

AMERICAN RESCUE PLAN ACT (ARPA) FUNDS

	Allocation Amount
Repeal of the property tax increase	3,701,564.00
One-time Expenditures	267,700.00
Accommodations Tax and Community Assistance Grantees (2020 Applicants)	609,087.00
Drainage and Affordable Housing transfers	700,000.00
Bonuses to employees in lieu the COLA we could not fund	3,265,698.93
Grants to non-profit agencies	400,000.00
"Critical Needs" grant awards to non-profits	150,000.00
Palmetto Artisan Program	22,725.00
James E. Lewis Incubator Site	502,389.25
Navigation Center	502,389.25
2022 Budgeted Items	4,508,615.00
Grants to Non-profit Agencies	400,000.00
Previously Allocated Amount	15,030,168.43
<u>Additional ARPA Allocation</u>	
Police Technology, Cameras and Other	1,000,000.00
Sidewalk Improvements	1,000,000.00
Recreation Ballfield Improvements	150,000.00
Urban Forestry (Tree Pruning)	100,000.00
Additional Water Plan	500,000.00
Rosemont Plan	200,000.00
Additional Contribution to Roper for Senior Centers	173,361.00
Additional Allocation	3,123,361.00
First Tranche	10,546,427.50
Second Tranche	10,546,427.50
Total ARPA Amount	21,092,855.00
Previously Allocated	15,030,168.43
Additional Request	3,123,361.00
ARPA Balance	2,939,325.57