

CITY OF GOOSE CREEK

BUDGET SUMMARY

FISCAL YEAR 2027 BUDGET

General Fund

General Fund Revenues	\$	56,886,350
General Fund Expenditures	\$	56,809,630

	FY 2026	FY 2027	
Legislative	\$ 487,316	\$ 586,666	
Economic Development	\$ 315,984	\$ 318,435	
Human Resources	\$ 690,731	\$ 764,910	
Administration	\$ 2,581,464	\$ 3,080,145	
Planning	\$ 1,944,291	\$ 1,933,762	
Information Technology	\$ 2,266,584	\$ 2,291,175	
Police	\$ 18,111,858	\$ 18,158,658	
Fire	\$ 16,028,562	\$ 14,174,988	
Sanitation	\$ 2,895,464	\$ 3,104,740	
Maintenance	\$ 2,330,712	\$ 2,496,537	
Garage	\$ 850,852	\$ 936,409	
Court	\$ 865,495	\$ 932,388	
Parks & Recreation	\$ 2,930,518	\$ 3,249,418	
Non-Departmental	\$ 14,301,591	\$ 4,781,399	
General Fund Reserve			\$ 76,720
Total Expenditure and Reserve			\$ 56,886,350

Water Utility Enterprise Fund

Water Enterprise Fund Revenues	\$	9,021,540
Water Enterprise Fund Expense	\$	8,697,867
Water Enterprise Fund Reserve	\$	323,673
Total Expenditures and Reserve	\$	9,021,540

Golf Enterprise Fund

Golf Enterprise Fund Revenues	\$	4,011,280
Golf Enterprise Fund Expense	\$	3,836,824
Golf Enterprise Fund Reserve	\$	174,456
Total Expenditures and Reserve	\$	4,011,280

Recreation Enterprise Fund

Recreation Enterprise Fund Revenues	\$	6,899,094
Recreation Enterprise Fund Expense	\$	6,816,268
Recreation Enterprise Fund Reserve	\$	82,826
Total Expenditures and Reserve	\$	6,899,094

Capital Projects Fund

Capital Projects Fund Balance/Revenues	\$	24,841
Capital Projects Fund Expenditures	\$	24,841
Capital Projects Fund Reserve	\$	-
Total Expenditures and Reserve	\$	24,841

Impact Fee Fund

Impact Fee Fund Balance/Revenues	\$	4,853,715
Impact Fee Fund Expenditures	\$	1,527,513
Impact Fee Fund Reserve	\$	3,326,202
Total Expenditures and Reserve	\$	4,853,715

Hospitality Fund

Hospitality Fund Balance/Revenues	\$	8,837,718
Hospitality Fund Expenditures	\$	4,768,700
Hospitality Fund Reserve	\$	4,069,018
Total Expenditures and Reserve	\$	8,837,718

Municipal Improvement District (MID) Fund

MID Fund Balance/Revenues	\$	2,001,720
MID Fund Expenditures	\$	1,392,513
MID Fund Reserve	\$	609,207
Total Expenditures and Reserve	\$	2,001,720

Goose Creek Municipal Finance Corporation Fund

Goose Creek Municipal Finance Corporation Fund Balance/Revenues	\$	2,011,805
Goose Creek Municipal Finance Corporation Fund Expenditures	\$	2,011,805
Goose Creek Municipal Finance Corporation Fund Reserve	\$	-
Total Expenditures and Reserve	\$	2,011,805

Fireman's 1% Fund

Fireman's 1% Fund Balance/Revenues	\$	123,686
Fireman's 1% Fund Expenditures	\$	16,410
Fireman's 1% Fund Reserve	\$	107,276
Total Expenditures and Reserve	\$	123,686

Confiscated/Forfeiture Drug Money Fund

Confiscated/Forfeiture Drug Fund Balance/Revenues	\$	22,331
Confiscated/Forfeiture Drug Fund Expenditures	\$	13,000
Confiscated/Forfeiture Drug Fund Reserve	\$	9,331
Total Expenditures and Reserve	\$	22,331

Federal Equitable Sharing Fund

Federal Equitable Sharing Fund Balance/Revenues	\$	65,312
Federal Equitable Sharing Fund Expenditures	\$	-
Federal Equitable Sharing Fund Reserve	\$	65,312
Total Expenditures and Reserve	\$	65,312

Tree Trust Fund

Tree Trust Fund Balance/Reserves	\$	702,787
Tree Trust Fund Expenditures	\$	380,000
Tree Trust Fund Reserve	\$	322,787
Total Expenditures and Reserve	\$	702,787

Emergency 911 Fund

Emergency 911 Fund Balance/Revenues	\$	795,337
Emergency 911 Fund Expenditures	\$	327,320
Emergency 911 Fund Reserve	\$	468,017
Total Expenditures and Reserve	\$	795,337

Victim's Assistance Fund

Victim's Assistance Fund Balance/Revenues	\$	74,414
Victim's Assistance Fund Expenditures	\$	96,677
Victim's Assistance Fund Reserve	\$	(22,263)
Total Expenditures and Reserve	\$	74,414

Opioid Fund

Opioid Fund Balance/Revenues	\$	297,026
Opioid Fund Expenditures	\$	152,098
Opioid Fund Reserve	\$	144,928
Total Expenditures and Reserve	\$	297,026

Tourism Fund

Tourism Revenue Fund Balance/Revenues	\$	207,389
Tourism Revenue Expenditures	\$	38,546
Tourism Revenue Reserves	\$	168,843
Total Expenditures and Reserve	\$	207,389

Total All Funds

Total Revenue (All Funds)	\$	96,771,033
Total Expenditures (All Funds)	\$	86,910,012
Reserve For Contingencies (All Funds)	\$	9,861,021
Total City of Goose Creek Budget	\$	96,771,033