority for social workers in Child Protective Services
3 provided its authorized budget for personnel is not exceeded. Said retirees shall be
4 hired at a minimum of Step 1 for the position in question and shall not receive sick
5 and annual leave. Notwithstanding § 8121(a) of Article 1, Chapter 8, Title 4 GCA,
6 retirees hired temporarily pursuant to this Section may continue to receive retirement
7 benefits. Any employee hired under this Section shall only be eligible to enroll in
8 the Government of Guam Health Insurance Program as an active employee. The
9 Director of DPHSS shall submit a report to *I Liheslaturan Guåhan* on July 1, 2025,
10 and again thirty (30) days after the end of the fiscal year, of the number of retired
11 employees hired pursuant to this Section, the positions filled, the length of
12 employment, the cost of said hiring, and the nature of the critical need that was filled.

13 **Section 9. Temporary Employment of Retired GDOE Teachers.** The
14 Guam Department of Education (GDOE) may hire retired GDOE teachers who are
15 not eligible for Medicare Parts A and B, and who shall remain covered under the
16 Government of Guam Group Health Insurance Program as a retired person, if a
17 critical need arises as a result of military activation of GDOE teachers or absence
18 due to a long-term disability status which has been certified by a medical doctor.
19 The GDOE may exercise this hiring authority provided its authorized budget for
20 personnel is not exceeded. The retiree hired shall fill such a vacant position and shall
21 be terminated when the incumbent returns from military service or absence. Retirees
22 shall be hired at a minimum of Step 1 for the position in question and shall not
23 receive sick and annual leave. Notwithstanding § 8121(a) of Article 1, Chapter 8,
24 Title 4 GCA, retirees hired temporarily pursuant to this Section may continue to
25 receive retirement benefits. The Superintendent of GDOE shall submit a report to *I*
26 *Liheslaturan Guåhan* on July 1, 2025, and again thirty (30) days after the end of the

1 fiscal year, of the number of retired employees hired pursuant to this Section, the
2 positions filled, the length of employment, the cost of said hiring, and the nature of
3 the critical need that was filled.

4 **Section 10. Temporary Employment of Retired Attorneys.** The Attorney
5 General of Guam, the Unified Judiciary, the Public Defender Service Corporation,
6 and the Alternate Public Defender may hire retired government of Guam attorneys
7 on a full or part-time basis when a critical need arises. These entities may exercise
8 this hiring authority for attorneys provided that the authorized budget for personnel
9 for the entity is not exceeded. Said attorneys shall be hired up to Step 5 of the
10 Attorney 4 pay scale and shall not receive sick and annual leave. Notwithstanding §
11 8121(a) of Article 1, Chapter 8, Title 4 GCA, retirees hired temporarily pursuant to
12 this Section may continue to receive retirement benefits. Any attorney hired under
13 this Section shall only be eligible to enroll in the Government of Guam Health
14 Insurance Program as an active employee. Such employment shall not close
15 vacancies to qualified applicants. Each entity shall report to *I Liheslaturan Guåhan*
16 on July 1, 2025, and again thirty (30) days after the end of the fiscal year, of the
17 number of retired attorneys hired pursuant to this Section, the positions filled, the
18 length of employment, the cost of said hiring, and the nature of the critical need that
19 was filled.

20 **Section 11. Temporary Employment of Retired Office of the Attorney**
21 **General (OAG) Staff.** The Attorney General of Guam may hire retired government
22 of Guam non-attorneys on a full or part-time basis when a critical need arises. The
23 OAG may exercise this hiring authority for non-attorneys provided that the
24 authorized budget for personnel for the entity is not exceeded. Said retirees shall not
25 receive sick and annual leave. Notwithstanding § 58121(a) of Article 1, Chapter 8,
26 Title 4 GCA, retirees hired temporarily pursuant to this Section may continue to

1 receive retirement benefits. Any staff hired under this Section shall only be eligible
2 to enroll in the Government of Guam Health Insurance Program as an active
3 employee. Such employment shall not close vacancies to qualified applicants. The
4 Office of the Attorney General of Guam shall report to *I Liheslaturan Guåhan* on
5 July 1, 2025, and again thirty (30) days after the end of the fiscal year, of the number
6 of retired staff hired pursuant to this Section, the positions filled, the length of
7 employment, the cost of said hiring, and the nature of the critical need that was filled.

8 **Section 12. Temporary Employment of Retired Government of Guam**
9 **Employees by the Mayors Council of Guam.** The Mayors Council of Guam
10 (MCOG) may hire retired government of Guam employees when a critical need
11 arises. Examples of a critical need may include staff shortages due to recruitment
12 challenges, absence due to a long-term disability status which has been certified by
13 a medical doctor, and military activation of MCOG employees. The MCOG may
14 exercise this hiring authority provided its authorized budget for personnel is not
15 exceeded. The retiree hired shall fill such a vacant position and shall be terminated
16 when the incumbent returns from military service or absence. Said retirees shall be
17 hired at a minimum of Step 1 for the position in question and shall not receive sick
18 and annual leave. Notwithstanding § 8121(a) of Article 1, Chapter 8, Title 4 GCA,
19 retirees hired temporarily pursuant to this Section may continue to receive retirement
20 benefits. Any employee hired under this Section shall only be eligible to enroll in
21 the Government of Guam Health Insurance Program as an active employee. The
22 MCOG Executive Director shall submit a report to *I Liheslaturan Guåhan* on July
23 1, 2025, and again thirty (30) days after the end of the fiscal year, of the number of
24 retired employees hired pursuant to this Section, the positions filled, the length of
25 employment, the cost of said hiring, and the nature of the critical need that was filled.

Section 13. Temporary Employment or Detail, Absence Due to Military Service or Long-Term Disability. Notwithstanding the provisions of § 4117 of Article 1, Chapter 4, Title 4 GCA, in the event a classified employee will be absent from work in excess of thirty (30) consecutive work days due to active military service or a long-term disability certified in writing by a medical doctor, the appointing authority for an agency may temporarily assign or detail another employee to assume the responsibilities of the absent employee. Such detail or assignment may be in effect for up to the same number of days of the consecutive absence due to active military service or medical disability. The appointing authority may also fill such vacancies by limited-term appointment, and any such appointment may be in effect for up to the same number of days of the consecutive absence due to active military service or medical disability.

Section 14. Locum Tenens Exemption During the Absence of the Chief Medical Examiner. The Office of Post-Mortem Examinations is exempt from the government of Guam procurement law in contracting for the professional services of a qualified medical examiner to be provided when the Chief Medical Examiner is absent from work.

Section 15. Advance Payments for Medical Services. In order to expedite acceptance of Medically Indigent Program (MIP) clients by facilities in California, Hawaii, or Manila for medical treatment approved by the MIP, the Director of Public Health and Social Services may advance payments for said medical treatment and may establish escrow accounts for immediate and advance payment of medical treatment at those Joint Commission Accredited hospitals determined by the Director to be best able to service Medically Indigent Program clients.

Section 16. Transfer of Employees.

1 (a) Notwithstanding any other provision of law and in recognition of
2 personnel shortages in certain areas, *I Maga'hågan Guåhan* is authorized to transfer
3 employees during Fiscal Year 2025 within or between any line department or agency
4 of the government of Guam, except that:

5 (1) this Section shall not apply to any employee of the Legislative or
6 Judicial Branches;

7 (2) the transfer of an employee shall not result in a loss of pay or
8 salary;

9 (3) no employee shall be transferred if the employee has filed a
10 viable grievance with the Civil Service Commission for discrimination based
11 on political affiliation, gender, or sexual harassment, unless the employee
12 consents to such transfer;

13 (4) notwithstanding any other provision of law, rule, or regulation,
14 no employee of an autonomous agency may be transferred to a line department
15 or agency;

16 (5) *I Maga'hågan Guåhan* shall transfer the funding authorized for
17 that employee's position from the transferor agency to the transferee agency,
18 including GMHA, DPHSS, and GBHWC, unless the transfer is from a line
19 agency to an autonomous agency;

20 (6) this Section shall not be used to transfer employees acting in
21 good faith who report or expose bad business practices, illegal activities, or
22 inappropriate conduct by public officials;

23 (7) no employee who has filed a whistleblower complaint as
24 provided for in statute shall be transferred unless the employee consents to
25 such transfer.

1 (b) *I Maga'hågan Guåhan* shall submit a report to the Speaker of *I*
2 *Liheslaturan Guåhan* of the transfer of each employee pursuant to this authorization
3 with the name and position of the employee being transferred, the line department
4 or agency the employee is being transferred from, the line department or agency the
5 employee is being transferred to, the time duration of the transfer, and whether the
6 transfer is permanent, by the twentieth (20th) day after each month of the fiscal year.

7 **Section 17. Competitive Wage Act Employee Appeals Pay.** Pursuant to the
8 authority under § 6218.1 of Article 2, Chapter 6, Title 4, Guam Code Annotated,
9 relative to allowing retroactive pay adjustments, all executive branch departments
10 and agencies are hereby authorized to utilize their entity's operational budgets to
11 make retroactive pay adjustments for employees whose appeals were adjudicated
12 and affirmed by the Competitive Wage Act appeals process conducted by the
13 Department of Administration; provided, that it does not negatively impact current
14 operational needs.

15 **Section 18. Board and Commission Stipends.** Any compensation or
16 stipend owed to a board or commission member for attending a regular or special
17 meeting for Fiscal Year 2025 shall be paid from appropriations in this Act by the
18 department or agency responsible for the administrative support and operations of
19 such board or commission. Board and commission members may elect to not receive
20 said compensation. *I Maga'hågan Guåhan* may, by Executive Order, waive the
21 payment of meeting stipends owed to any board or commission member.

22 **Section 19. Guam Parole Board Stipends.** Notwithstanding any other
23 provision of law, each member of the Guam Parole Board shall be compensated Two
24 Hundred Fifty Dollars (\$250) for every meeting the member attends. No member
25 shall be compensated more than One Thousand Dollars (\$1,000) per month,
26 irrespective of the number of meetings that a member attends in any given month.

1 **Section 20. Contracts.** Positions in the classified and unclassified service of
2 the government of Guam shall not be filled pursuant to a contractual arrangement,
3 except as provided in this Section, for Fiscal Year 2025.

4 (a) Subject to Chapter 5 of Title 5 GCA, government of Guam
5 departments and agencies may contract with independent contractors;
6 provided, that no agency may contract for services customarily provided by
7 employees in the classified service, except as provided by law.

8 (b) Government of Guam departments and agencies that do not
9 customarily obtain professional services, such as licensed health
10 professionals, licensed architects, licensed engineers, legal services, actuarial
11 services, and auditing services through an employee in the classified service
12 in that department or agency may contract to obtain such services.

13 (c) The Public Defender Service Corporation and the Alternate
14 Public Defender are authorized to contract with attorneys as independent
15 contractors to provide services in areas in which it is impracticable or
16 impossible for the office to proceed. Such contracts shall be in accordance
17 with the procurement laws of Guam. The Executive Director of the Public
18 Defender Service Corporation and the Executive Director of the Alternate
19 Public Defender shall file a copy of every such contract with the Director of
20 Administration together with a written certification stating why it is
21 impracticable to handle the matter within the office as otherwise constituted.

22 (d) This Section shall not apply to the Office of the Attorney General
23 of Guam; the Guam Department of Education; the University of Guam; the
24 Guam Community College; the Unified Judiciary when filling positions of
25 justices and judges pro tem, law clerks, and legal interns; the Department of
26 Revenue and Taxation when filling the position of legal counsel; *I*

1 *Liheslaturan Guåhan*; the Guam Memorial Hospital Authority; and the
2 Department of Public Health and Social Services and the Guam Behavioral
3 Health Wellness Center when filling positions of licensed health
4 professionals.

5 (e) Any instrumentality of the government of Guam that fills any
6 classified or unclassified positions by contractual arrangement in accordance
7 with this Section shall file a copy of every such contract with the Director of
8 Administration together with a written certification stating why it is
9 impracticable to handle the matter within the instrumentality as otherwise
10 constituted.

11 **Section 21. Program Reporting Requirements for Employment,**
12 **Employment Placement, and Job Training Programs at the University of**
13 **Guam, the Guam Community College, and the Guam Department of Labor.**

14 (a) The President of the University of Guam, the President of the
15 Guam Community College, and the Director of the Guam Department of
16 Labor shall transmit a report to *I Maga'hågan Guåhan* and the Speaker of *I*
17 *Liheslaturan Guåhan* no later than June 30 of each year of the actual number
18 of programs completed and/or certificates issued for each employment,
19 employment placement, and job training program; and employment data for
20 said program completed for the two (2) years following completion of their
21 respective programs, to include salary levels, job location, or whether the job
22 is in the same field as the program.

23 (b) The report mandated in Subsection (a) of this Section shall also
24 be posted on each agency's respective website.

25 **Section 22. Authorization for Legal Services for the Department of**
26 **Public Works, the Guam Building Code Council, the Contractors License**

Board, and the PEALS Board. The Department of Public Works (DPW), the Guam Building Code Council (GBCC), the Guam Contractors License Board (GCLB), and the Guam Board of Registration for Professional Engineers, Architects, and Land Surveyors (PEALS) may enter into a Memorandum of Understanding (MOU) to jointly fund an Assistant Attorney General to specifically provide legal services to DPW, GBCC, GCLB, and the PEALS Board only.

Section 23. Consolidated Revenue and Expenditure Reporting Requirement. Notwithstanding §§ 4105(f) and 4109(c)(3) of Chapter 4, Title 5 GCA, and § 13109(a)(1) of Chapter 13, Title 2 GCA, relative to General Fund revenue reporting, the Director of the Bureau of Budget and Management Research, in collaboration with the Director of Revenue and Taxation and the Director of Administration, shall prepare a monthly Consolidated Revenue and Expenditure Report (CRER) which shall report and recognize revenues on a cash basis, with the exception of Section 30 revenues, which shall be reported as collected in full in October of each year; and shall for each month, identify and note any and all non-recurring revenues by General Fund revenue category, by month collected, and by amount; and shall compare the budgeted and actual departmental program appropriations with expenditures and encumbrances. The Director of the Bureau of Budget and Management Research, the Director of Administration, and the Director of Revenue and Taxation shall certify said reports, which shall be transmitted to *I Maga'hågan Guåhan* and the Speaker of *I Liheslaturan Guåhan* no later than twenty (20) days after the end of each month. The reports shall include, at a minimum, the following components relative to General Fund revenues:

- (a) comparison of revenues for the preceding month contrasted with the same month for the prior fiscal year;

(b) comparison of year-to-date revenues for the preceding month contrasted with the same period for the prior fiscal year;

(c) comparison of adopted revenues allocated for the preceding month contrasted with the actual revenues collected for the month;

(d) comparison of quarterly adopted revenues allocated for the preceding quarter contrasted with actual quarterly revenues collected;

(e) comparison of year-to-date adopted revenues contrasted with actual year-to-date revenues collected; and

(f) comparison of adopted revenues for the fiscal year contrasted with actual year-to-date revenues collected plus the remaining projected revenues to be collected for the remainder of the fiscal year.

Section 24. Payment of Civil Service Commission Settlements or Judgements and Decisions by the Judiciary of Guam. Any obligations of back pay owed to compensate employees by a judgment or by a settlement agreement action of the Civil Service Commission or judgement and decision of the Judiciary of Guam is hereby appropriated from the Fiscal Year 2025 budget of the respective agency to which such action is directed.

Section 25. Prevention of Disproportionate Reductions in Allotments. The Department of Administration and the Bureau of Budget and Management Research shall not disproportionately reduce the budget allotments to the University of Guam and the Guam Community College from other units of the government of Guam.

Section 26. Restrictions on Hiring of Unclassified Employees. Unless otherwise authorized by this Chapter, no government funds of any kind or description may be expended for the employment or hiring of unclassified

1 employees in the Executive Branch of the government of Guam, except for the
2 following:

3 (a) certified persons at the Guam Department of Education as
4 identified in § 715(l), Chapter 7, Title 1, GCA;

5 (b) any academic teaching positions at the University of Guam and
6 the Guam Community College;

7 (c) nurses, doctors, licensed health professionals, contact tracers and
8 investigators, and ancillary health employees necessary for clinical purposes
9 at the Department of Public Health and Social Services, the Guam Behavioral
10 Health and Wellness Center, the Office of the Chief Medical Examiner, the
11 Guam Memorial Hospital Authority, the Guam Police Department, and the
12 Department of Integrated Services for Individuals with Disabilities;

13 (d) Department of Labor Survey Workers;

14 (e) Systems and Programming Administrator, Junior Systems
15 Programmer, Senior Programmer Analyst, Junior Application Analyst, Junior
16 Programmer Analyst, and Junior Application Programmer; and positions
17 dealing with reporting, tax audits, tax investigations, tax collections, and
18 processing of taxes at the Department of Revenue and Taxation;

19 (f) federally funded positions (matching and up to 100%);

20 (g) persons filling temporary vacancies created by the call to active
21 military duty of employees who are members of the reserve components of
22 the Department of Defense and the Department of Transportation, including,
23 but not limited to, the United States Army, United States Navy, United States
24 Marine Corps, United States Air Force, the Guam Army National Guard, the
25 Guam Air National Guard, and the United States Coast Guard, or created by
26 absence due to a long-term disability status which has been certified by a

1 medical doctor. Departments may exercise this hiring authority provided its
2 authorized budget for personnel is not exceeded;

3 (h) positions within the Office of *I Maga'hågan Guåhan*, the Office
4 of *I Sigundo Maga'låhen Guåhan* and the Guam State Clearinghouse, and
5 department or agency heads, and private secretaries;

6 (i) positions within the Mayors Council of Guam;

7 (j) positions within the Guam Election Commission;

8 (k) limited-term, part-time substitute teachers of the Guam
9 Department of Education;

10 (l) professional engineers required to fill Chief Engineer positions;

11 (m) positions within the Business Office of the Guam Memorial
12 Hospital Authority (GMHA) which shall consist of certified coders and
13 billers;

14 (n) Victim Advocates within the Office of the Attorney General;

15 (o) the Executive Director and staff positions of *I Kumision I Fino'*
16 *CHamoru yan I Fina'nå'guen I Historia yan Lina'la' I Taotao Tåno'* (the
17 Commission on *CHamoru* Language and the Teaching of the History and
18 Culture of the Indigenous People of Guam);

19 (p) social workers and community program aides at the Department
20 of Public Health and Social Services;

21 (q) labor law enforcement specialists;

22 (r) senior law clerks (7 GCA, § 9A106.1(a)(2)) with a pay grade M,
23 step 1 of the Competitive Wage Act of 2014, General Pay Plan, and law clerks
24 (7 GCA, § 9A106.1(a)(1)) with a pay grade K, step 1 of the Competitive Wage
25 Act of 2014, General Pay Plan;

26 (s) the chief financial officer for the Department of Administration;

1 (t) customer service representatives at the Guam Department of
2 Labor;

3 (u) Sanitation workers and Equipment Operators for the Guam Solid
4 Waste Authority; and

5 (v) all persons employed pursuant to this Section, effective October 1,
6 2024, shall meet the minimum Knowledge, Abilities, and Skills (KAS)
7 associated with such position.

8 **Section 27. GDOE Consolidated Expenditure Report Requirement.**

9 Within thirty (30) days following each fiscal quarter, the Superintendent of GDOE
10 shall provide to *I Liheslaturan Guåhan*, and post on the GDOE website, a
11 consolidated expenditure report which shall include the authorized spending levels,
12 encumbrances, and expenditures (quarterly and year-to-date) of GDOE, enumerated
13 by school or division within the department. Such report shall also be transmitted,
14 by hand-delivery or electronically, to each school principal.

15 **Section 28. Alignment of Hospital Rates and Fees.** Notwithstanding any
16 other provision of law, the Guam Memorial Hospital Authority (GMHA) is
17 authorized to formulate a fee and rate schedule of applicable hospital fees and rates.
18 Upon the completion of a fee study, GMHA shall submit the adjusted fee and rate
19 schedule to *I Liheslaturan Guåhan* by June 30, 2025. Nothing herein shall affect
20 GMHA's authority to regularly adopt or increase fees.

21 **Section 29. Re-employment of Former Classified Employees in**
22 **Education, Health, and Public Safety.** Notwithstanding any other provision of law,
23 for Fiscal Year 2025, former classified teachers, nurses, environmental health
24 inspectors, and public safety first responders of the government of Guam who were
25 in good standing at the time of resignation may be re-employed at the lesser of the
26 salary they earned at their former position if they apply for the same or comparable

1 job in the same department regardless of the timespan that the employee left their
2 position, and Step 5 of the position that they will be occupying. The employee may
3 waive this privilege.

4 **Section 30. Reporting Requirement for Funding Received from the**
5 **American Rescue Plan Act of 2021 and the Infrastructure Investment and Jobs**
6 **Act.** Notwithstanding any other provision of law, rule, or regulation, the Director of
7 the Bureau of Budget and Management Research and the Director of Administration
8 shall submit a written report to the Speaker of *I Liheslaturan Guåhan* no later than
9 five (5) working days after the end of each month beginning in Fiscal Year 2025 and
10 throughout the federal funding period, which shall reflect the total amount of funds
11 earmarked to Guam and received by the Governor of Guam through the American
12 Rescue Plan Act of 2021 and the Infrastructure Investment and Jobs Act. The report
13 shall detail the allocation of funds by the Governor and the total expenditure of funds
14 by purpose, project description, to include the amount of each contract awarded, the
15 name and business license number of the contract awardee, the name and business
16 license number of all project bidders; product vendor name, business license
17 number, and price quotes; and estimated completion date of project or delivery of
18 final product. Failure to submit said report after the end of each month shall result
19 in a fine of Two Hundred Fifty Dollars (\$250.00) per missed deadline for each
20 Director identified herein, which shall be deposited in the Rainy Day Fund
21 established pursuant to Article 9 of Chapter 22, Title 5, Guam Code Annotated.

22 **Section 31. Amendment to the Guam Ancestral Lands Commission**
23 **Survey, Infrastructure, and Development Fund.** Notwithstanding any other
24 provision of law requiring the deposit of proceeds to other funds, for Fiscal Year
25 2025 only, the Guam Ancestral Lands Commission Survey, Infrastructure, and
26 Development (GALC SID) Fund shall receive the net proceeds of all leases of Apra

1 Harbor Reservation F-12 and Parcel N14-1 (the Polaris Point parcels) and fifty
2 percent (50%) of the net proceeds of the lease of Lot 10192 (transferred by the
3 federal government to the government of Guam by quitclaim deed in 2002 and now
4 utilized by the telecommunications company AT&T), both under the jurisdiction of
5 the Guam Ancestral Lands Commission. Notwithstanding any other law or provision
6 of this Act, GALC SID funds shall not be used for any other purpose except as
7 provided in Title 21 GCA, Chapter 80, § 80104(h)(3).

8 **Section 32. Guam Visitors Bureau Public Official Disclosure.**

9 Notwithstanding any other provision of law, the requirements of the Public Official
10 Disclosure Act in § 13101 of Chapter 13, Title 4, Guam Code Annotated, shall apply
11 to all members of the Guam Visitors Bureau Board of Directors. Such reports shall
12 be filed within sixty (60) days of enactment of this Act.

13 **Section 33. Inclusion of GVB Board of Directors in Definition of**
14 **Officials.** Notwithstanding any other provision of law, a new Subsection (a)(5) is
15 hereby *added* to § 13102 of Chapter 13, Title 4, Guam Code Annotated, to read, and
16 shall not be limited to the duration of this budget act for this fiscal year, as follows:

17 “(5) all members of the Board of Directors of the Guam Visitors Bureau.”

18 **Section 34. GVB Board Member Requirement to File Financial Reports.**

19 Notwithstanding any other provision of law, § 13104.1 of Chapter 13, Title 4, Guam
20 Code Annotated, is hereby *amended* to read, and shall not be limited to the duration
21 of this budget act for this fiscal year, as follows:

22 **“§ 13104.1. Contents of Reports Filed by Appointees to or**
23 **Members of Boards and Commissions.**

24 (a) Unless otherwise provided in this Act, all appointees to
25 Boards and Commissions of the government of Guam, as defined in §
26 13102 of this Chapter, shall be required to disclose and submit a

1 financial report containing only information where conflicts of interest
2 or possible conflicts of interest exist at the time of appointment or as
3 may be expected to exist during their tenure of service on the Board or
4 Commission to which they are being appointed. Such information shall
5 include conflicts of interest or possible conflicts of interests with the
6 appointee's or member's place of employment, any entity in which the
7 appointee or member serves as a director or consultant to, and any entity
8 to which the appointee or member or a family member of the appointee
9 or member owns an interest of five percent (5%) or more in. A family
10 member shall be defined as any relative by blood or marriage, or
11 cohabitation in lieu of marriage, within two (2) degrees of
12 consanguinity. In the event that any conflicts of interests, as defined
13 herein, arise subsequent to a member's appointment, the member shall,
14 within thirty (30) days of the knowledge of such conflicts of interest,
15 file an amended report with the Guam Election Commission or by the
16 next filing deadline, whichever is sooner. For purposes of this
17 Subsection, "conflicts of interest" shall be defined under the provisions
18 of § 15205 of Article 2, Chapter 15, Title 4, Guam Code Annotated. In
19 the event that no conflicts of interests or possible conflicts of interest
20 exist, the report shall state that "no conflict exists." The Guam Election
21 Commission shall prepare separate disclosure reports specifically for
22 Board and Commission members. In the event that any Board or
23 Commission is required to approve the purchase of any item from any
24 source in which any of its members may have a conflict of interest as
25 described herein, such member shall disclose for the record, the nature

1 of such conflict and shall append a copy of the minutes of such meeting
2 to the financial disclosure report.

3 (b) For the purposes of this Section, “appointees to or
4 members of Boards and Commissions” means members of every board
5 or commission whose original term of office exceeds one (1) year and
6 whose functions are not solely advisory.”

7 **Section 35. Lapsed Funds Reporting Requirement.** All line agencies shall
8 submit a written report regarding the expenditure of Fiscal Year 2024 lapsed funds
9 within thirty (30) days after such expenditure to *I Liheslaturan Guåhan* and *I*
10 *Maga'hågan Guåhan*, containing the details of how such funds were spent.

11 **Section 36. Federal Emergency Management Agency (FEMA)**
12 **Reimbursements Monthly Report.** Notwithstanding any other provision of law, *I*
13 *Maga'hågan Guåhan* shall report monthly the applications to and reimbursements
14 from FEMA. All reimbursements from FEMA are subject to legislative
15 appropriation.

16 **Section 37. Authorization to Pay for Guam Memorial Hospital**
17 **Authority Expenses.** Notwithstanding any other provision of law, *I Maga'hågan*
18 *Guåhan* is hereby authorized to pay hospital vendors, HVAC system improvements,
19 and interface between the electronic health record (EHR) and billing for the Guam
20 Memorial Hospital Authority; provided, that five (5) days prior notice of the funding
21 source is given to the Speaker of *I Liheslaturan Guåhan*.

22 **Section 38. Authorization to Extend the Gas Tax Relief Act.**
23 Notwithstanding any other provision of law, *except* for liquid fuel used for
24 commercial aviation purposes, all levy of excise taxes, automotive surcharges, and
25 mass transit automotive surcharges on liquid fuel *shall* be reported but payments
26 *shall* be waived for Fiscal Year 2025, ending September 30, 2025.

1 **Section 39. Guam Criminal Law and Procedure Review Commission.** §
2 25.03(c) of Chapter 25, Title 1, Guam Code Annotated, is hereby *amended* to read:

3 “(c) At the conclusion of its review, the Commission shall submit
4 comprehensive criminal code reform recommendations to the Chief Justice of
5 the Supreme Court of Guam, *I Maga'hågan Guåhan*, and the Speaker of *I*
6 *Liheslaturan Guåhan* within forty-eight (48) months of the initial meeting
7 described in § 25.06 of this Chapter.”

8 **Section 40.** § 9502 of Chapter 9.5, Title 7, Guam Code Annotated, is hereby
9 *amended* to read:

10 **“§ 9502. Fund Sources.**

11 (a) All income and interest earned on such income received
12 by the Courts for the filing of documents, or imposition of fines equal
13 to the fees collected as of September 12, 2002, except as otherwise
14 mandated by 7 GCA, Chapter 9, Article 2 and 8 GCA, Chapter 161
15 relative to the Guam Law Library and the Criminal Injuries
16 Compensation, respectively, and from rent paid by other tenants or
17 government departments or agencies occupying the Judicial Building
18 shall be deposited in the Judicial Building Fund. All interest income
19 earned by the Courts from interest bearing bank accounts not part of the
20 Judicial Building Fund shall likewise be deposited in the Judicial
21 Building Fund as provided in § 9505 of this Chapter.

22 (b) Subject to approval by the Judicial Council, the Superior
23 Court may charge reasonable fees for providing certain services or
24 programs that the court determines are necessary for the proper
25 administration of justice. Revenue received from such programs may

1 be deposited within revolving accounts set up to support the programs
2 or in the Judicial Building Fund, as the Council may provide.

3 (c) All fees, fines or revenues approved by the Supreme Court
4 of Guam or the Judicial Council and collected by the Courts of Guam,
5 which are over and above the fees collected as of September 12, 2002,
6 shall be deposited into the Judicial Client Services Fund.”

7 **Section 41.** § 9601 of Chapter 9.6, Title 7, Guam Code Annotated, is hereby
8 *amended* to read:

9 **“§ 9601. Fund Sources.**

10 All fees, fines or revenues approved by the Supreme Court of Guam or
11 the Judicial Council and collected by the Courts of Guam, which are over and
12 above the fees collected as of September 12, 2002, for the filing of documents,
13 or imposition of fines, except as otherwise mandated by 7 GCA, Chapter 9,
14 Article 2 and 8 GCA, Chapter 161, relative to the Guam Law Library and the
15 Criminal Injuries Compensation, respectively, shall be deposited into the
16 Judicial Client Services Fund.”

17 **Section 42. GPD Retention Program.**

18 **Part I. GPD Retention Program.**

19 A new Article 5 is *added* to Chapter 77, Title 10, Guam Code Annotated, to
20 read as follows:

21 **“ARTICLE 5**

22 **POLICE OFFICER RETENTION INCENTIVE PROGRAM**

23 § 77501. Legislative Findings and Intent.

24 § 77502. Triennial Retention Bonus.

25 § 77503. Returning Police Officers.

26 § 77504. Continuing Education Units.

1 § 77505. Implementation.

2 **§ 77501. Legislative Findings and Intent.**

3 *I Liheslaturan Guåhan* finds that, compared to every other law enforcement
4 agency on Guam, the Guam Police Department (GPD) faces the most significant
5 retention problem. Factors that cause this retention problem include:

6 (a) higher pay offered by federal agencies both on Guam and abroad;

7 (b) GPD officers as members of Guam's premier law enforcement
8 agency are subject to heavier workloads and more responsibilities than most
9 of their law enforcement counterparts;

10 (c) physical and mental stress; and

11 (d) frequent long-hour shifts.

12 *I Liheslaturan Guåhan* further finds that there are no single best practices for
13 police officer retention policies, however, many retention programs often contain
14 the following:

15 (a) bonuses at three (3)-year intervals;

16 (b) bonuses that range between ten percent (10%) and fifteen percent
17 (15%) of base pay;

18 (c) continuing education in law enforcement, criminal justice, and
19 community relations; and

20 (d) compliance with the drug testing and substance abuse policies of
21 the department and public law.

22 It is the intent of *I Liheslaturan Guåhan* to authorize the Guam Police
23 Department to offer triennial retention bonuses to its uniformed police officers who
24 fulfill the conditions of this Article.

25 **§ 77502. Triennial Retention Bonus.**

1 Police officers are eligible for a bonus of Ten Thousand Dollars (\$10,000)
2 every three (3) years; provided, that the following criteria are met:

3 (a) the police officer's job performance is satisfactory;

4 (b) the police officer has no history of any disciplinary action
5 involving police misconduct or violations of the laws of Guam (including, but
6 not limited to, controlled substance abuse or alcohol abuse that may have been
7 deferred or diverted); and

8 (c) the police officer successfully completes the equivalent of not
9 less than three (3) continuing education units of post-secondary or
10 professional education in law enforcement, criminal justice, or behavioral
11 science.

12 (d) The start date for accruing service time towards the three (3)-year
13 bonus is effective on the date of enactment of this Section and shall not be
14 applied retroactively.

15 **§ 77503. Returning Police Officers.**

16 Any former Guam police officer that qualifies for reinstatement shall be
17 eligible for a retention bonus three (3) years following the date of reinstatement.

18 **§ 77504. Continuing Education Units.**

19 Continuing Education Units, or CEUs, are a nationally recognized standard
20 for documenting successful completion of non-credit programs and courses intended
21 to improve the knowledge and skills of working adults.

22 A CEU represents ten (10) contact hours of experience in a structured
23 continuing education experience (class, seminar, retreat, practicum, etc.) that is
24 supervised by a qualified instructional provider.

25 **§ 77505. Implementation.**

1 Implementation of the provisions of this Article is subject to General Orders
2 of the Guam Police Department.”

3 **Part II. Retention Bonus for Retiring Officers.**

4 Notwithstanding the provisions of Part I of this Section, officers retiring from
5 government of Guam service with the Guam Police Department (GPD) within three
6 (3) years after the date of enactment hereof, shall be eligible to receive the retention
7 bonus enacted in Part I of this Section; provided, that (a) the officer was continually
8 employed by GPD for not less than three (3) years prior to the date of enactment
9 hereof; and (b) the officer had no history of disciplinary action during the three (3)
10 years prior to the date of enactment.

11 **Part III. No Inclusion for Retirement Annuity Calculations.**

12 Notwithstanding any other provision of law, no portion of the Triennial
13 Retention Bonuses shall be included in the salary of any GPD officer for purpose of
14 adding to the officer’s retirement annuity including the salary of officers who elected
15 non-base pay retirement inclusion prior to March 29, 1993. The Triennial Retention
16 Bonuses are not subject to any employer/employee contributions for the Government
17 of Guam Retirement Fund.

18 **Section 43.** From Fiscal Year 2019 to the present, the government of Guam
19 has collected over Three Hundred Ninety-five Million Dollars (\$395,000,000) of
20 taxpayer money in excess of revenues adopted in fiscal year budget acts. This
21 amounts to an average of Sixty-five Million Nine Hundred Thousand Dollars
22 (\$65,900,000) per year. In this same period, the operating budget for the government
23 has increased by twenty-seven percent (27%), and since Fiscal Year 2016 to over
24 thirty percent (30%).

25 Despite the increases in the operating budgets, the excess revenues were
26 utilized to augment those budgets. In the meantime, taxpayers (both individuals and

businesses alike) have been burdened with increased costs that have resulted in decreased spending and failing businesses. As such, *I Liheslatura* finds that in order to balance the needs of the government to operate and the needs of the taxpayers to survive, a cap should be set on the amount of excess funds available through legislative appropriation for government operations, and the remainder be returned to the taxpayers to ease their financial burdens.

Revenues collected in excess of Twenty-Two Million Dollars (\$22,000,000) of adopted revenues in this budget act, and any amendment thereof, shall be utilized for programs that will return the excess amounts directly to the taxpayers. These programs can include public health, including, but not limited to, the Guam Memorial Hospital Authority (GMHA), economic stimulus disbursements for on-island retail purchases only, inflation relief payments, and utility payment reduction program for power, water, and trash collection, and business development or assistance programs.

Section 44. Continuing Appropriation Authorization for the Department of Youth Affairs. Notwithstanding any other provision of law, the allotted but unexpended balance of funds appropriated to the Department of Youth Affairs for Fiscal Year 2024 and prior shall not lapse and shall continue to be available in Fiscal Year 2025.

Section 45. The University of Guam shall utilize from its Fiscal Year 2025 appropriation the sum of One Million Six Hundred Twenty-seven Thousand One Hundred Twenty-six Dollars (\$1,627,126) to fund the operations of the Guam Cultural Repository. The Guam Cultural Repository shall submit a written report to the Speaker of *I Liheslaturan Guåhan* at the end of each quarter of Fiscal Year 2025, which shall include all expenditures and encumbrances of its Fiscal Year 2025 appropriations.

1 **Section 46. Continuing Appropriation Authorization for the Guam**
2 **Office of Veterans Affairs (OVA).** Notwithstanding any other provision of law, the
3 allotted but unexpended balance of funds appropriated to the Guam Office of
4 Veterans Affairs (OVA) for Fiscal Year 2024 and prior shall not lapse and shall
5 continue to be available in Fiscal Year 2025.

6 **Section 47. Continuing Appropriation Authorization for the**
7 **Department of Agriculture.** Notwithstanding any other provision of law, the
8 allotted but unexpended balance of funds appropriated to the Department of
9 Agriculture for Fiscal Year 2024 and prior shall not lapse and shall continue to be
10 available in Fiscal Year 2025.

11 **Section 48. Temporary Employment of Retired Certified Water and**
12 **Wastewater Operators (operators) and Engineers.** The Guam Waterworks
13 Authority (GWA) may hire retired Certified Water and Wastewater Operators
14 (operators) and Engineers if a critical need arises because of military activation, or
15 absence due to a long-term disability status which has been certified by a medical
16 doctor, or when vacancies cannot be filled within six (6) months because of the lack
17 of qualified applicants. The GWA may exercise this hiring authority provided its
18 authorized budget for personnel is not exceeded. The retired operators and engineers
19 shall fill such a vacant position and shall be terminated when the incumbent returns
20 from military service, or when a fully qualified applicant is available. Retired
21 Operators may be rehired only for positions requiring an Operator Level III or
22 Operator Level IV certification. Retired Operators and Engineers may be hired
23 exclusively at Step 1 and will not be eligible for sick or annual leave. Retired
24 operators and engineers hired pursuant to this Section shall meet the requirements
25 for the position in question. Notwithstanding § 8121(a) of Article 1, Chapter 8, Title
26 4, Guam Code Annotated, retirees hired temporarily pursuant to this Section may

1 continue to receive their retirement benefits. Any employee hired under this Section
2 shall only be eligible to enroll in the Government of Guam Health Insurance Program
3 as an active employee. The General Manager of GWA shall submit a report to the
4 Speaker of *I Liheslaturan Guåhan* on July 1, 2025, and again thirty (30) days after
5 the end of the fiscal year, of the number of retired operators and engineers hired
6 pursuant to this Section, the positions filled, the length of employment, the cost of
7 said hiring, and the nature of the critical need that was filled.

8 **Section 49. Notification of Acting Director or Deputy Director**
9 **Appointments.**

10 A new Subsection (c) is hereby *added* to § 2103.12 of Chapter 2, Title 4,
11 Guam Code Annotated, to read as follows:

12 “(c) Notification of Acting Director or Acting Deputy Director
13 Appointments.

14 (1) An appointing authority, as defined in § 2103.4 of this
15 Chapter, shall issue written notifications regarding any appointments or
16 detail to the positions of Acting Director or Acting Deputy Director.
17 These notifications shall be delivered to the Speaker of *I Liheslaturan*
18 *Guåhan*, the Attorney General of Guam, and the Office of Public
19 Accountability.

20 (2) The notice shall be sent within twenty-four (24) hours of
21 the appointment date and should include the appointed individual’s
22 name, the start date of their acting tenure, and the anticipated duration
23 of their appointment.

24 (3) Notifications shall be transmitted electronically, or hand
25 delivered with confirmation of receipt required to ensure proper
26 documentation and compliance with this Section.”

1 **Section 50. Authorizing Mayors Council of Guam Personnel Hazardous**
2 **Pay.** A new § 6225.2 is hereby *added* to Chapter 6, Title 4, Guam Code Annotated,
3 to read as follows:

4 **“§ 6225.2. Hazardous Pay for Mayors Council of Guam**
5 **Personnel.**

6 (a) Notwithstanding § 304 of Article 3, Chapter 6, Title 4,
7 Guam Code Annotated, the Civil Service Commission
8 Hazardous/Environmental Pay Policy and Procedures, or any other
9 provision of law, rule, regulation, and Executive Order, the personnel
10 of the Mayors Council of Guam working in what are deemed hazardous
11 duty working conditions or duty involving physical hardship
12 (environmental) shall be entitled to a ten percent (10%) hazardous pay
13 differential and the Mayors Council of Guam shall identify the direct-
14 exposure personnel and ensure that all affected personnel receive the
15 hazardous pay differential. The Mayors Council of Guam shall
16 additionally develop protocol for personnel not normally in direct-
17 exposure situations for those times when they are in unusual and
18 dangerous direct contact situations, at which time they shall then be
19 entitled to a hazardous pay differential for that specific incident in
20 which they were exposed, including, but not limited to, exposure to
21 dangerous conditions in preparation for, during, and following
22 typhoons and other natural disasters and during periods of a declaration
23 of emergency.

24 (b) For the purposes of this Section, the following definitions
25 shall apply:

1 (1) Duty Involving Physical Hardship
2 (Environmental): Duty that may not in itself be hazardous but
3 causes extreme physical discomfort or distress and is not
4 adequately alleviated by protective or mechanical devices, such
5 as duty involving exposure to extreme temperatures for a long
6 period of time, arduous physical exertion, or exposure to fumes
7 or dust or noise that causes nausea, skin, eye, or nose irritation,
8 or noise irritation that would cause undue duress.

9 (2) Hazardous Duty: A duty performed under
10 circumstances in which an accident could result in serious injury
11 or death. Any injuries incurred while working under unsafe
12 conditions should be considered as well and not just based on
13 severity or death.

14 (3) Natural Disasters: Working in a hazardous
15 environment such as high velocity winds in excess of eighteen
16 (18) knots or twenty-one miles per hour (21 MPH), darkness and
17 unsafe structure; and exposing employees to hazard duties such
18 as evacuation, search and rescue, and damage assessment
19 efforts.”

20 **Section 51. Continuing Appropriation Authorization for the**
21 **Commission on Decolonization.** Notwithstanding any other provision of law, the
22 allotted but unexpended balance of funds appropriated to the Commission on
23 Decolonization for Fiscal Year 2024 shall not lapse and shall continue to be available
24 in Fiscal Year 2025.

25 **Section 52. Continuing Appropriation Authorization for the Guam**
26 **Contractors License Board.** Notwithstanding any other provision of law, the

1 allotted but unexpended balance of funds appropriated to the Guam Contractors
2 License Board for Fiscal Year 2024 shall not lapse and shall continue to be available
3 in Fiscal Year 2025.

4 **Section 53. Continuing Appropriation Authorization for the**
5 **Department of Public Works.** Notwithstanding any other provision of law, the
6 allotted but unexpended balance of funds appropriated to the Department of Public
7 Works for Fiscal Year 2024 shall not lapse and shall continue to be available in
8 Fiscal Year 2025.

9 **Section 54. Continuing Appropriation Authorization for the Office**
10 **of Public Accountability.** Notwithstanding any other provision of law, the allotted
11 but unexpended balance of funds appropriated to the Office of Public Accountability
12 for Fiscal Year 2024 shall not lapse and shall continue to be available in Fiscal Year
13 2025.

14 **Section 55. Continuing Appropriation Authorization for the Guam**
15 **Board of Registration for Professional Engineers, Architects, and Land**
16 **Surveyors (PEALS).** Notwithstanding any other provision of law, the allotted but
17 unexpended balance of funds appropriated to the Guam Board of Registration for
18 Professional Engineers, Architects, and Land Surveyors (PEALS) for Fiscal Year
19 2024 shall not lapse and shall continue to be available in Fiscal Year 2025.

20 **Section 56. Continuing Appropriation Authorization for the**
21 **Department of Parks and Recreation Guam Historic Resources Division.**
22 Notwithstanding any other provision of law, the allotted but unexpended balance of
23 funds appropriated to the Department of Parks and Recreation Guam Historic
24 Resources Division for Fiscal Year 2024 shall not lapse and shall continue to be
25 available in Fiscal Year 2025.

Section 57. Continuing Appropriation Authorization for the Guam Police Department. The unexpended balance of funds appropriated to the Guam Police Department for Fiscal Year 2024 and prior shall not lapse and shall continue to be available in Fiscal Year 2025.

Section 58. Continuing Appropriation Authorization for the Department of Corrections. The unexpended balance of funds appropriated to the Guam Department of Corrections for Fiscal Year 2024 and prior shall not lapse and shall continue to be available in Fiscal Year 2025.

Section 59. CLTC Infrastructure and Survey Fund. The appropriation in Section (cc)(2) of Chapter V of this Act shall continue quarterly until excess collections meet Nine Million Dollars (\$9,000,000).

Section 60. Appropriation and Transfer of Fiscal Year 2024 Excess Revenue from the Tourist Attraction Funds (TAF) to the Guam Visitors Bureau. Notwithstanding any other provision of law, the unexpended balance of the TAF in Fiscal Year 2024 is hereby appropriated to GVB for the purpose of maintaining programs relative to marketing Guam as a destination, and the Department of Administration shall transfer such funds to GVB no later than October 7, 2024 for Fiscal Year 2025.

Section 61. Employment of Medicolegal Death Investigators at the Office of the Chief Medical Examiner.

A new § 81114 is *added* to Chapter 81, Title 10, Guam Code Annotated, to read as follows:

“§ 81114. Employment of Medicolegal Death Investigators.

(a) The Office of Post Mortem Examinations/Chief Medical Examiner may employ registered and certified medicolegal death investigators. Medicolegal death investigators are employees that aid

1 in the investigations that determine the cause of death of deceased
2 persons.

3 (b) The Department of Administration, consistent with the
4 provisions of Chapter 6, Title 4, Guam Code Annotated, shall develop
5 job descriptions and pay grades for positions described in Subsection
6 (a), supra. Such job descriptions shall be consistent with those
7 recommended by the *American Board of Medicolegal Death*
8 *Investigators* (ABMDI) or its successors and the recommendations of
9 Office of Post Mortem Examinations/Chief Medical Examiner. Such
10 positions shall be created within the merit system and the classified
11 service of the government of Guam.

12 (c) The Office of Post Mortem Examinations/Chief Medical
13 Examiner may petition the Department of Administration to develop
14 any additional standards that might be necessary for medicolegal death
15 investigators, beyond those recommended by the ABMDI.

16 (1) Notwithstanding any other provision of law to the
17 contrary, persons appointed as a medicolegal death investigator
18 shall:

- 19 (A) be a resident of Guam and a U.S. citizen;
- 20 (B) be of good health and good moral character;
- 21 (C) be over the age of eighteen (18) years;
- 22 (D) be a high school graduate or equivalent; and
- 23 (E) submit to and pass a drug screening test,
24 including, but not limited to, a urinalysis test.

25 (2) No person shall be appointed as a medicolegal death
26 investigator who has been convicted in any civilian or military

1 court of a felony, a crime involving moral turpitude, a crime of
2 domestic or family violence, or who has been administratively
3 pardoned of any crime.

4 (3) No person shall be appointed as a medicolegal death
5 investigator before a thorough investigation of the applicant's
6 background and moral character is completed.

7 (d) In the event that there are no applicants that meet the
8 minimum knowledge, abilities and skills to be registered or certified
9 medicolegal death investigators, the Office of Post Mortem
10 Examinations/Chief Medical Examiner may employ candidates as
11 interns, with compensation, while completing the training and
12 experience necessary to meet the minimum requirements for
13 employment. The Office of Post Mortem Examinations/Chief Medical
14 Examiner shall determine the length of internship programs.
15 Internships are limited term appointments until such time the intern is
16 either hired as a medicolegal death investigator or terminated."

17 **Section 62. Lease of Lot No. 7161-R1, Yigo, Guam to the Guam**
18 **Motorsports Association.**

19 Notwithstanding any other provision of law, the *Chamorro* Land Trust
20 Commission (CLTC) *shall* lease a portion of or all of Lot No. 7161-R1, *Yigo*, Guam
21 to the Guam Motorsports Association or its successor entity for the purpose of the
22 operation of a raceway, related support facilities, and various outdoor events. The
23 CLTC *shall* negotiate the terms of the non-commercial lease of Lot No. 7161-R1,
24 *Yigo*, Guam with the Guam Motorsports Association within ninety (90) days of the
25 enactment of this Act.

Section 63. Continuing Appropriation Authorization.

Notwithstanding any other provision of law, the allotted but unexpended balance of funds appropriated to the Department of Revenue and Taxation (DRT) for Fiscal Year 2024 and prior shall not lapse and shall continue to be available in Fiscal Year 2025. DRT is authorized to use lapsed funds for the purposes of Internal Revenue Service (IRS) Training for the Tax Enforcement Division. On October 1, 2024, DRT shall submit a written report to *I Liheslaturan Guåhan* and *I Maga'hågan Guåhan* detailing the total amount of lapses from Fiscal Year 2024. Upon the expenditure of such lapsed funds, DRT shall submit a written report detailing those expenditures to *I Liheslaturan Guåhan* and *I Maga'hågan Guåhan* within thirty (30) days after such expenditure.

1 (i) travel to attend conferences and official meetings with national
2 and regional government officials or national and regional organizations of
3 which the entity is an official member where attendance is necessary to
4 advancing Guam's interests during Fiscal Year 2025 and as approved by a
5 governing board or Director;

6 (j) Executive Security functions under the Guam Police Department
7 for the purpose of providing Executive Security to *I Maga'hågan Guåhan* and
8 *I Sigundo Maga'låhen Guåhan* when traveling off-island to represent the
9 people of Guam at meetings and functions determined critical to the welfare
10 of Guam;

11 (k) travel to testify on issues related to Guam's political status; or

12 (l) travel to testify at the invitation of the U.S. Congress on
13 legislation that is supported by the Guam Legislature as indicated by a
14 legislative resolution.

15 **Section 2. Wireless Communications Restrictions.**

16 (a) No government of Guam funds, regardless of source and including
17 funds expended by autonomous agencies, shall be expended for the use of cellular
18 telephones, cellular telephone services, and other wireless telephone services, unless
19 the government of Guam will be reimbursed by federal funds or other grants. This
20 Section shall not apply to *I Maga'hågan Guåhan*; *I Sigundo Maga'låhen Guåhan*;
21 the Speaker of *I Liheslaturan Guåhan*; the Chief Justice of the Supreme Court of
22 Guam; the Presiding Judge of the Superior Court of Guam; the Crisis Hotline
23 Program of the Guam Behavioral Health and Wellness Center; law enforcement
24 officials; on-call attorneys of the Office of the Attorney General and the Public
25 Defender Service Corporation; on-call health professionals of the Guam Memorial
26 Hospital Authority, the Guam Behavioral Health and Wellness Center, and the

1 Department of Public Health and Social Services; village Mayors and Vice Mayors;
2 Guam Fire Department and EMS officials; on-call emergency management
3 personnel; the Chief Medical Examiner; the Guam Election Commission; and the
4 Guam Visitors Bureau. The restrictions in this Section shall not apply to wireless
5 internet services, stationary (non-mobile) wireless telephone, and wireless voice
6 over internet protocol (VOIP) services.

7 (b) No appointing authority, manager, supervisor, or public officer in any
8 branch of the government of Guam shall require or exert undue influence on any
9 classified or unclassified employee of any branch of the government of Guam to
10 maintain or utilize for employment-related duties, at such employee's personal
11 expense, any form of wireless and/or internet communications, phone, tablet, or
12 desktop or laptop computer. Nothing herein, however, shall be construed to prevent
13 an employer from calling an employee at a wireless phone/radio if the employee
14 designates such wireless phone/radio as a personal contact number. Nothing herein
15 shall be construed as to prevent an employee, voluntarily and on his own accord,
16 from using personal funds or resources for wireless telephone services. An employee
17 in violation of this Subsection is subject to a fine not to exceed Fifty Dollars (\$50.00)
18 for the first violation, and One Hundred Dollars (\$100.00) for subsequent violations.

19 **Section 3. Restriction on the Home Use of Government of Guam**
20 **Vehicles.** Except as expressly permitted by § 1103(c), Chapter 1, Title 4 GCA, or
21 any other law, no government of Guam owned, leased, or rented vehicle may be
22 driven home by an employee unless such employee is on call as an emergency first
23 responder.

24 **Section 4. Annual Procurement Plan Requirement.** Pursuant to § 5010
25 of Chapter 5, Title 5, Guam Code Annotated, departments and agencies shall submit
26 to the General Services Agency (GSA) a projected annual procurement plan at the

1 start of each fiscal year. Plans shall include equipment, services, and supplies (e.g.,
2 vehicles, copiers, computers, heavy equipment, security, ground maintenance,
3 janitorial and construction supplies, food supplies, etc.), by category, together with
4 appropriate specifications or scope of work.

5 **Section 5. Purchasing First Class or Business Class Airfare Prohibited.**

6 Notwithstanding any other provision of law, rule, or regulation to the contrary, the
7 government of Guam shall not purchase first class or business class airfare. They
8 shall be authorized to purchase only coach or economy airfare. Any employee
9 electing to upgrade their airline seat shall be required to either use their personal
10 mileage or pay the incremental difference in the cost.

1 **CHAPTER XIII**

2 **ADMINISTRATIVE PROVISIONS**

3 **PART II – GENERAL ADMINISTRATIVE PROVISIONS**

4 **Section 1. Authorization for Matching Requirements for Federal**
5 **Grants-In-Aid.** Notwithstanding any other provision of law, all departments are
6 authorized to expend funds appropriated in this Act for matching requirements of
7 federal grants for Fiscal Year 2025. *I Maga'hågan Guåhan* is authorized to transfer
8 from any appropriations in Subsection (a)(1) of Section 1, Chapter V of this Act not
9 restricted from transfer authority to the Guam Homeland Security/Office of Civil
10 Defense for matching funds for federal grants.

11 **Section 2. Carryover of Local and Federal Matching Program Funds**
12 **for Federal Grants.** The local and federal matching funds for programs funded by
13 federal grants whose expiration dates extend beyond September 30, 2025, shall not
14 lapse and may be expended throughout the period of the grant award.

15 **Section 3. Government of Guam Retirement Fund Rate of**
16 **Contribution.** In accordance with § 8137(e) of Article 1, Chapter 8, Title 4 GCA,
17 the government rate of contribution to the Government of Guam Retirement Fund
18 throughout Fiscal Year 2025 shall be thirty and seventy-seven hundredths percent
19 (30.77%).

20 **Section 4. Autonomous Agency Revenues and Expenditures Report to**
21 ***I Maga'hågan Guåhan* and *I Liheslaturan Guåhan*.** Notwithstanding any other
22 provision of law, every autonomous and semi-autonomous agency or public
23 corporation of the government of Guam shall submit a report of all revenues and
24 expenditures for all funds under its purview and administration to *I Maga'hågan*
25 *Guåhan* and the Speaker of *I Liheslaturan Guåhan*, in a Microsoft Excel electronic

1 file and a written report, on a monthly basis and post the same on its website. Each
2 monthly report shall be due no later than thirty (30) days after the end of each month.

3 **Section 5. Facilities Insurance Requirements.** Every department and
4 agency of the government of Guam through the Department of Administration shall
5 only expend such sums as necessary from the department's or agency's
6 appropriation for operations contained in this Act for insurance of government-
7 owned facilities built or repaired with FEMA grant funds where such insurance is
8 required by FEMA.

9 **Section 6. Reporting Requirements for Non-Profit Organizations.** All
10 non-profit organizations that receive funds pursuant to this Act shall maintain
11 financial records that accurately account for said funds and shall provide a budgetary
12 breakdown by object category to the department or agency that oversees the
13 appropriation. The non-profit organization shall be provided a copy of this Section
14 by the department or agency overseeing such appropriation, but failure of the
15 department or agency to fulfill this duty shall not prevent any non-profit organization
16 from carrying out its responsibilities under this Section. The non-profit organization
17 shall also provide to said department or agency:

18 (a) a quarterly report describing its activities during the reporting
19 period and the results it achieved no later than twenty (20) days after the end
20 of each quarter;

21 (b) notice of all procurement of equipment and services of Five
22 Thousand Dollars (\$5,000) or more prior to awarding any such contract;

23 (c) access by the overseeing department's or agency's duly
24 authorized representative and government of Guam auditors to appropriate
25 records for the purpose of audit and examination of books, documents, papers,
26 and records of funds expended under the appropriation;

1 (d) submission of a detailed inventory listing of each year's
2 purchases, as certified by its certifying officer; and

3 (e) a final report to the overseeing department or agency for
4 submission to *I Liheslaturan Guåhan* containing a full disclosure of all
5 expenditures of funds appropriated by this Act no later than November 15,
6 2025, for Fiscal Year 2025. The overseeing department or agency shall submit
7 said report to *I Liheslaturan Guåhan*, in a Microsoft Excel electronic file and
8 a written report, and shall post the same on its website.

9 Non-compliance with these reporting requirements shall subject the
10 non-profit organization to a three percent (3%) reduction of its appropriation;
11 and the overseeing department's or agency's contract with the organization
12 shall so provide.

13 **Section 7. Fund Reversions.** Unless otherwise specified in this Act:

14 (a) General Fund Reversion. All unexpended or unencumbered
15 appropriations made from the General Fund by a GG1, purchase order, or contract
16 pursuant to this Act shall revert to the General Fund on the last day of Fiscal Year
17 2025.

18 (b) Healthy Futures Fund Reversion. All unexpended or unencumbered
19 appropriations made from the Healthy Futures Fund by a GG1, purchase order, or
20 contract pursuant to this Act shall revert to the Healthy Futures Fund on the last day
21 of Fiscal Year 2025.

22 (c) Guam Educational Facilities Fund Reversion. All unexpended or
23 unencumbered appropriations made from the Guam Educational Facilities Fund by
24 a GG1, purchase order, or contract pursuant to this Act shall revert to the Guam
25 Educational Facilities Fund on the last day of Fiscal Year 2025.

(d) Guam Highway Fund Reversion. All unexpended or unencumbered appropriations made from the Guam Highway Fund by a GG1, purchase order, or contract pursuant to this Act shall revert to the Guam Highway Fund on the last day of Fiscal Year 2025.

Section 8. General Fund Transfer Authority of *I Maga'hågan Guåhan*.

Unless otherwise restricted or specifically allowed by this Act for Fiscal Year 2025, *I Maga'hågan Guåhan* is authorized to transfer up to fifteen percent (15%) between Fiscal Year 2025 General Fund Executive Branch appropriations as directed in this Section. No transfer shall be authorized unless the Appropriation Allocation Report required in Section 12 of Part II of this Chapter is submitted pursuant to that Section. Any transfer between object categories and object groups or agencies after the submission of the Appropriation Allocation Report in Section 12 of Part II of this Chapter shall be required to be reported to the Speaker of *I Liheslaturan Guåhan* and the Office of Finance and Budget no later than five (5) working days after the transfer is made. Failure to submit any reports by the required deadline in this Section shall result in a Two Hundred Fifty Dollar (\$250.00) fine per missed deadline for the Director of the Bureau of Budget and Management Research, which shall be deposited in the GDOE Interscholastic Sports Fund.

Notwithstanding any other provision of law, no funds shall be transferred out of the Guam Department of Education Operations Fund or the Fiscal Year 2025 General and Special Fund appropriations made to the Guam Department of Education, the Unified Judiciary, *I Liheslaturan Guåhan*, the Office of Finance and Budget, the Mayors Council of Guam, the Public Defender Service Corporation, the Guam Ancestral Lands Commission, the *Chamorro* Land Trust Commission, the Office of the Attorney General, the Guam Election Commission, and the Office of Public Accountability.

1 **Section 9. Uniform Allowances.** Notwithstanding any other provision of
2 law, uniform allowances authorized in this Act shall not be less than One Hundred
3 Fifty Dollars (\$150.00) for the fiscal year and shall be issued to the employees no
4 later than the end of the first (1st) quarter of Fiscal Year 2025.

5 **Section 10. Government Staffing Pattern.**

6 (a) Staffing Pattern. No later than thirty (30) days after the end of each
7 quarter of Fiscal Year 2025, every director, administrator, or head of a government
8 of Guam agency, excluding line agencies, shall submit to the Speaker of *I*
9 *Liheslaturan Guåhan* in a Microsoft Excel file and written report, and post the same
10 on the agency website, a current staffing pattern in the format of the Executive
11 Branch Fiscal Year 2025 Budget Call as of the previous quarter's ending. The
12 agencies required to submit are autonomous and semi-autonomous agencies, public
13 corporations, the Mayors Council of Guam, and the Unified Judiciary. Said staffing
14 pattern shall include, at minimum, the name of every current employee and his/her
15 position title, most recent hire date, salary, increment costs and benefit costs, the
16 funding source for his/her salary and benefits, and the gross salary and benefits paid
17 for during the quarter.

18 (b) No later than thirty (30) days after the end of each quarter of Fiscal Year
19 2025, the Director of the Department of Administration shall post the government-
20 wide line agency staffing pattern on the designated budget website in a Microsoft
21 Excel file and written report. The format of the report shall be the current staffing
22 pattern in the format of the Executive Branch Fiscal Year 2025 Budget Call as of the
23 previous quarter's ending. Said staffing pattern shall include, at minimum, the name
24 of every current employee and his/her position title, most recent hire date, salary,
25 increment costs and benefit costs, the funding source for his/her salary and benefits,
26 and the gross salary and benefits paid for during the quarter.

Section 11. Funding Source. The following departments are authorized to expend up to the level of revenues collected for their respective special revenue funds for Fiscal Year 2025 and unexpended carryovers in revolving funds authorized by law only for the purposes authorized by statute for those funds. Notwithstanding any other provision of law, revenues collected for the respective special revenue funds shall not lapse and not be subject to related appropriation restraints:

(a) Guam Police Department – Police Service Fund; and Police Patrol Vehicle and Equipment Revolving Fund;

(b) Department of Corrections – Corrections Revolving Fund;

(c) Customs and Quarantine Agency – Customs, Agriculture and Quarantine Inspection Services Fund;

(d) Guam Environmental Protection Agency – Air Pollution Control Special Fund; Guam Environmental Trust Fund; Pesticide Management Fund; Water Protection Fund; Water Research and Development Fund; and Recycling Revolving Fund;

(e) Department of Land Management – Land Survey Revolving Fund;

(f) *CHamoru* Land Trust Commission – Chamorro Land Trust Operations Fund/ Chamorro Land Trust Commission Survey and Infrastructure Fund;

(g) Department of Agriculture – Guam Plant Inspection and Permit Fund; Guam Invasive Species Inspection Fee Fund; and Rabies Prevention Fund;

(h) Guam Board of Registration for Professional Engineers, Architects and Land Surveyors (PEALS) - PEALS Board Fund;

1 (i) Guam Fire Department – Enhanced 911 Emergency Reporting
2 System Fund; and Fire, Life and Medical Emergency Fund;
3 (j) Guam Contractors License Board – Contractors License Board
4 Fund;
5 (k) Department of Revenue and Taxation – Tax Collection
6 Enhancement Fund; Banking and Insurance Enforcement Fund; and
7 Alcoholic Beverage Compliance Fees and Fines Fund;
8 (l) Department of Public Health and Social Services – Guam
9 Environmental Health Fund; Health Professional Licensing Office Revolving
10 Fund; Office of Vital Statistics Revolving Fund; and Sanitary Inspection
11 Revolving Fund;
12 (m) Guam Department of Education – Public School Library
13 Resources Fund;
14 (n) Department of Labor and the Guam Community College –
15 Manpower Development Fund;
16 (o) Office of the Attorney General – Victim/Witness Travel-
17 Housing Fund; Consumer Protection Fund; Criminal Injuries Compensation
18 Fund; and Notary Public Revolving Fund;
19 (p) Department of Parks and Recreation – Public Recreation
20 Services Fund;
21 (q) Guam Behavioral Health and Wellness Center - Mental Health
22 and Substance Abuse Services Fund;
23 (r) Guam Ethics Commission – Government Ethics Fund;
24 (s) Guam Solid Waste Authority – Guam Solid Waste Operations
25 Fund;

- 1 (t) Guam Ancestral Lands Commission – Guam Ancestral Lands
2 Commission Survey, Infrastructure, and Development Fund;
3 (u) Guam Visitors Bureau – Tourist Attraction Fund; and
4 (v) Guam Public Library System – Public School Library Resources
5 Fund.

6 **Section 12. Appropriation Allocation Report.** No later than October 15,
7 2024, the Director of the Bureau of Budget and Management Research shall submit
8 to the Speaker of *I Liheslaturan Guåhan* and the Office of Finance and Budget a
9 written Appropriation Allocation Report and Microsoft Excel file, identifying the
10 amount of the appropriations in Chapter II-Part V; Chapter III-Parts II, III and IV;
11 and Chapter V of this Act; by GFMIS account number, appropriation type,
12 appropriation year, fund code, agency code, division code, program code, and object
13 category. This Report shall include this information for all the departments and
14 agencies in Chapter II-Part V; Chapter III-Parts II, III and IV; and Chapter V of this
15 Act. Failure to submit this report by the deadline shall result in a Two Hundred Fifty
16 Dollar (\$250.00) fine for the Director of the Bureau of Budget and Management
17 Research which shall be deposited in the GDOE Interscholastic Sports Fund.

18 **Section 13. Government of Guam Health Insurance Program Reporting.**

19 (a) All health insurance carriers for the government of Guam shall
20 submit a monthly written report, and corresponding Microsoft Excel file of
21 said report, aggregating the data relative to (1) enrollees, both subscribers and
22 dependents, by active employee and retiree subscriber counts, by plan, by
23 class, by groups, supported/paid by the General Fund, detailed by
24 agency/department; and (2) enrollees, both subscribers and dependents, by
25 active employee and retiree subscriber counts, by plan, by class, by groups,

supported/paid by autonomous agencies of the government of Guam, detailed by autonomous agency.

For purposes of this Section, autonomous agencies shall include the Guam Power Authority, the Guam Waterworks Authority, the Port Authority of Guam, the A.B. Won Pat International Airport Authority, the Guam Housing Corporation, the Guam Economic Development Authority, the Government of Guam Retirement Fund, and the Guam Visitors Bureau.

This report and corresponding Microsoft Excel file shall be submitted to the Department of Administration, the Office of Finance and Budget, *I Maga'hågan Guåhan*, and the Speaker of *I Liheslaturan Guåhan* no later than twenty (20) days after the end of each month of Fiscal Year 2025.

(b) All health insurance carriers for the government of Guam shall submit a monthly written report detailing each individual health insurance premium payment received by the government of Guam health insurance carrier from the government of Guam, by date and by agency, to the Speaker of *I Liheslaturan Guåhan* no later than twenty (20) days after the end of each month of Fiscal Year 2025.

Section 14. Appropriations Reserve Report. The Director of the Bureau of Budget and Management Research shall submit a quarterly report within thirty (30) days after each quarter to the Speaker of *I Liheslaturan Guåhan*, in a Microsoft Excel file and written report, of the reserves held on any appropriations in this Act, detailed by amount and by AS400 account number.

Section 15. Quarterly Reports of Medical Referral Offices. Each of the Medical Referral Offices funded by this Act shall provide quarterly reports on its activities and expenditures, to include, but not be limited to:

(a) the number of referred patients served;

- 1 (b) the number of patient escorts or accompanying family members
2 served;
- 3 (c) the average cost per patient referral incurred during that quarter;
- 4 (d) the actual office expenditures for the quarter, including fuel
5 costs; and
- 6 (e) a description of services provided during the quarter.

7 The quarterly reports required by this Section shall be submitted to *I*
8 *Maga'hågan Guåhan* and the Speaker of *I Liheslaturan Guåhan* no later than
9 thirty (30) days after the end of each quarter of the fiscal year and shall be
10 posted on the Offices' websites.

11 **Section 16. Audited Financial Statements Supplementary Information.**

12 The Public Auditor and the Director of the Department of Administration shall
13 ensure that the Fiscal Year 2024 audit of the government of Guam financial
14 statements contains the following supplementary information:

- 15 (a) a schedule of personnel count indicating the number of filled
16 positions by department, fund source, and amount expended as of September
17 30, 2024; and
- 18 (b) a combined schedule of expenditures, encumbrances, and
19 continuing appropriations by department, fund source, and object
20 classification as of September 30, 2024.

21 **Section 17. Reporting Requirements for Travel.** All governmental entities
22 (including line and autonomous agencies), instrumentalities, and public corporations
23 shall submit a quarterly report of all off-island government travel that is publicly
24 funded during Fiscal Year 2025. This report shall be submitted to the Speaker of *I*
25 *Liheslaturan Guåhan* and shall include:

- 26 (1) the name of the traveler;

- (2) the source of funds;
- (3) the purpose of the travel;
- (4) the cost of the travel; and
- (5) individual or group reports from the travelers highlighting the impact the information gathered at the conference or meeting has on the agency, and how the information acquired will be beneficial to the agency's function.

A presentation of the information obtained from the meetings and conferences may be required at the discretion of the agency's director.

Section 18. Guam Police Department (GPD), Guam Fire Department (GFD), Customs and Quarantine Agency (CQA), and Department of Corrections (DOC) Overtime Reporting Requirements. The GPD, GFD, CQA and DOC shall submit a written report to the Speaker of *I Liheslaturan Guåhan* no later than twenty (20) days after the end of each quarter of Fiscal Year 2025, which shall include the amount of overtime owed to each employee at each respective agency, by fiscal year in which such overtime was incurred, by division, and by employee name, for the previous quarter. Failure to submit said report no later than twenty (20) days after the end of each quarter of Fiscal Year 2025 shall result in a fine of Two Hundred Fifty Dollars (\$250.00) per missed deadline for either the Chief of Police, the Fire Chief, the Director of the Customs and Quarantine Agency, or the Director of the Department of Corrections, which shall be deposited in the GDOE Interscholastic Sports Fund.

Section 19. Independent Contractors. The Office of *I Maga'hågan Guåhan*, the Office of *I Sigundo Maga'låhen Guåhan*, and the Guam State Clearinghouse may enter into agreements with independent contractors pursuant to Guam procurement laws.

1 **Section 20. Authorization for Payment of Prior Years' Obligations.**

2 Appropriations made in this Act may be expended for the payment of prior years'
3 obligations; provided, that it does not negatively impact the current operational
4 needs of the department or agency requesting such prior years' payment, and that
5 five (5) days prior to payment, written notice is given to the Speaker of *I*
6 *Liheslaturan Guåhan* with the total amount, funding source, and the prior years'
7 obligation to be paid for by the department or agency.

8 **Section 21. *I Maga'hågan Guåhan* Prohibited from Expending Excess**
9 **Fiscal Year 2024 and Fiscal Year 2025 Revenues.** Notwithstanding any other
10 provision of law, rule, or regulation, and consistent with Section 4 of Chapter I of
11 this Act, *I Maga'hågan Guåhan* shall not expend General Fund revenues collected
12 in excess of the adopted revenues as the basis for the appropriations contained in
13 Public Law 37-42 and this Act without a legislative appropriation authorizing the
14 expenditure of such excess funds.

15 **Section 22. Funds Available to the Guam Cancer Trust Fund.**

16 (a) Notwithstanding the provisions of 11 GCA, Chapter 26, Article 6, §
17 26603(e)(2)(B), all funds available to the Guam Cancer Trust Fund for Fiscal Year
18 2025 are not subject to the seventy-five percent (75%) allocation limitation imposed
19 by said Section and may be expended for the purposes provided therein. All other
20 provisions in 11 GCA, Chapter 26, Article 6, § 26603(e)(2)(B), including the ten
21 percent (10%) limitation on education and outreach, are not waived and continue to
22 apply.

23 (b) All funds of the Guam Cancer Trust Fund, including funds appropriated
24 by this Act, are not subject to any transfer authority provided for in this Act or any
25 other provision of law.

(c) The provisions of 11 GCA, Chapter 26, Article 6, § 26603(e)(6) are not waived.

Section 23. Off-island Travel by Executive Security of the Guam Police Department. The Guam Police Department is authorized to expend from its appropriation in this Act for off-island travel and per diem expenses for Police Officers assigned to Executive Security functions under the Guam Police Department for the purpose of providing executive security to *I Maga'hågan Guåhan*, the First Gentleman, and *I Sigundo Maga'låhen Guåhan* when traveling off-island to represent the people of Guam at meetings and functions determined critical to the welfare of Guam.

Section 24. Access to the Guam Financial Management Information System (GFMIS). Notwithstanding any other provision of law, rule, or regulation, the Department of Administration shall provide Senators of the 37th and 38th Guam Legislatures and the Office of Finance and Budget with read-only access to accounting and budget modules and expenditures and encumbrances of the Guam Financial Management Information System for all government of Guam agencies.

Section 25. Notification of Temporary Assignment or Detail. Notwithstanding any other provision of law, every agency of the government of Guam must give notice to *I Maga'hågan Guåhan* and the Speaker of *I Liheslaturan Guåhan* of every temporary assignment or detail that has surpassed thirty (30) days. This notice must be submitted within forty-eight (48) hours.

Section 26. Government of Guam Self-Insurance Program Reporting.

(a) All third-party administrators (TPA) for the government of Guam medical, dental, pharmacy, and foster care self-insurance program shall submit a monthly written report, and corresponding Microsoft Excel file of said report, aggregating the data relative to (1) enrollees, both subscribers and

dependents, by active employee and retiree subscriber counts, by plan, by class, by groups, supported/paid by the General Fund, detailed by agency/department; (2) enrollees, both subscribers and dependents, by active employee and retiree subscriber counts, by plan, by class, by groups, supported/paid by autonomous agencies of the government of Guam, detailed by autonomous agency; and (3) all fees paid to third-party administrators (TPA).

For purposes of this Section, autonomous agencies shall include the Guam Power Authority, the Guam Waterworks Authority, the Port Authority of Guam, the A.B. Won Pat International Airport Authority, the Guam Housing Corporation, the Guam Economic Development Authority, the Government of Guam Retirement Fund, and the Guam Visitors Bureau.

This report and corresponding Microsoft Excel file shall be submitted to the Department of Administration, the Office of Finance and Budget, *I Maga'hågan Guåhan*, and the Speaker of *I Liheslaturan Guåhan* no later than twenty (20) days after the end of each month of Fiscal Year 2025.

(b) All third-party administrators (TPA) for the government of Guam medical, dental, pharmacy, and foster care self-insurance program shall submit a monthly written report detailing (1) each individual health insurance premium payment paid to the government of Guam Self-Insurance Program, by date and by agency; and (2) reimbursement payments made to third-party administrators (TPA) for payments made to their established provider networks, to the Speaker of *I Liheslaturan Guåhan* no later than twenty (20) days after the end of each month of Fiscal Year 2025.

Section 27. Quarterly Reporting of the Department of Revenue and Taxation's GG-1 Submissions to the Department of Administration.

1 Notwithstanding any other provision of law, no later than thirty (30) days after the
2 end of each quarter of Fiscal Year 2025, the Director of the Department of Revenue
3 and Taxation shall submit GG-1 reports to the Speaker of *I Liheslaturan Guåhan*, in
4 a Microsoft Excel file and written report in the format of the Executive Branch Fiscal
5 Year 2025 Budget Call as of the previous quarter's ending. Said GG-1 reports shall
6 include, at minimum, the name of every selected candidate and his/her position title,
7 the GG-1 processing date, salary, increment costs and benefit costs, the funding
8 source for his/her salary and benefits, and the gross salary and benefits paid for
9 during the quarter.

10 **Section 28. Quarterly Reporting of Filling the Position of a Police Officer**
11 **Psychologist.**

12 Notwithstanding any other provision of law or until the vacancy has been
13 filled and no later than thirty (30) days after the end of each quarter of Fiscal Year
14 2025, the Chief of Police shall submit to the Speaker of *I Liheslaturan Guåhan* a
15 written report of the Department's actions to fill the authorized position of a
16 Psychologist in Fiscal Year 2025.

17 Said report shall include, at minimum: Announcement Distribution List
18 pursuant to 4 GCA Chapter 4, appended to the report the "Announcement of
19 Recruitment and Examination"; Number of Re-Announcements; Number of
20 Application Submissions; Number of Applications Accepted; Number of
21 Applications Pending Evaluation; and the Number of Applications Rejected.

22 **Section 29.** § 30116 of Article 1, Chapter 30, Division 3, Title 5, Guam
23 Code Annotated, is hereby *amended* to read:

24 **"§ 30116. Compensation.**

25 The annual salary of the Attorney General shall be:

1 (a) Two Thousand Dollars (\$2,000) higher than the annual
2 salary of the highest compensated Assistant Attorney General under the
3 Attorney Pay Plan of the Office of the Attorney General of Guam, based
4 on years of experience pursuant to Title 4 GCA, Chapter 6, § 6208; or
5 (b) the annual compensation of a judge of the Superior Court
6 of Guam, whichever is higher.”

7 **Section 30. Sequestration of Unused World War II Loyalty Recognition**
8 **Act Funds remitted to the Government of Guam by the U.S. Treasury**
9 **Department.**

10 (a) *I Liheslaturan Guåhan* affirms that any unused Section 30 funds
11 retained and held by the United States Department of Treasury for payment of
12 claims pursuant to the World War II Loyalty Recognition Act (WWILRA) are
13 not included in nor is the basis for the Section 30 revenue projection in
14 Chapter I, Section 2B of this Act or any other revenue source contained in this
15 Act. As such, any such funds, *supra*, in the event that such funds are remitted
16 to the government of Guam, are not part of the Fiscal Year 2025 revenue
17 projection.

18 It is the intent of *I Liheslaturan Guåhan* to assert its authority under 48 U.S.C.
19 § 1423j(a) to appropriate Section 30 (48 USC § 1421h) funds that have been retained
20 and held by the United States Department of Treasury and are unused for the
21 payment of claims pursuant to the World War II Loyalty Recognition Act
22 (WWILRA) in the event that such funds are remitted to the government of Guam.

23 (b) Any unused Section 30 funds retained and held by the United
24 States Department of Treasury for the payment of claims under the WWILRA
25 that are remitted to the government of Guam shall not be considered as fiscal
26 year revenues for the purpose of funding General Fund appropriations or any

1 other appropriations contained in this Act. Such funds, upon receipt, shall be
2 sequestered from other funds and remain sequestered until appropriated by *I*
3 *Liheslaturan Guåhan*. The Director of Administration shall submit a report to
4 the Speaker of *I Liheslaturan Guåhan* (1) within twenty-four (24) hours of
5 receipt of notification by the U.S. Department of Treasury that the remittance
6 of such unused WWILRA funds is forthcoming; and (2) within twenty-four
7 (24) hours of the receipt of such unused WWILRA funds from the U.S.
8 Department of Treasury.

1 **CHAPTER XIV**

2 **SEVERABILITY**

3 **Section 1. Severability.** If any provision of this Act or its application to any
4 person or circumstance is found to be invalid or inorganic, such invalidity shall not
5 affect other provisions or applications of this Act that can be given effect without
6 the invalid provision or application, and to this end the provisions of this Act are
7 severable.