



AGENDA
DORCHESTER COUNTY COUNCIL
COUNTY COUNCIL MEETING
KENNETH F. WAGGONER SERVICES CENTER
WILLIE R. DAVIS COUNCIL CHAMBERS, ST. GEORGE
JANUARY 20, 2026
6:00 PM

1 CALL TO ORDER

2 INVOCATION AND PLEDGE OF ALLEGIANCE

3 CHAIRMAN'S TIME - MR. DAVID CHINNIS

3.A. Adoption of Minutes from the January 05, 2026, County Council Meeting

3.B. Appointment of Directors to the Nonprofit Corporation for the Benefit of Community Development by County Council

[Dorchester County Community Development Corporation Resolution of Incorporator.doc](#)

3.C. Recognition of Dorchester County Employees With 20 Years or More of Full-Time Consecutive Service With the Employee Longevity Program

[Longevity_January 20 2026.pdf](#)

[Longevity Bio's January 2026.pdf](#)

3.D. Request to Address Council

3.E. Correspondence

4 GUESTS

4.A. USDA-Rural Development - Dorchester County CDS Grant \$250,000 - Pre-Approved Community Facilities Grant for Edisto Tribal Council Robert Davidson Center

4.B. Ms. Denise Christmas, Deputy Administrator/Chief Financial Officer, Recognition of Mr. Philip Cartin, Assessor and Ms. Kenjie Putti, Deputy Assessor for Receiving the Lowcountry Government Supervisory Training Certificate

[Kenji Putti Certificate.pdf](#)

[Philip Cartin Certificate.pdf](#)

4.C. Ms. Denise Christmas, Deputy Administrator/Chief Financial Officer, Presentation of the December 2025 Monthly Budget Report and Capital Project Updates by Mr. Adam Davis, Deputy Administrator of Operations, Ms. Sunshine Trakas, Director of Public Works, and Mr. Larry Harper, Director of Water & Sewer
[December_25_TST_Financial_update.pdf](#)
[Jan CPR 2026.pdf](#)
[December 2025.pdf](#)

5 COUNTY ADMINISTRATOR'S TIME - MR. JASON WARD

5.A. Third Reading Regarding Rezoning Request #944 by Jacqueline Alesia Durr, to Rezone 91.19 Acres Located on Clubhouse Cir, Near St. George, TMS# 059-00-00-007, from Single Family Residential District, R-1, to Agricultural Residential District, AR
[RR # 944 - Staff Report.pdf](#)

6 APPOINTMENTS TO BOARDS AND COMMISSIONS

6.A. Motion to Appoint or Reappoint Members to Dorchester County Boards and Commissions

7 ADJOURN

NON-AGENDA ITEM

Planning, Development and Building Committee Meeting Minutes, January 05, 2026

Title VI Notice: Dorchester County fully complies with Title VI of the Civil Rights Act of 1964 and related statutes and regulations in all programs and activities. County meetings are conducted in accessible locations, materials can be provided in accessible formats, and provided in languages other than English. If you would like accessibility or language accommodation, please contact the Title VI Coordinator one week in advance of any meeting at Dorchester County at (843) 832-0144

MAJOR PROJECTS SUMMARY



Our Path to Progress

Dorchester County Transportation Sales Tax Program

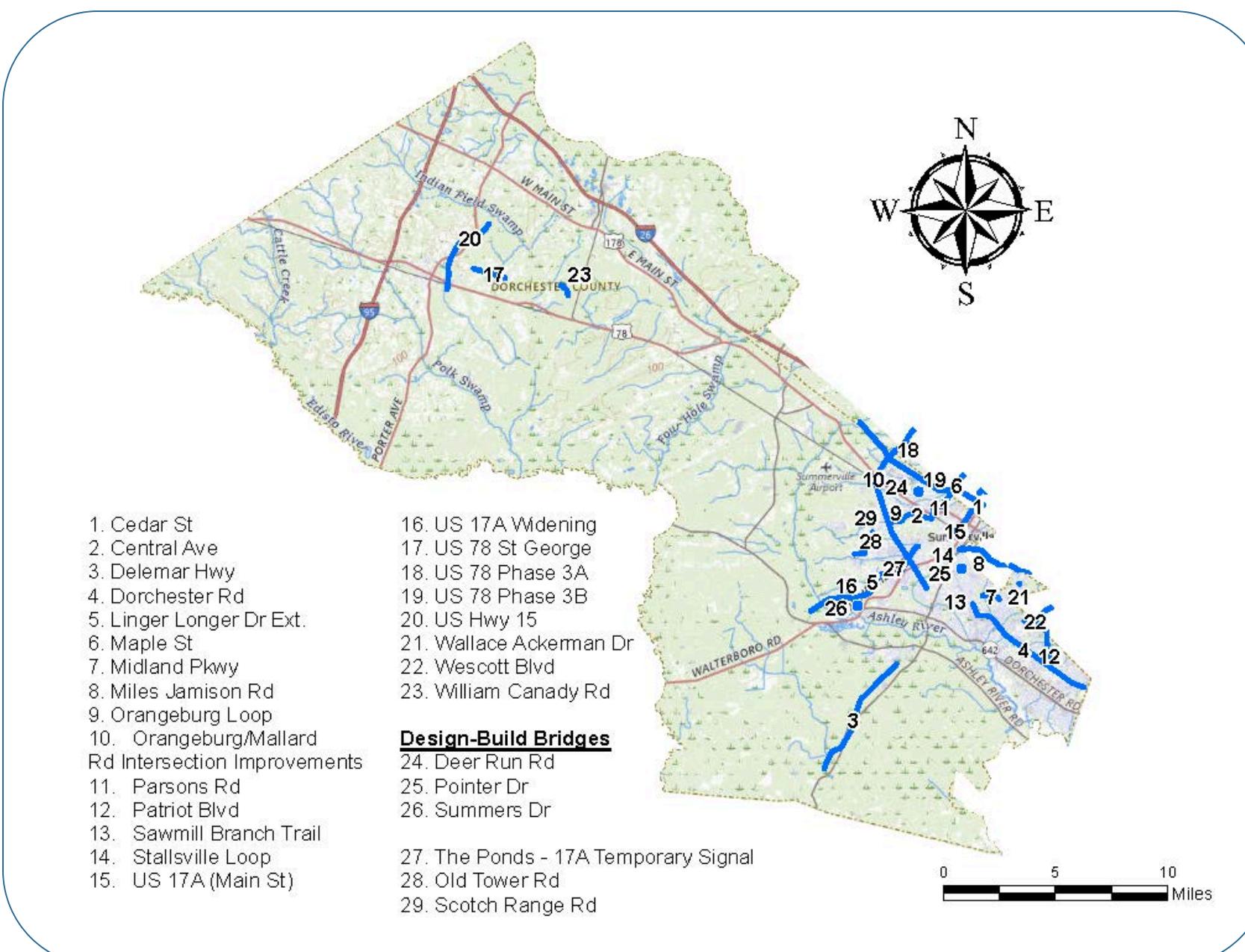
Financial Data and Project Status are Accurate as of: 01/05/2026

Notes: Program Management, Engineering, Right-of-way, and Construction expended to date are extracted from actual County transactions.

LAST REFRESH (EST): 1/7/2026 10:33:05 AM

ENGINEERING CONTRACTED TO DATE	RIGHT OF WAY CONTRACTED TO DATE	CONSTRUCTION CONTRACTED TO DATE
\$49,716,898	\$6,707,555	\$31,624,178
TOTAL CONTRACTED VALUE	\$88,048,631	
ENGINEERING EXPENDED TO DATE	RIGHT OF WAY EXPENDED TO DATE	CONSTRUCTION EXPENDED TO DATE
\$19,846,497	\$4,977,123	\$22,446,852
TOTAL EXPENDED VALUE	\$47,270,472	

Project Code	Projects	Total Project Budget	Contract Value	Expended to Date
24TSCS	Cedar St	\$10,779,681	\$785,000	\$205,900
24TSCA	Central Ave	\$74,676,391	\$2,788,722	\$1,051,740
24TSDH	Delemar Hwy	\$110,403,071	\$3,913,890	\$1,735,293
25TSDH	Delemar Hwy ARHS to CFT	\$10,500,000	\$50,846	\$1,245
23STBC	Design Build Bridges	\$7,421,401	\$7,260,990	\$3,725,547
24TSDR	Dorchester Rd	\$181,688,738	\$5,540,691	\$3,107,301
24TSLL	Linger Longer Dr Ext	\$2,450,851	\$467,962	\$281,284
24TSMS	Main Street (US 17A)	\$36,688,154	\$2,202,159	\$496,928
23TSMS	Maple St	\$28,075,919	\$22,662,923	\$16,596,224
23TSMP	Midland Pkwy	\$2,177,556	\$856,166	\$856,166
24TSMJ	Miles Jamison Rd	\$122,822,672	\$5,110,240	\$1,736,157
25TSOT	Old Tower Rd	\$7,600,013	\$1,295,991	\$21,842
24TSOL	Orangeburg Loop	\$364,409,532	\$6,847,664	\$2,083,550
24TSYR	Orangeburg/Mallard Rd Intersection Improvements	\$1,535,944	\$567,061	\$525,903
24TSPR	Parsons Rd	\$19,131,043	\$1,410,603	\$542,333
24TSPB	Patriot Blvd	\$21,162,823	\$162,651	\$65,703
24TSPP	Pavement Preservation	\$11,051,263	\$0	\$0
23TSPM	Program Management	\$6,065,068	\$2,682,865	\$1,749,814
24TSSB	Sawmill Branch Trail - Oakbrook Ext	\$2,436,562	\$329,565	\$181,038
EF1092	SC Hwy 27 Widening	\$80,250	\$0	\$0
25TS27	SC-27	\$29,730,789	\$5,848	\$5,848
25TSSL	Schultz Lake Rd	\$7,676,898	\$15,762	\$15,762
25TSSR	Scotch Range Rd at Central Ave Intersection	\$100,000	\$96,089	\$14,016
24TSSL	Stallsville Loop	\$8,611,586	\$1,085,656	\$368,610
24TS17	US 17A Widening	\$204,358,355	\$6,412,288	\$2,005,755
24TS78	US 78 (St. George)	\$24,090,353	\$191,791	\$20,932
24TS3A	US 78 PHASE 3A	\$104,819,933	\$8,873,952	\$6,682,010
24TS3B	US 78 PHASE 3B	\$60,458,276	\$3,109,748	\$1,010,007
24TS15	US HWY 15	\$11,588,952	\$243,001	\$20,097
25TSPT	Village Ponds Temporary Signal	\$300,000	\$201,685	\$201,685
23TSWA	Wallace Ackerman Dr	\$625,000	\$491,481	\$491,481
24TSWB	Wescott Blvd	\$15,646,092	\$1,384,110	\$469,070
23TSWC	William Canady Rd	\$2,127,243	\$1,001,231	\$1,001,231
Total		\$1,491,290,409	\$88,048,631	\$47,270,472



Project Summary: Cedar St

Financial Data and Project Status are Accurate as of: 01/05/2026

Program Management, Engineering, Right-of-way, and Construction expended to date are extracted from actual County transactions.



Our Path to Progress

Dorchester County Transportation Sales Tax Program

LAST REFRESH (EST): 1/7/2026 10:33:05 AM

ENGINEERING
CONTRACTED TO DATE
\$0

RIGHT OF WAY
CONTRACTED TO DATE
\$785,000

CONSTRUCTION
CONTRACTED TO DATE
\$0

ENGINEERING
EXPENDED TO DATE
\$0

RIGHT OF WAY
EXPENDED TO DATE
\$205,900

CONSTRUCTION
EXPENDED TO DATE
\$0

TOTAL CONTRACTED VALUE

\$785,000

TOTAL EXPENDED VALUE

\$205,900

2026 CIP Project Budget:

\$10,779,681

Project Stage:

Right of Way

Engineer:

Michael Baker International

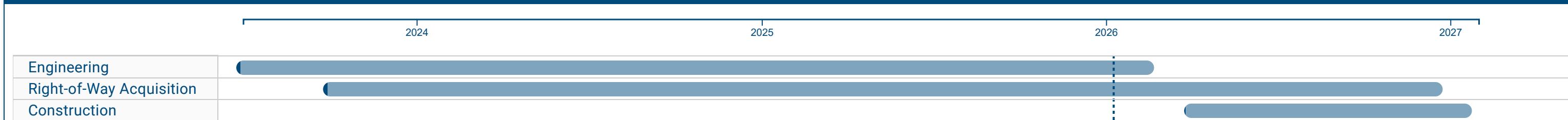
Right of Way Services Firm:

Michael Baker International

Construction Contractor:

TBD

PROJECT SCHEDULE (Calendar Year)



PROJECT DESCRIPTION

This project consists of extending Cedar St from its current terminus to Berkeley Circle. The project relieves traffic congestion and improves safety. The project is located in Dorchester County, Berkeley County and the Town of Summerville.

An intergovernmental agreement has been executed between the Town of Summerville and Dorchester County to reimburse the Town of Summerville for right of way expenditures (for tracts located in Dorchester County). The reimbursement is not to exceed \$785,000.

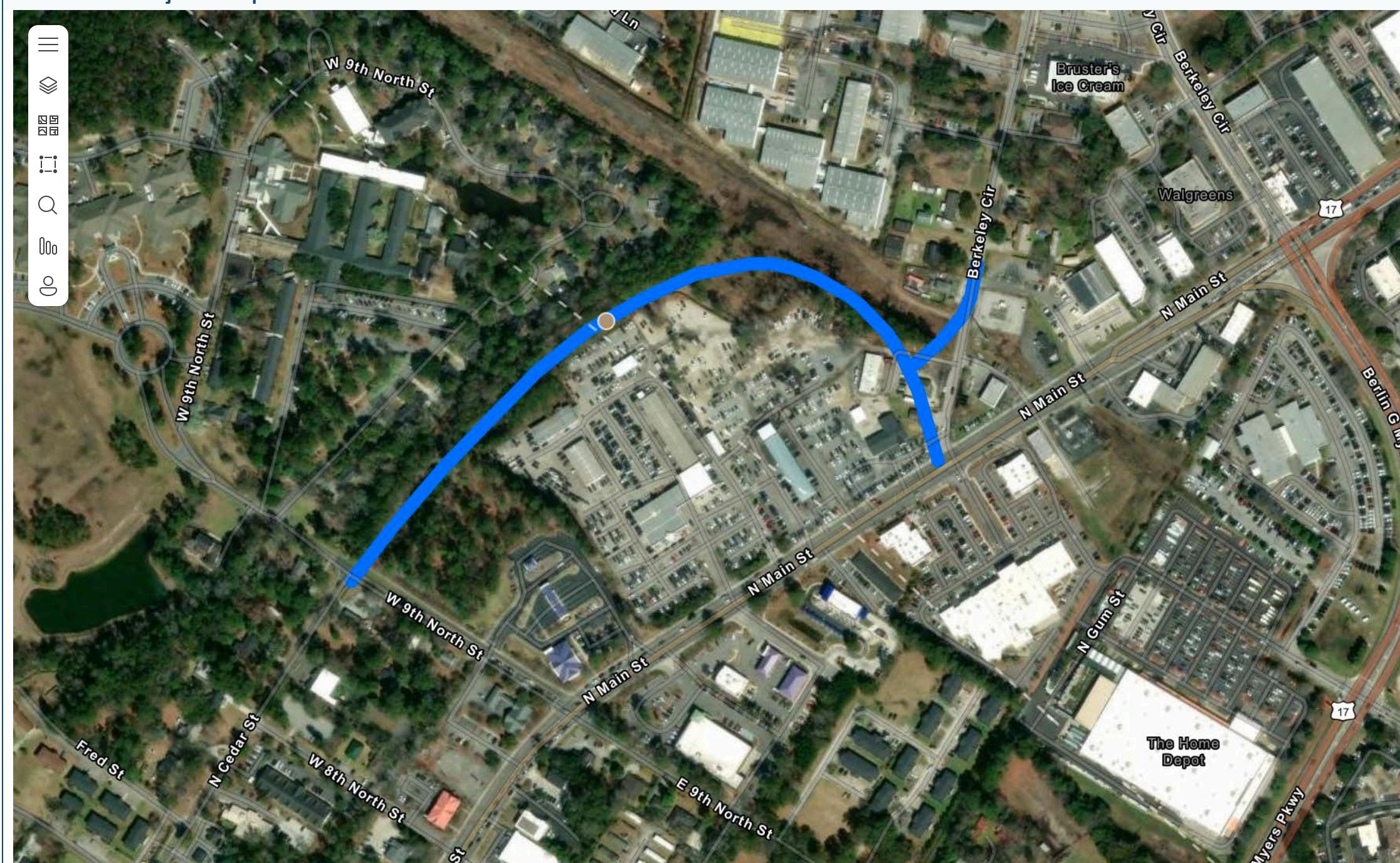
PROJECT STATUS

Utility coordination, permitting and right-of-way acquisition are underway.

PENDING AND UPCOMING ACTIVITIES

TBD

Cedar St Project Map



Object Code	Object Code Description	Contracted Value	Expended to Date
81-44	Land Acquisition	\$785,000	\$205,900
Total		\$785,000	\$205,900

Project Summary: Central Ave

Financial Data and Project Status are Accurate as of: 01/05/2026

Notes: Program Management, Engineering, Right-of-way, and Construction expended to date are extracted from actual County transactions.



Our Path to Progress

Dorchester County Transportation Sales Tax Program

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2026 CIP Project Budget:

\$74,676,391

Project Stage:

Design

Engineer:

TranSystems Corporation

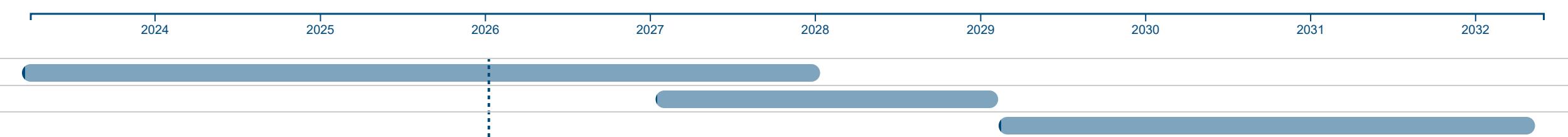
Right of Way Services Firm:

TBD

Construction Contractor:

TBD

PROJECT SCHEDULE (Calendar Year)



PROJECT DESCRIPTION

Widening of Central Avenue between Orangeburg Road and Parsons Road to reduce traffic congestion, improve safety, and accommodate bicyclists and pedestrians.

PROJECT STATUS

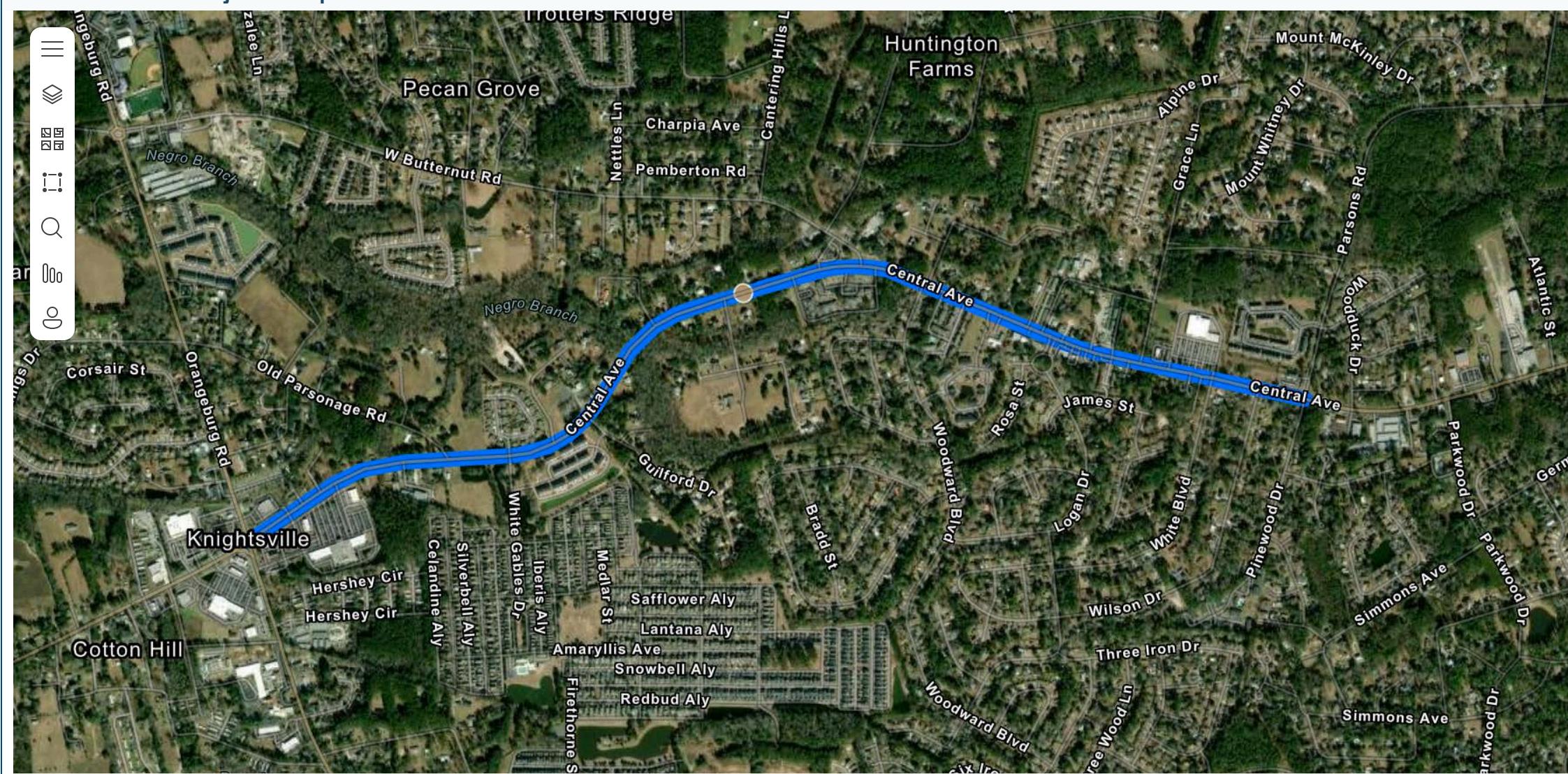
The traffic study, concept design, an environmental screening and topographic field surveys have been completed. A public information meeting was held on June 10, 2025. The preliminary roadway design is being refined in preparation for a second public information expected to be held in Spring 2026.

PENDING AND UPCOMING ACTIVITIES

The project design is being refined based on comments from the public and the Town of Summerville.

Object Code	Object Code Description	Contracted Value	Expended to Date
81-13	Conceptual Design	\$35,361	\$35,361
81-04	Estimates	\$1,226	\$1,226
81-17	Geotechnical Investigations & Design	\$262,432	\$50,088
81-23	Hydraulics	\$376,404	\$13,903
81-20	NEPA Analysis	\$215,870	\$139,839
81-14	Preliminary Design (30%)	\$324,092	\$120,499
81-11	Project Management	\$391,356	\$94,071
81-21	Public Involvement	\$88,289	\$33,065
81-22	Right of Way Plans	\$176,874	\$1,542
81-24	Structural Design	\$82,748	\$0
81-16	Subsurface Utility Engineering (SUE)	\$428,539	\$276,832
81-12	Surveying	\$280,028	\$247,379
81-02	Traffic Analysis & Scoping	\$88,106	\$35,287
81-03	Utility Coordination	\$37,397	\$2,648
Total		\$2,788,722	\$1,051,740

Central Ave Project Map



Project Summary: Delemar Hwy

Financial Data and Project Status are Accurate as of: 01/05/2026

Notes: Program Management, Engineering, Right-of-way, and Construction expended to date are extracted from actual County transactions.



Our Path to Progress

Dorchester County Transportation Sales Tax Program

LAST REFRESH (EST): 1/7/2026 10:33:05 AM

ENGINEERING
CONTRACTED TO DATE
\$3,913,890

RIGHT OF WAY
CONTRACTED TO DATE
\$0

CONSTRUCTION
CONTRACTED TO DATE
\$0

ENGINEERING
EXPENDED TO DATE
\$1,735,293

RIGHT OF WAY
EXPENDED TO DATE
\$0

CONSTRUCTION
EXPENDED TO DATE
\$0

TOTAL CONTRACTED VALUE

\$3,913,890

TOTAL EXPENDED VALUE

\$1,735,293

PROJECT SCHEDULE (Calendar Year)



PROJECT DESCRIPTION

Widening of Delemar Highway between Clubhouse Road and Clay Field Trail to reduce traffic congestion, improve safety, and accommodate bicyclists and pedestrians.

PROJECT STATUS

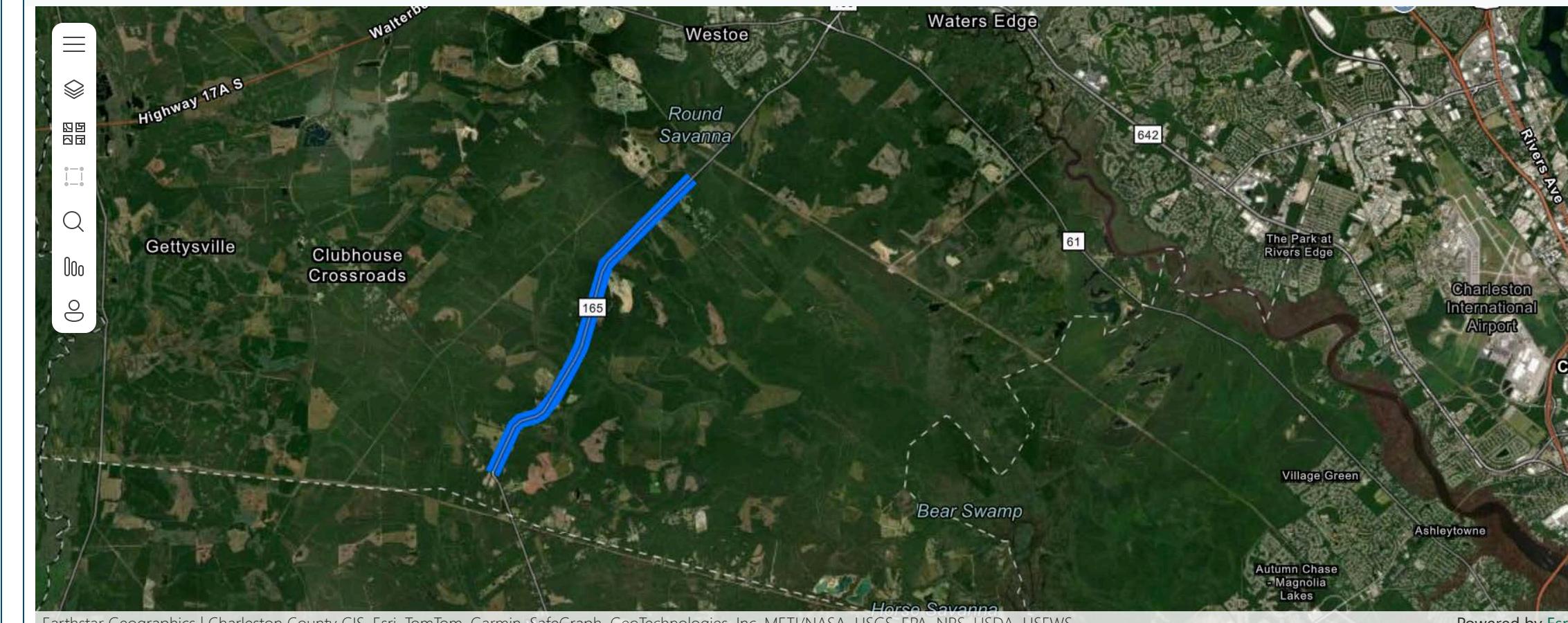
The traffic study, concept design, and environmental screening have been completed. Preliminary Engineering Design, including field surveys and concept refinement, is underway. The widening of the segment of Delemar Highway between Ashley Ridge High School and Clay Field Trail is now a separate project which will be funded by agreement with developers on the corridor.

PENDING AND UPCOMING ACTIVITIES

Preliminary plans are in development and draft submittal is expected in early 2026. A public meeting is anticipated to be held in Spring 2026.

Object Code	Object Code Description	Contracted Value	Expended to Date
81-03	Utility Coordination	\$28,188	\$2,692
81-02	Traffic Analysis & Scoping	\$101,664	\$30,720
81-12	Surveying	\$549,205	\$33,606
81-16	Subsurface Utility Engineering (SUE)	\$307,355	\$44,303
81-24	Structural Design	\$305,880	\$256,037
81-28	Signal Design	\$2,400	\$0
81-21	Public Involvement	\$51,659	\$0
81-11	Project Management	\$372,912	\$587,203
81-14	Preliminary Design (30%)	\$630,455	\$175,794
81-20	NEPA Analysis	\$408,368	\$69,197
81-23	Hydraulics	\$542,738	\$197,879
81-17	Geotechnical Investigations & Design	\$594,252	\$319,049
81-13	Conceptual Design	\$18,814	\$18,814
Total		\$3,913,890	\$1,735,293

Delemar Hwy Project Map



Project Summary: Design Build Bridges

Financial Data and Project Status are Accurate as of: 01/05/2026

Notes: Program Management, Engineering, Right-of-way, and Construction expended to date are extracted from actual County transactions.



Our Path to Progress

Dorchester County Transportation Sales Tax Program

LAST REFRESH (EST): 1/7/2026 10:33:05 AM

ENGINEERING
CONTRACTED TO DATE
\$705,817

RIGHT OF WAY
CONTRACTED TO DATE
\$52,061

CONSTRUCTION
CONTRACTED TO DATE
\$6,503,112

ENGINEERING
EXPENDED TO DATE
\$281,001

RIGHT OF WAY
EXPENDED TO DATE
\$52,061

CONSTRUCTION
EXPENDED TO DATE
\$3,392,485

TOTAL CONTRACTED VALUE

\$7,260,990

TOTAL EXPENDED VALUE

\$3,725,547

2026 CIP Project Budget:

\$7,421,401

Project Stage:

Construction

Engineer:

Holt Consulting

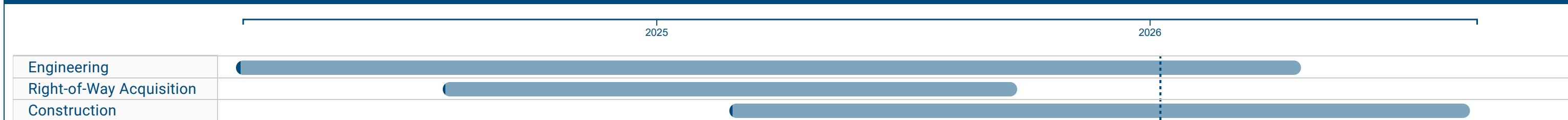
Right of Way Services Firm:

Freehold Focus

Construction Contractor:

Republic Contracting

PROJECT SCHEDULE (Calendar Year)



PROJECT DESCRIPTION

Replacement of three (3) Dorchester County owned bridges located on Summers Drive, Pointer Drive, and Deer Run Road. These bridges are in poor condition, difficult to maintain and undersized for the stormwater flows being experienced.

PROJECT STATUS

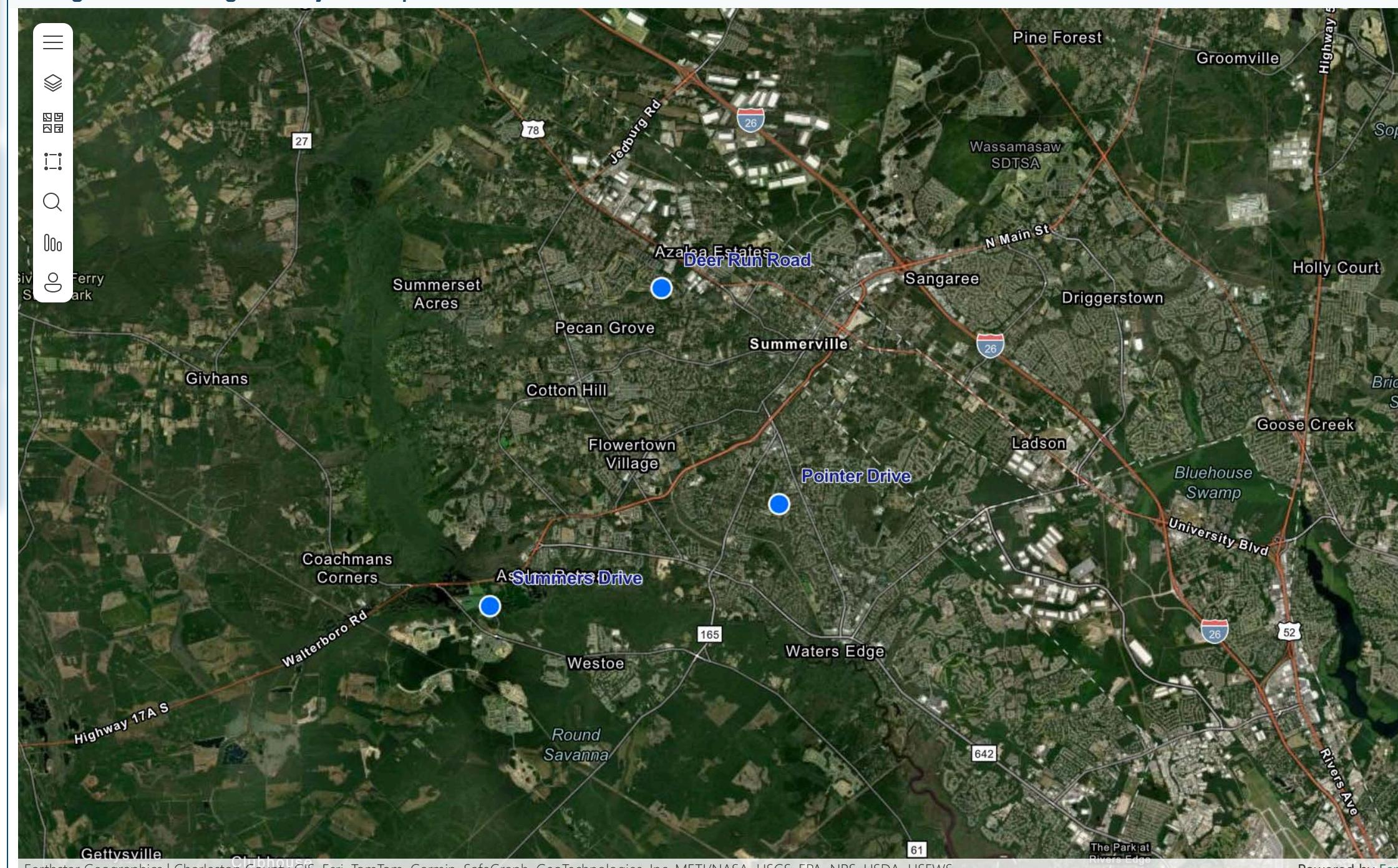
The design-build contract has been executed and the notice to proceed was issued with a date of 3/2/2024. Construction plans are approved for Summers Drive, Deer Run Road and Pointer Drive and right-of-way acquisition is complete. Substantial completion of the Deer Run Road bridge is expected in January, 2026. Construction of the Pointer Drive bridge commenced with clearing & grubbing in December, 2025.

PENDING AND UPCOMING ACTIVITIES

Substantial completion of the Deer Run Road bridge is expected in January, 2026. Closure of Pointer Drive for the bridge replacement is expected in January, 2026.

Object Code	Object Code Description	Contracted Value	Expended to Date
45-22	Construction Contract 1	\$3,371,310	\$3,104,959
46-34	Construction Contract 1	\$3,131,802	\$287,527
45-12	Engineering Fees	\$540,356	\$130,907
46-44	Land Acquisition	\$52,061	\$52,061
45-10	Project Management	\$126,678	\$126,678
46-11	Project Management	\$38,782	\$23,415
Total		\$7,260,990	\$3,725,547

Design Build Bridges Project Map



Project Summary: Dorchester Rd

Financial Data and Project Status are Accurate as of: 01/05/2026

Notes: Program Management, Engineering, Right-of-way, and Construction expended to date are extracted from actual County transactions.



Our Path to Progress

Dorchester County Transportation Sales Tax Program

LAST REFRESH (EST): 1/7/2026 10:33:05 AM

ENGINEERING
CONTRACTED TO DATE
\$5,540,691

RIGHT OF WAY
CONTRACTED TO DATE
\$0

CONSTRUCTION
CONTRACTED TO DATE
\$0

ENGINEERING
EXPENDED TO DATE
\$3,107,301

RIGHT OF WAY
EXPENDED TO DATE
\$0

CONSTRUCTION
EXPENDED TO DATE
\$0

TOTAL CONTRACTED VALUE **\$5,540,691**

TOTAL EXPENDED VALUE **\$3,107,301**

PROJECT SCHEDULE (Calendar Year)



PROJECT DESCRIPTION

Widening of Dorchester Road between the Charleston County line and Old Trolley Road to reduce traffic congestion, improve safety, and accommodate bicyclists and pedestrians.

PENDING AND UPCOMING ACTIVITIES

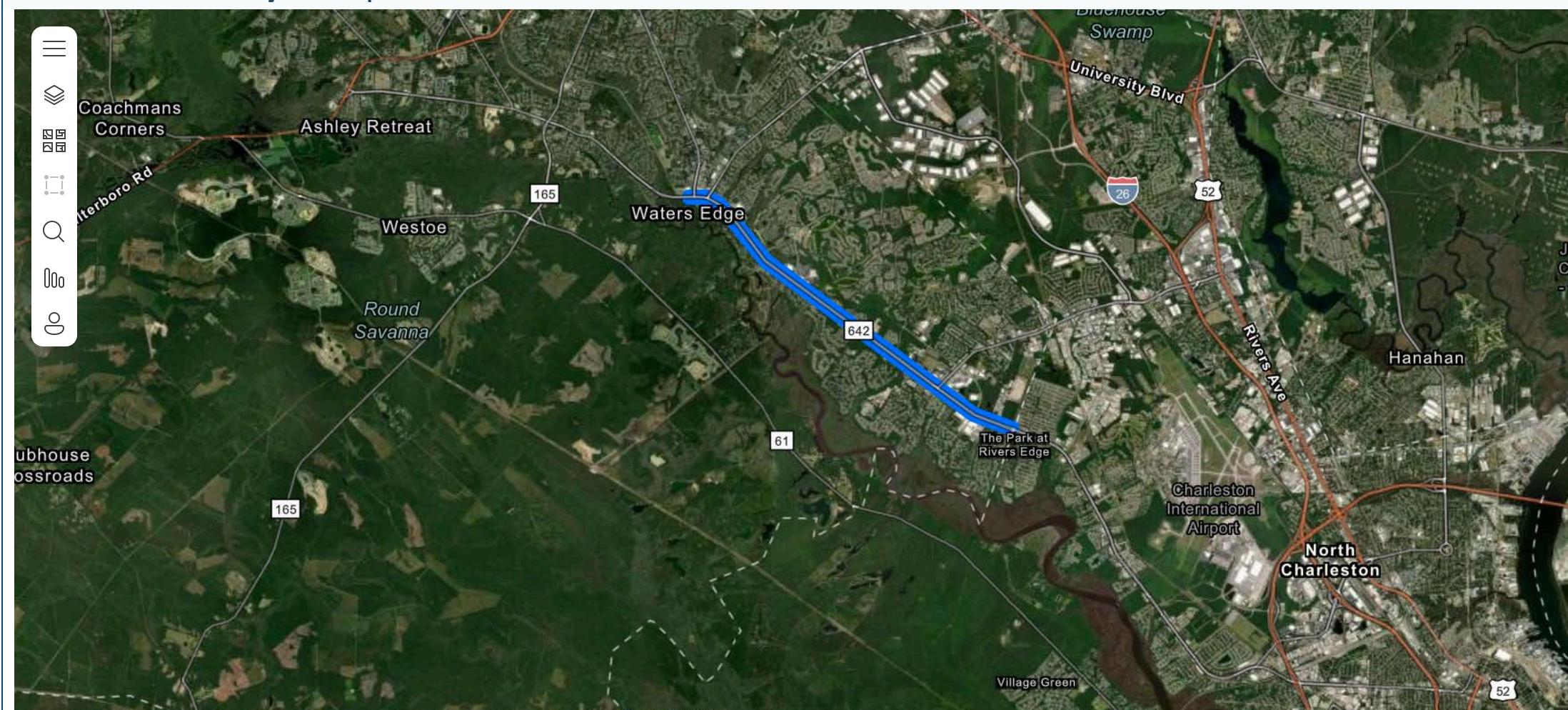
The project design will be further advanced to incorporate the Oakbrook Area Alternative 3 in preparation for a second public information meeting to be held in mid-2026.

Object Code	Object Code Description	Contracted Value	Expended to Date
81-11	Project Management	\$1,060,111	\$557,214
81-14	Preliminary Design (30%)	\$741,652	\$596,104
81-16	Subsurface Utility Engineering (SUE)	\$650,695	\$650,695
81-12	Surveying	\$514,715	\$412,201
81-20	NEPA Analysis	\$510,468	\$199,883
81-17	Geotechnical Investigations & Design	\$481,318	\$72,910
81-24	Structural Design	\$447,703	\$105,878
81-23	Hydraulics	\$439,616	\$189,491
81-21	Public Involvement	\$183,689	\$137,463
81-22	Right of Way Plans	\$183,326	\$45,681
81-15	Environmental Permitting	\$104,678	\$0
81-04	Estimates	\$64,931	\$12,784
81-03	Utility Coordination	\$61,381	\$27,924
81-02	Traffic Analysis & Scoping	\$52,001	\$54,664
81-13	Conceptual Design	\$44,408	\$44,408
Total		\$5,540,691	\$3,107,301

PROJECT STATUS

The traffic study, concept design, and environmental screening have been completed and revised based on SCDOT feedback. Environmental studies and preliminary design efforts are underway. Four alternatives have been developed for the Ladson Road and Old Trolley Road intersections with Dorchester Road. A public information meeting was held on July 15 with over 400 people attending in person. The public comment period closed on August 15 with over 400 comments received. Preliminary design of the Oakbrook Area Alternative 3 is being further developed based on public input.

Dorchester Rd Project Map



Earthstar Geographics | Charleston County GIS, Esri, TomTom, Garmin, SafeGraph, GeoTechnologies, Inc, METI/NASA, USGS, EPA, NPS, USDA, USFWS

Powered by Esri

2026 CIP Project Budget:

\$181,688,738

Project Stage:

Design

Engineer:

Mead & Hunt

Right of Way Services Firm:

TBD

Construction Contractor:

TBD

Project Summary: Linger Longer Dr Ext

Financial Data and Project Status are Accurate as of: 01/05/2026

Notes: Program Management, Engineering, Right-of-way, and Construction expended to date are extracted from actual County transactions.



Our Path to Progress

Dorchester County Transportation Sales Tax Program

LAST REFRESH (EST): 1/7/2026 10:33:05 AM

ENGINEERING
CONTRACTED TO DATE

\$467,962

RIGHT OF WAY
CONTRACTED TO DATE

\$0

CONSTRUCTION
CONTRACTED TO DATE

\$0

ENGINEERING
EXPENDED TO DATE

\$281,284

RIGHT OF WAY
EXPENDED TO DATE

\$0

CONSTRUCTION
EXPENDED TO DATE

\$0

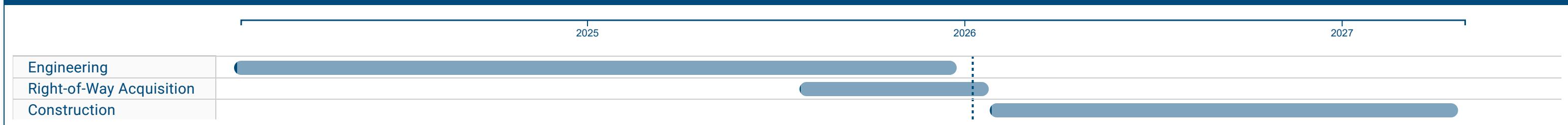
TOTAL CONTRACTED VALUE

\$467,962

TOTAL EXPENDED VALUE

\$281,284

PROJECT SCHEDULE (Calendar Year)



PROJECT DESCRIPTION

This project provides an additional signalized access to The Ponds subdivision to improve safety and accessibility. This project is being expedited to provide a secondary access point to The Ponds as quickly as possible.

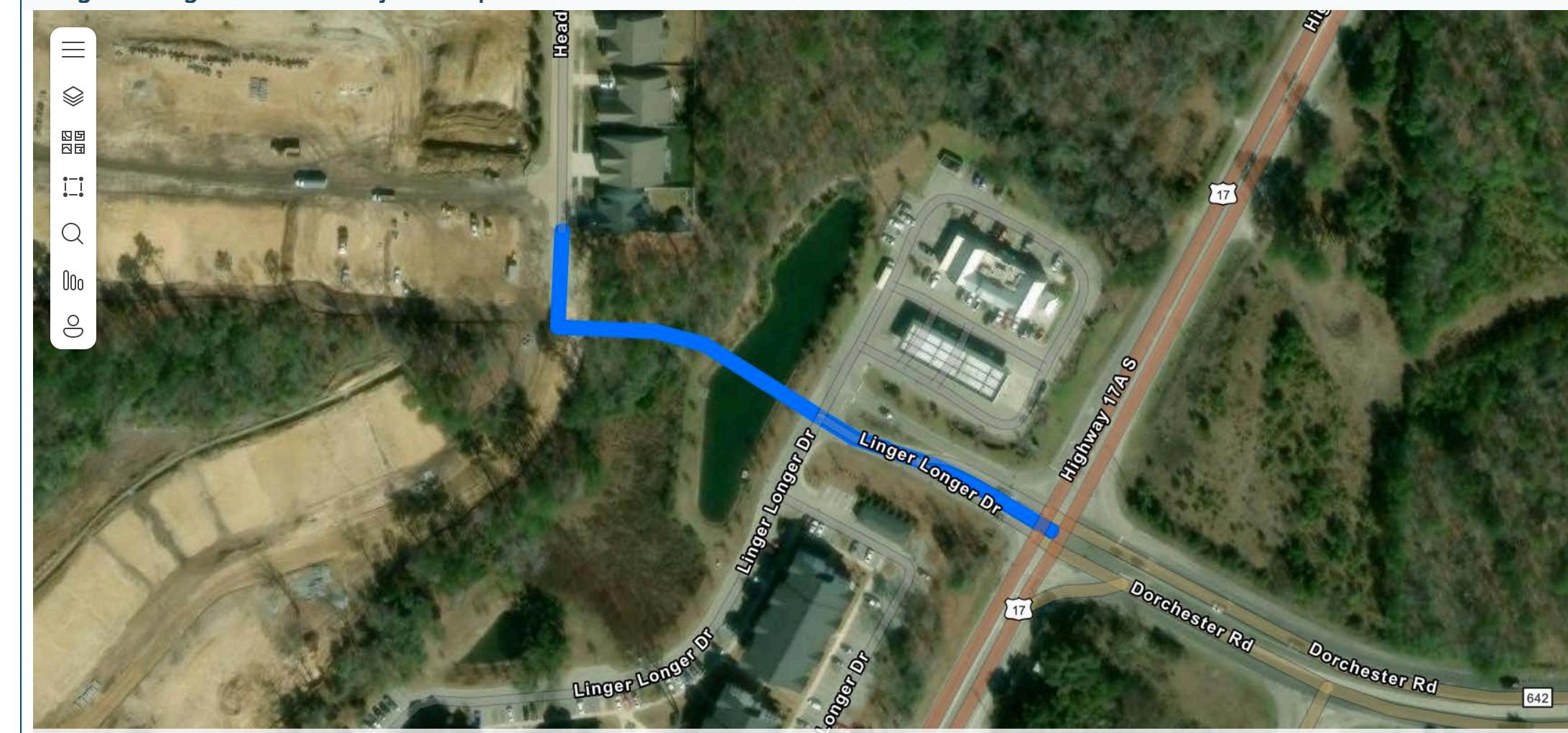
PROJECT STATUS

Right-of-way plans are complete. Dorchester County issued authorization to proceed with Right-of-Way acquisitions on July 3, 2025. Right of way acquisition and final design activities are underway.

PENDING AND UPCOMING ACTIVITIES

Final design will be performed concurrent with right of way acquisition. Acquisition and draft final plans are currently expected to be complete in early 2026.

Linger Longer Dr Ext Project Map



Object Code	Object Code Description	Contracted Value	Expended to Date
46-11	Project Management	\$157,541	\$63,143
46-12	Surveying	\$35,207	\$34,707
46-14	Preliminary Design (30%)	\$20,588	\$20,588
46-15	Environmental Permitting	\$22,755	\$133
46-16	Subsurface Utility Engineering (SUE)	\$3,721	\$3,640
46-17	Geotechnical Investigations & Design	\$31,933	\$29,021
46-19	Landscape & Lighting Design	\$18,874	\$0
46-20	NEPA Analysis	\$11,888	\$11,865
46-21	Public Involvement	\$2,028	\$0
46-22	Right of Way Plans	\$22,961	\$22,870
46-23	Hydraulics	\$41,696	\$41,467
46-25	R/W Acquisition Services	\$21,034	\$6,976
46-26	Final Plans	\$28,825	\$27,638
46-27	Engineering Assistance During Construction	\$8,919	\$0
46-28	Signal Design	\$16,523	\$13,753
46-29	Utility Coordination	\$23,468	\$5,482
Total		\$467,962	\$281,284

Project Summary: Main Street (US 17A)

Financial Data and Project Status are Accurate as of: 01/05/2026

Notes: Program Management, Engineering, Right-of-way, and Construction expended to date are extracted from actual County transactions.



Our Path to Progress

Dorchester County Transportation Sales Tax Program

LAST REFRESH (EST): 1/7/2026 10:33:05 AM

ENGINEERING
CONTRACTED TO DATE
\$2,202,159

RIGHT OF WAY
CONTRACTED TO DATE
\$0

CONSTRUCTION
CONTRACTED TO DATE
\$0

ENGINEERING
EXPENDED TO DATE
\$496,928

RIGHT OF WAY
EXPENDED TO DATE
\$0

CONSTRUCTION
EXPENDED TO DATE
\$0

TOTAL CONTRACTED VALUE

\$2,202,159

TOTAL EXPENDED VALUE

\$496,928

PROJECT SCHEDULE (Calendar Year)



PROJECT DESCRIPTION

Improvements to US Highway 17A (Main Street) between Luke Avenue and Carolina Avenue to enhance safety, improve traffic flow, and accommodate bicyclists and pedestrians.

PROJECT STATUS

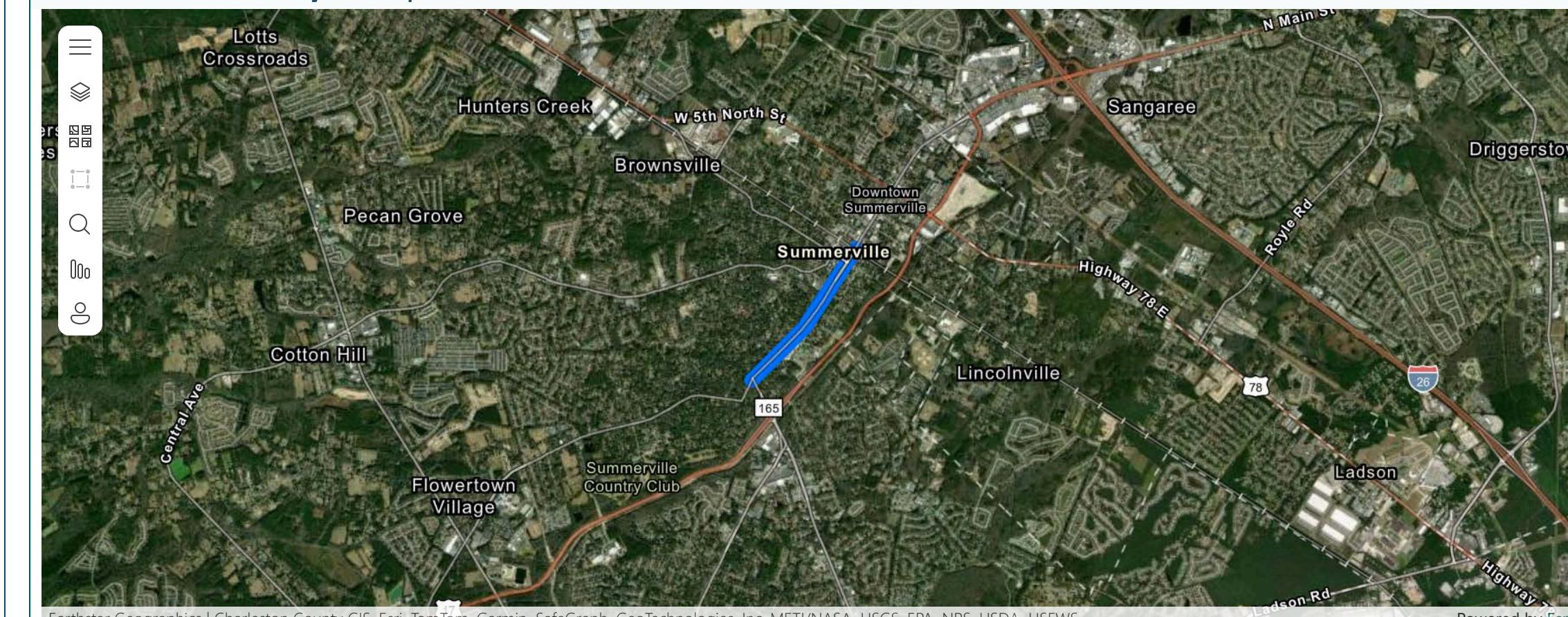
The traffic study and environmental screening were completed from Hwy 78 to Carolina Ave. Dorchester County is coordinating with the Town of Summerville and their Main Street Resiliency Project. Preliminary engineering design is underway, including initial field surveys and concept refinement.

Object Code	Object Code Description	Contracted Value	Expended to Date
81-02	Traffic Analysis & Scoping	\$123,919	\$45,165
81-03	Utility Coordination	\$28,170	\$3,298
81-11	Project Management	\$328,810	\$45,561
81-12	Surveying	\$176,744	\$160,922
81-13	Conceptual Design	\$11,970	\$11,970
81-14	Preliminary Design (30%)	\$234,366	\$56,957
81-15	Environmental Permitting	\$57,380	\$7,904
81-16	Subsurface Utility Engineering (SUE)	\$148,436	\$122,883
81-17	Geotechnical Investigations & Design	\$92,503	\$1,247
81-21	Public Involvement	\$50,008	\$15,801
81-22	Right of Way Plans	\$118,135	\$0
81-23	Hydraulics	\$157,279	\$25,221
81-24	Structural Design	\$15,586	\$0
81-25	R/W Acquisition Services	\$288,934	\$0
81-26	Final Plans	\$102,324	\$0
81-27	Engineering Assistance During Construction	\$197,992	\$0
81-28	Signal Design	\$69,604	\$0
Total		\$2,202,159	\$496,928

PENDING AND UPCOMING ACTIVITIES

Coordination with the Town of Summerville's Main Street Resiliency project will continue throughout project development. A joint public meeting with the Town is scheduled to be held on January 13th.

US 17A (Main St) Project Map



Powered by Esri

2026 CIP Project Budget:

\$36,688,154

Project Stage:

Design

Engineer:

Infrastructure Consulting & Engineering, PLLC

Right of Way Services Firm:

PAN, Inc

Construction Contractor:

TBD

Project Summary: Maple St

Financial Data and Project Status are Accurate as of: 01/05/2026

Notes: Program Management, Engineering, Right-of-way, and Construction expended to date are extracted from actual County transactions.



Our Path to Progress

Dorchester County Transportation Sales Tax Program

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ENGINEERING
CONTRACTED TO DATE
\$1,380

RIGHT OF WAY
CONTRACTED TO DATE
\$0

CONSTRUCTION
CONTRACTED TO DATE
\$22,661,543

ENGINEERING
EXPENDED TO DATE
\$1,380

RIGHT OF WAY
EXPENDED TO DATE
\$0

CONSTRUCTION
EXPENDED TO DATE
\$16,594,844

TOTAL CONTRACTED VALUE

\$22,662,923

TOTAL EXPENDED VALUE

\$16,596,224

PROJECT SCHEDULE (Calendar Year)



PROJECT DESCRIPTION

Improvements include the realignment of Parsons Road to create a four-leg intersection at West Richardson Avenue and South Maple Street, widening of North Maple Street to include a center turn lane from West Richardson Avenue to Highway 78, widening of North Maple Street to four lanes with a center turn lane from Highway 78 to North Maple Street Extension, and sidewalk accommodations along North Maple Street.

An intergovernmental agreement has been executed between the Town of Summerville and Dorchester County to reimburse the Town of Summerville for construction expenditures. The reimbursement is not to exceed \$22,661,543.15.

PROJECT STATUS

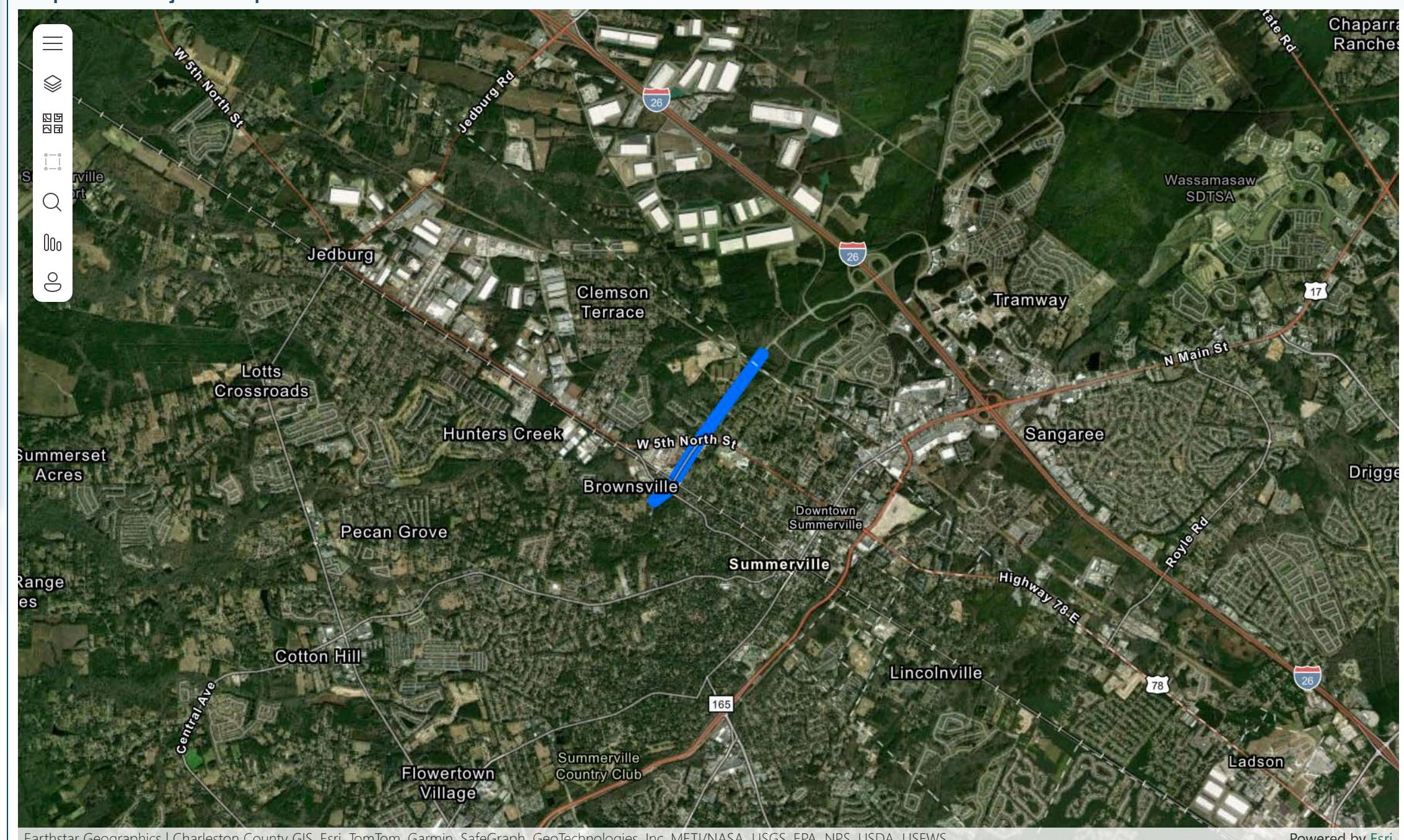
The project is under construction and is expected to be substantially complete in March 2026. Utility relocations and storm drain installations continue.

PENDING AND UPCOMING ACTIVITIES

TBD

Object Code	Object Code Description	Contracted Value	Expended to Date
81-34	Construction Contract 1	\$22,661,543	\$16,594,844
81-11	Project Management	\$1,380	\$1,380
Total		\$22,662,923	\$16,596,224

Maple St Project Map



2026 CIP Project Budget:

\$28,075,919

Project Stage:

Construction

Engineer:

Michael Baker International

Right of Way Services Firm:

Michael Baker International

Construction Contractor:

Blythe Construction

Project Summary: Midland Pkwy

Financial Data and Project Status are Accurate as of: 01/05/2026

Notes: Program Management, Engineering, Right-of-way, and Construction expended to date are extracted from actual County transactions.



Our Path to Progress

Dorchester County Transportation Sales Tax Program

LAST REFRESH (EST): 1/7/2026 10:33:05 AM

ENGINEERING
CONTRACTED TO DATE
\$1,530

RIGHT OF WAY
CONTRACTED TO DATE
\$0

CONSTRUCTION
CONTRACTED TO DATE
\$854,636

ENGINEERING
EXPENDED TO DATE
\$1,530

RIGHT OF WAY
EXPENDED TO DATE
\$0

CONSTRUCTION
EXPENDED TO DATE
\$854,636

TOTAL CONTRACTED VALUE

\$856,166

TOTAL EXPENDED VALUE

\$856,166

PROJECT SCHEDULE (Calendar Year)

2023

Construction

2023

PROJECT DESCRIPTION

The Midland Parkway resurfacing project extends from Old Trolley Road to Ladson Road. The work includes milling at a depth of 8" to remove the existing asphalt and base material and placing 6" of asphalt binder and 2" of asphalt surface. The work also includes replacing three damaged drainage curb inlets and pavement markings.

PROJECT STATUS

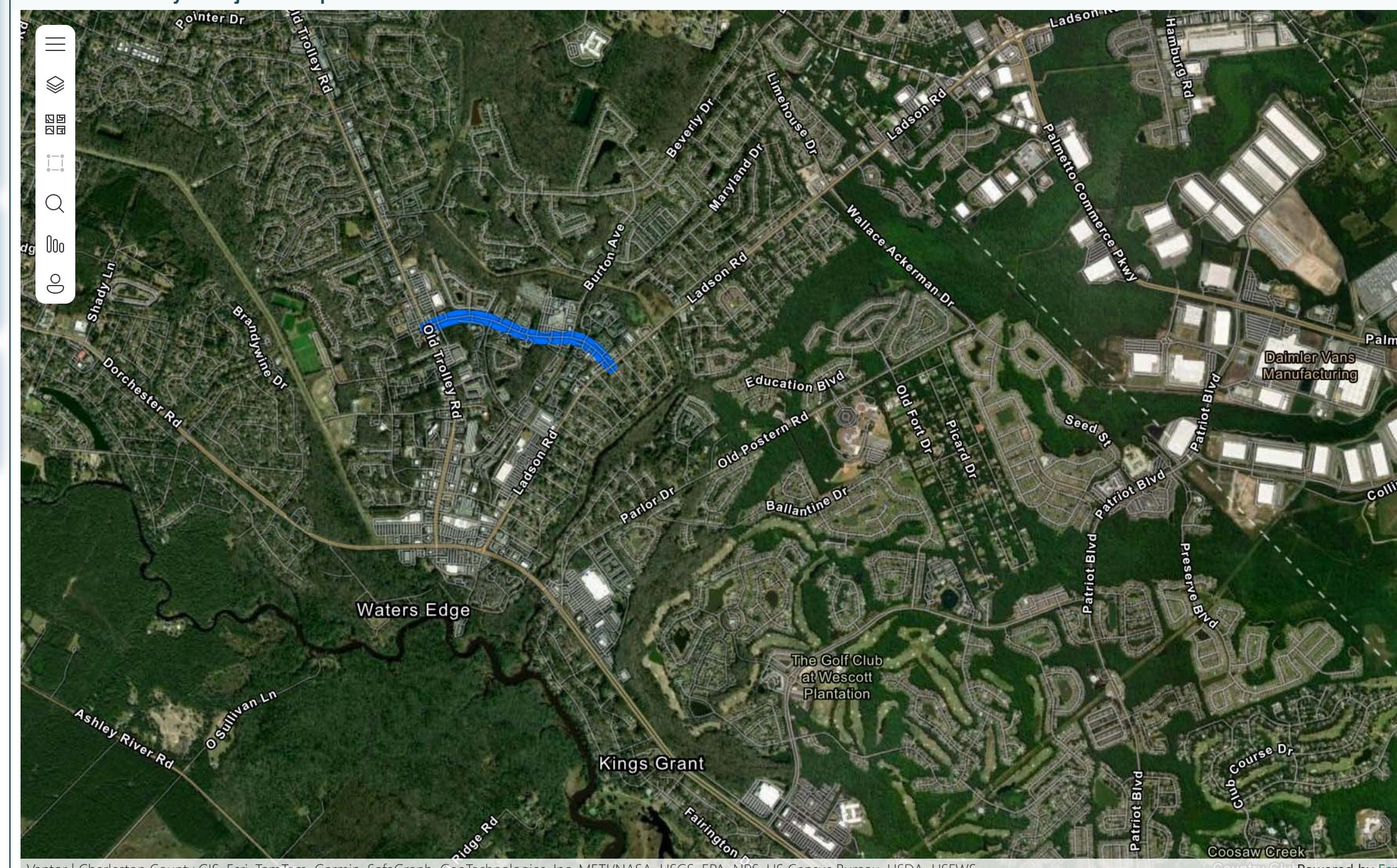
Construction was completed in November 2023.

PENDING AND UPCOMING ACTIVITIES

None

Object Code	Object Code Description	Contracted Value	Expended to Date
81-11	Project Management	\$1,530	\$1,530
81-34	Construction Contract 1	\$854,636	\$854,636
Total		\$856,166	\$856,166

Midland Pkwy Project Map



Project Summary: Miles Jamison Rd

Financial Data and Project Status are Accurate as of: 01/05/2026

Notes: Program Management, Engineering, Right-of-way, and Construction expended to date are extracted from actual County transactions.



Our Path to Progress

Dorchester County Transportation Sales Tax Program

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2026 CIP Project Budget:

\$122,822,672

Project Stage:

Design

Engineer:

Davis & Floyd

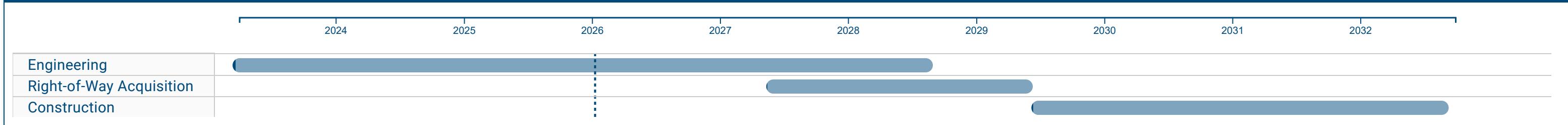
Right of Way Services Firm:

TBD

Construction Contractor:

TBD

PROJECT SCHEDULE (Calendar Year)



PROJECT DESCRIPTION

Widening of Miles Jamison Road between Old Trolley Road and Ladson Road to reduce traffic congestion, improve safety, and accommodate bicyclists and pedestrians.

PENDING AND UPCOMING ACTIVITIES

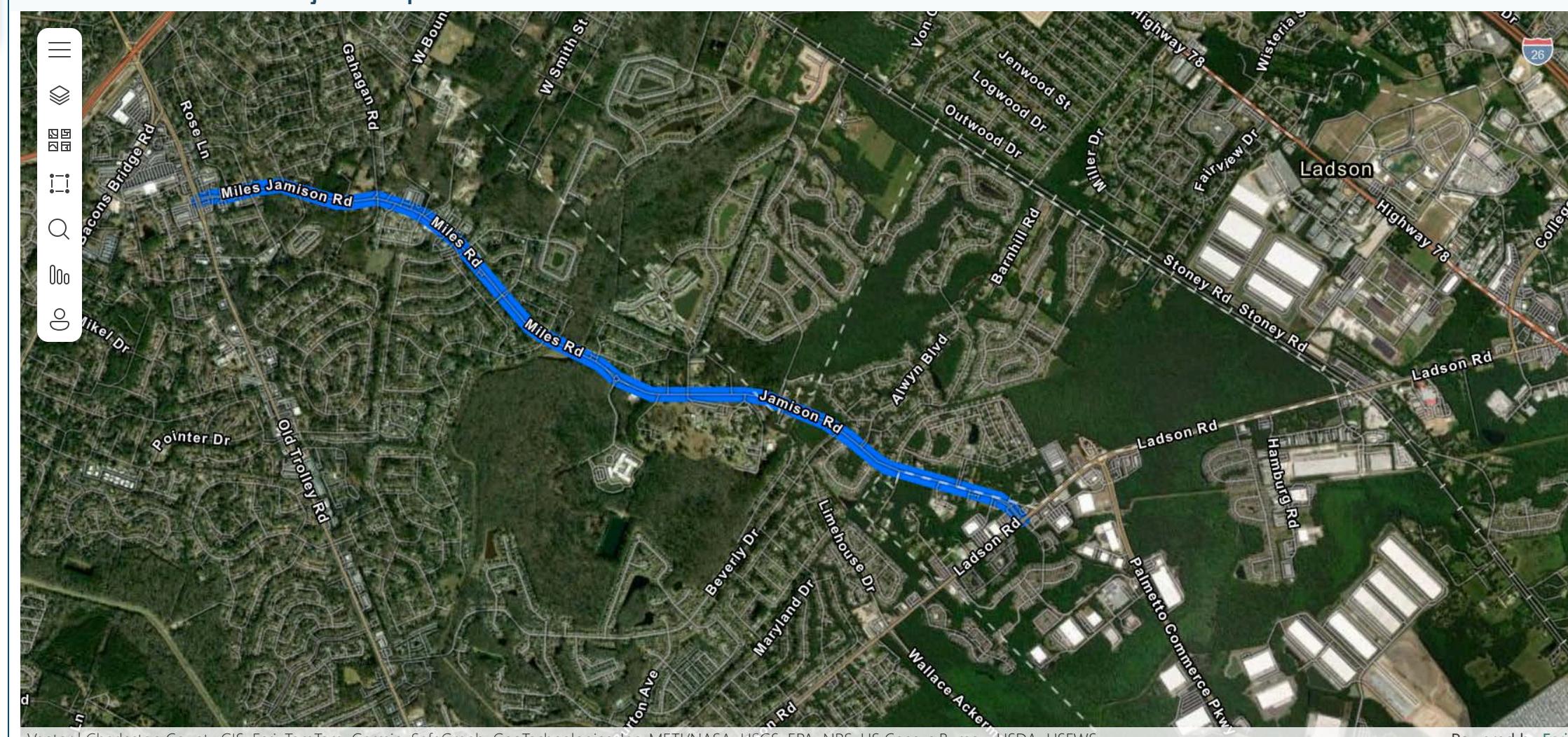
A preferred alternative will be identified following development of the public information meeting comment summary.

PROJECT STATUS

The traffic study, concept design, and an environmental screening have been completed. Topographic field surveys and subsurface utility designating has been completed. Design alternatives have been refined based on the collected field data and presented at a public information meeting held on November 6, 2025. The public information meeting comment period concluded on December 6, 2025 and a summary of comments is being developed.

Object Code	Object Code Description	Contracted Value	Expended to Date
81-13	Conceptual Design	\$25,391	\$25,391
81-04	Estimates	\$2,194	\$2,194
81-17	Geotechnical Investigations & Design	\$404,595	\$118,335
81-23	Hydraulics	\$527,391	\$99,112
81-20	NEPA Analysis	\$325,177	\$131,716
81-14	Preliminary Design (30%)	\$762,098	\$464,966
81-11	Project Management	\$660,010	\$113,473
81-21	Public Involvement	\$150,291	\$22,403
81-22	Right of Way Plans	\$514,140	\$0
81-24	Structural Design	\$222,461	\$2,606
81-16	Subsurface Utility Engineering (SUE)	\$716,723	\$336,341
81-12	Surveying	\$441,122	\$352,733
81-02	Traffic Analysis & Scoping	\$316,722	\$58,157
81-03	Utility Coordination	\$41,925	\$8,729
Total		\$5,110,240	\$1,736,157

Miles Jamison Rd Project Map



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Project Summary: Old Tower Rd

Financial Data and Project Status are Accurate as of: 01/05/2026

Notes: Program Management, Engineering, Right-of-way, and Construction expended to date are extracted from actual County transactions.



Our Path to Progress

Dorchester County Transportation Sales Tax Program

LAST REFRESH (EST): 1/7/2026 10:33:05 AM

ENGINEERING
CONTRACTED TO DATE
\$1,295,991

RIGHT OF WAY
CONTRACTED TO DATE
\$0

CONSTRUCTION
CONTRACTED TO DATE
\$0

ENGINEERING
EXPENDED TO DATE
\$21,842

RIGHT OF WAY
EXPENDED TO DATE
\$0

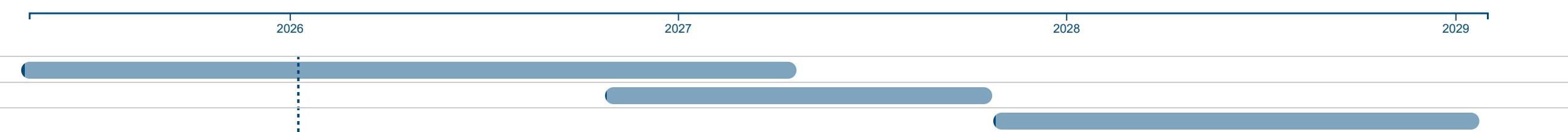
CONSTRUCTION
EXPENDED TO DATE
\$0

TOTAL CONTRACTED VALUE **\$1,295,991**

TOTAL EXPENDED VALUE

\$21,842

PROJECT SCHEDULE (Calendar Year)



PROJECT DESCRIPTION

This project includes improvements on Old Tower Rd from Central Avenue to a new entrance to The Ponds subdivision at Oak View Way. Improvements include widening to two travel lanes and providing pedestrian accommodations.

PENDING AND UPCOMING ACTIVITIES

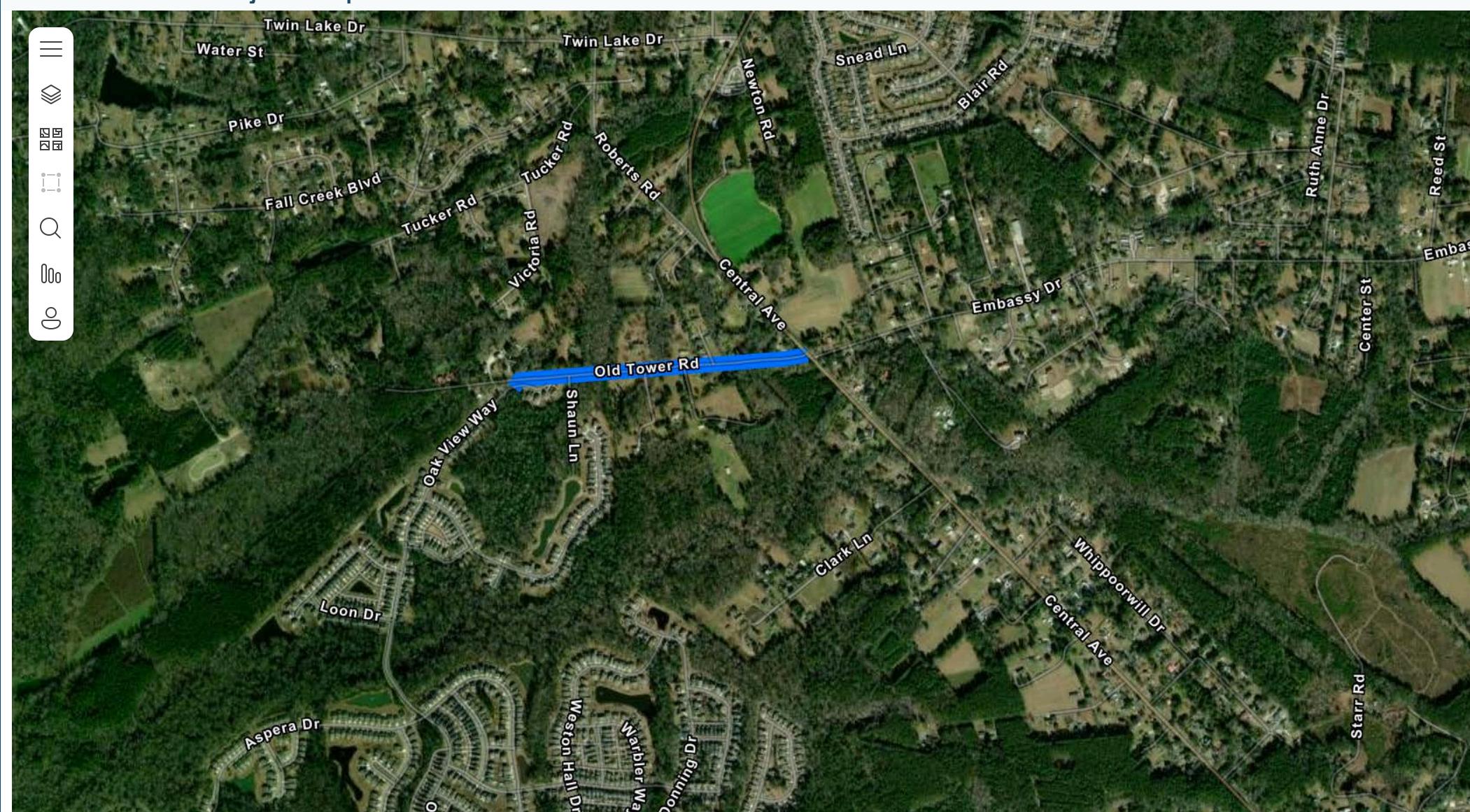
Field surveys are anticipated to begin in late January 2026. A community meeting about the proposed improvements is anticipated to be held in February 2026.

Object Code	Object Code Description	Contracted Value	Expended to Date
46-02	Traffic Analysis & Scoping	\$25,326	\$0
46-11	Project Management	\$163,470	\$20,637
46-12	Surveying	\$111,518	\$0
46-14	Preliminary Design (30%)	\$150,017	\$0
46-16	Subsurface Utility Engineering (SUE)	\$69,926	\$0
46-17	Geotechnical Investigations & Design	\$52,429	\$0
46-20	NEPA Analysis	\$122,149	\$0
46-22	Right of Way Plans	\$98,200	\$0
46-23	Hydraulics	\$74,862	\$0
46-25	R/W Acquisition Services	\$293,696	\$0
46-26	Final Plans	\$68,375	\$0
46-27	Engineering Assistance During Construction	\$56,076	\$0
46-29	Utility Coordination	\$9,947	\$1,205
Total		\$1,295,991	\$21,842

PROJECT STATUS

The engineering task order for design was issued with notice to proceed on 10/06/2025. Preliminary design activities, including property research and surveys, are underway.

Old Tower Rd. Project Map



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2026 CIP Project Budget:

\$7,600,013

Project Stage:

Pending

Engineer:

TranSystems Corporation

Right of Way Services Firm:

TBD

Construction Contractor:

TBD

Project Summary: Orangeburg Loop

Financial Data and Project Status are Accurate as of: 01/05/2026

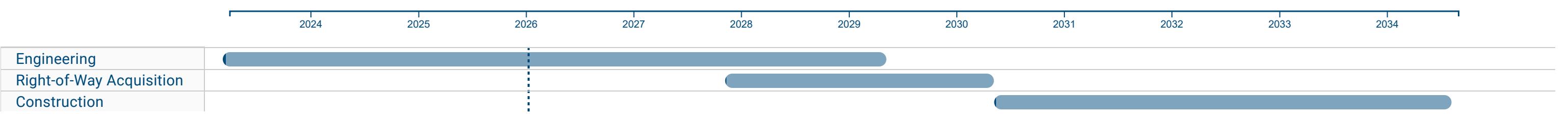
Notes: Program Management, Engineering, Right-of-way, and Construction expended to date are extracted from actual County transactions.



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ENGINEERING CONTRACTED TO DATE	RIGHT OF WAY CONTRACTED TO DATE	CONSTRUCTION CONTRACTED TO DATE	ENGINEERING EXPENDED TO DATE	RIGHT OF WAY EXPENDED TO DATE	CONSTRUCTION EXPENDED TO DATE		
\$6,847,664	\$0	\$0	\$2,083,550	\$0	\$0		
TOTAL CONTRACTED VALUE		\$6,847,664			TOTAL EXPENDED VALUE		\$2,083,550

PROJECT SCHEDULE (Calendar Year)



PROJECT DESCRIPTION

Improvements to Orangeburg Road, from Dorchester Road to Yerby Road, Mallard Road, and Jedburg Road from Hwy 78 to the Berkeley County Line to reduce traffic congestion, improve safety, and provide accommodations for bicyclists and pedestrians.

PENDING AND UPCOMING ACTIVITIES

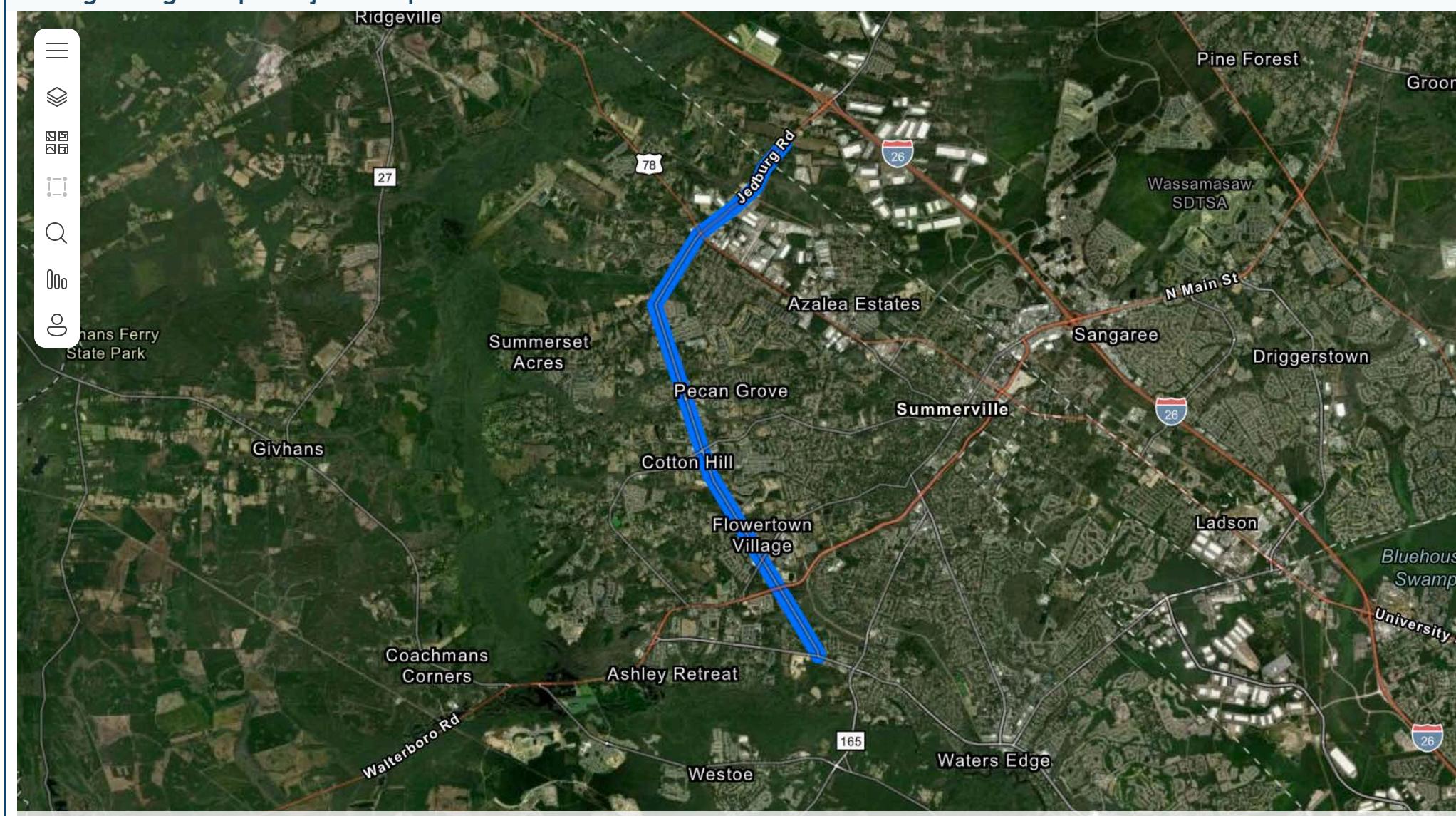
Environmental studies, preliminary design and field surveys are presently underway. Public meetings were held on December 9 and 11, 2025. The comment period for these meetings will conclude on January 11, 2026.

Object Code	Object Code Description	Contracted Value	Expended to Date
81-03	Utility Coordination	\$43,490	\$9,566
81-02	Traffic Analysis & Scoping	\$239,419	\$66,248
81-12	Surveying	\$769,717	\$514,353
81-16	Subsurface Utility Engineering (SUE)	\$1,407,042	\$400,566
81-24	Structural Design	\$708,059	\$12,666
81-28	Signal Design	\$10,483	\$40
81-22	Right of Way Plans	\$206,066	\$0
81-21	Public Involvement	\$97,756	\$13,436
81-11	Project Management	\$749,990	\$314,564
81-14	Preliminary Design (30%)	\$418,639	\$142,464
81-20	NEPA Analysis	\$438,378	\$297,338
81-23	Hydraulics	\$1,043,310	\$242,102
81-17	Geotechnical Investigations & Design	\$593,507	\$548
81-04	Estimates	\$66,507	\$14,360
81-13	Conceptual Design	\$55,300	\$55,300
Total		\$6,847,664	\$2,083,550

PROJECT STATUS

The traffic study, preliminary design, and environmental screening have been completed. A Cost-Schedule Risk Assessment workshop was conducted in December, 2023. The project has entered into the preliminary design phase. Field surveys, conceptual design and environmental studies are presently underway. Public information meetings were held on December 9 and 11, 2025.

Orangeburg Loop Project Map



2026 CIP Project Budget:

\$364,409,532

Project Stage:

Design

Engineer:

Stantec

Right of Way Services Firm:

TBD

Construction Contractor:

TBD

Project Summary: Orangeburg/Mallard Rd Intersection Improvements

Financial Data and Project Status are Accurate as of: 01/05/2026

Notes: Program Management, Engineering, Right-of-way, and Construction expended to date are extracted from actual County transactions.



Our Path to Progress

Dorchester County Transportation Sales Tax Program

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ENGINEERING
CONTRACTED TO DATE
\$157,861

RIGHT OF WAY
CONTRACTED TO DATE
\$409,200

CONSTRUCTION
CONTRACTED TO DATE
\$0

TOTAL CONTRACTED VALUE

\$567,061

ENGINEERING
EXPENDED TO DATE
\$116,703

RIGHT OF WAY
EXPENDED TO DATE
\$409,200

CONSTRUCTION
EXPENDED TO DATE
\$0

TOTAL EXPENDED VALUE

\$525,903

2026 CIP Project Budget:

\$1,535,944

Project Stage:

Design

Engineer:

Stantec

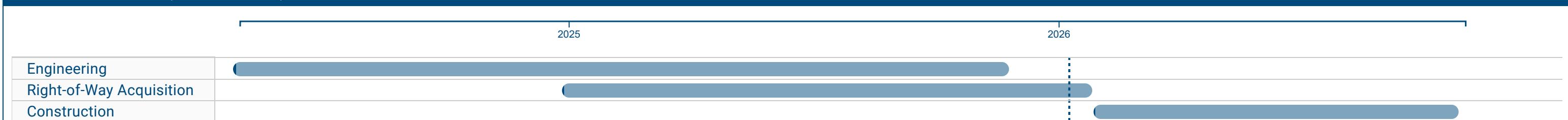
Right of Way Services Firm:

Michael Baker International

Construction Contractor:

TBD

PROJECT SCHEDULE (Calendar Year)



PROJECT DESCRIPTION

This project includes the addition of a new right turn lane on Mallard Rd to turn onto Old Orangeburg Rd as well as a new right turn lane on Old Orangeburg Rd to turn onto E Butternut Rd. The County is designing and constructing the intersection turn lane improvements with funding provided by the Yerby Tract development.

PROJECT STATUS

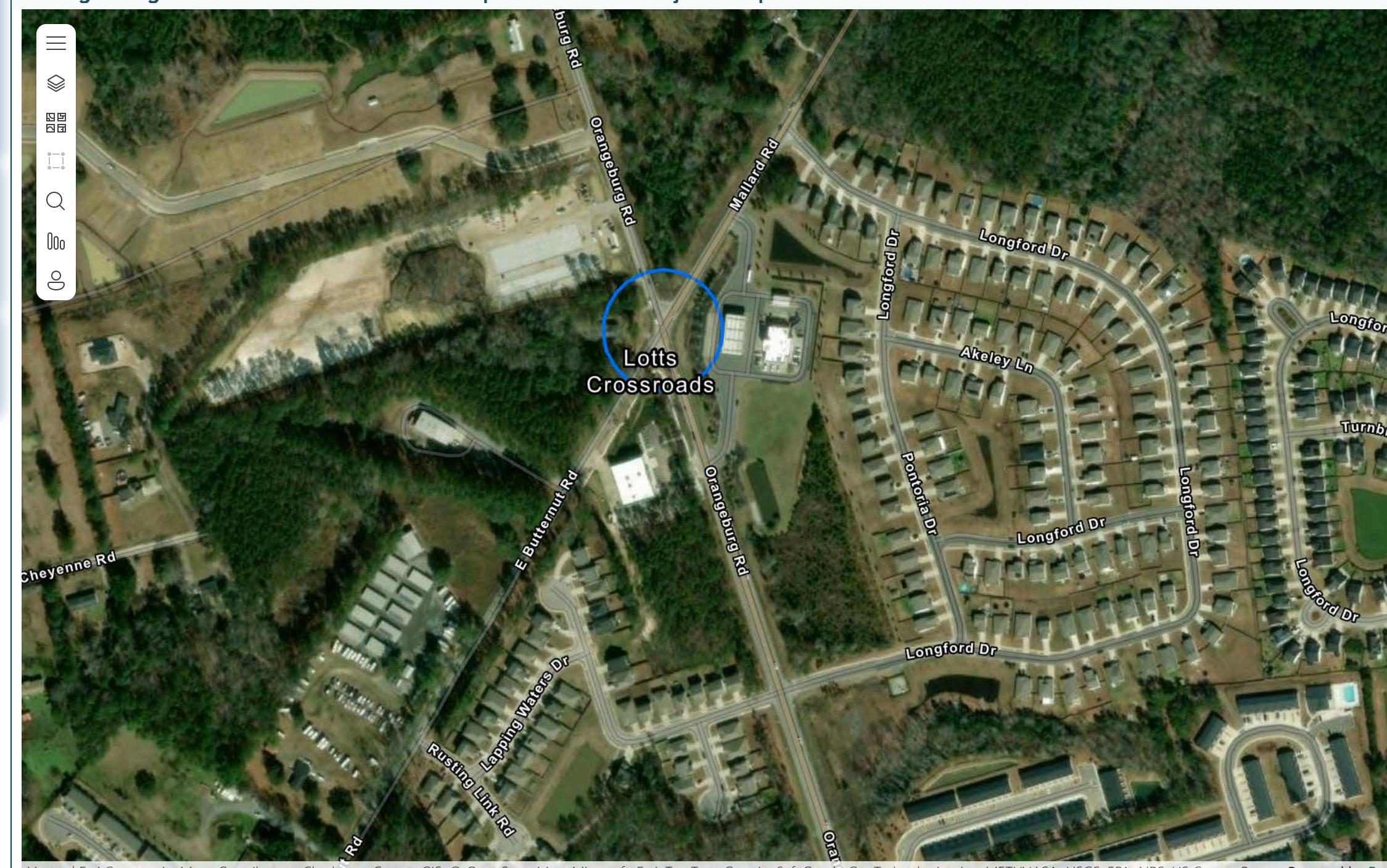
The design is complete. Encroachment permit has been approved by SCDOT. ROW acquisition has been completed. The project is being prepared for construction advertisement.

PENDING AND UPCOMING ACTIVITIES

Bid documents are under development for advertisement.

Object Code	Object Code Description	Contracted Value	Expended to Date
81-03	Utility Coordination	\$17,797	\$5,013
81-12	Surveying	\$16,760	\$13,062
81-22	Right of Way Plans	\$13,077	\$13,058
81-25	R/W Acquisition Services	\$32,500	\$20,025
81-11	Project Management	\$50,158	\$39,224
81-20	NEPA Analysis	\$2,136	\$2,116
81-44	Land Acquisition	\$409,200	\$409,200
81-23	Hydraulics	\$7,270	\$6,985
81-26	Final Plans	\$14,371	\$14,321
81-27	Engineering Assistance During Construction	\$3,791	\$2,900
Total		\$567,061	\$525,903

Orangeburg/Mallard Rd Intersection Improvements Project Map



Project Summary: Parsons Rd

Financial Data and Project Status are Accurate as of: 01/05/2026

Notes: Program Management, Engineering, Right-of-way, and Construction expended to date are extracted from actual County transactions.



Our Path to Progress

Dorchester County Transportation Sales Tax Program

LAST REFRESH (EST): 1/7/2026 10:33:05 AM

ENGINEERING
CONTRACTED TO DATE
\$1,410,603

RIGHT OF WAY
CONTRACTED TO DATE
\$0

CONSTRUCTION
CONTRACTED TO DATE
\$0

ENGINEERING
EXPENDED TO DATE
\$542,333

RIGHT OF WAY
EXPENDED TO DATE
\$0

CONSTRUCTION
EXPENDED TO DATE
\$0

TOTAL CONTRACTED VALUE **\$1,410,603**

TOTAL EXPENDED VALUE

\$542,333

2026 CIP Project Budget:

\$19,131,043

Project Stage:

Design

Engineer:

TranSystems Corporation

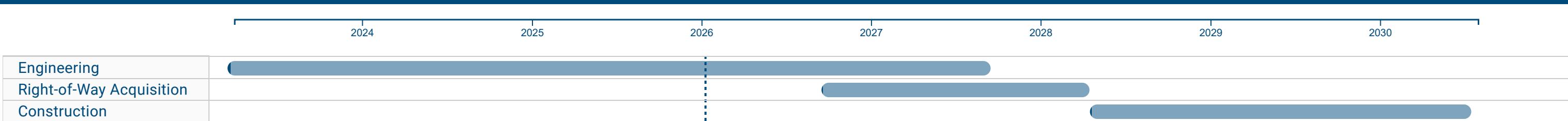
Right of Way Services Firm:

TBD

Construction Contractor:

TBD

PROJECT SCHEDULE (Calendar Year)



PROJECT DESCRIPTION

Widening of Parsons Road to 3 lanes between Central Avenue and W. Richardson Avenue to reduce traffic congestion, improve safety, and accommodate bicyclists and pedestrians.

PROJECT STATUS

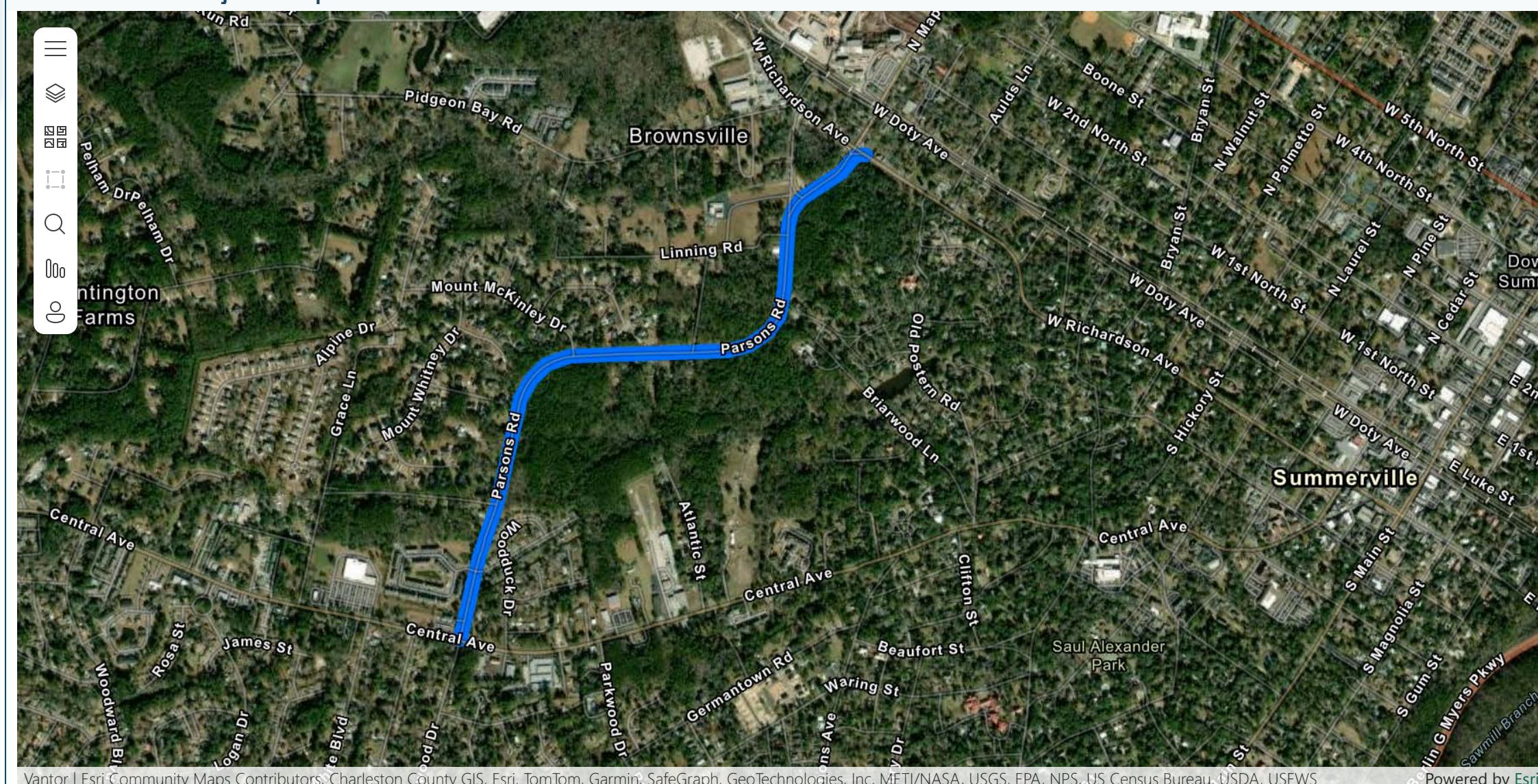
The traffic study, concept design, an environmental screening and topographic field surveys have been completed. A public information meeting was held on June 10, 2025. The preliminary roadway design is being refined in preparation for a second public information expected to be held in Spring 2026.

PENDING AND UPCOMING ACTIVITIES

The project design is being refined based on comments from the public and the Town of Summerville.

Object Code	Object Code Description	Contracted Value	Expended to Date
81-11	Project Management	\$237,747	\$68,562
81-14	Preliminary Design (30%)	\$181,929	\$83,874
81-17	Geotechnical Investigations & Design	\$171,499	\$30,056
81-20	NEPA Analysis	\$164,402	\$94,577
81-23	Hydraulics	\$152,112	\$0
81-12	Surveying	\$125,013	\$108,664
81-22	Right of Way Plans	\$107,338	\$1,015
81-16	Subsurface Utility Engineering (SUE)	\$78,848	\$61,009
81-02	Traffic Analysis & Scoping	\$51,773	\$25,210
81-24	Structural Design	\$51,736	\$0
81-21	Public Involvement	\$47,861	\$46,446
81-13	Conceptual Design	\$20,756	\$20,756
81-03	Utility Coordination	\$18,558	\$1,136
81-04	Estimates	\$1,030	\$1,030
Total		\$1,410,603	\$542,333

Parsons Rd Project Map



Project Summary: Patriot Blvd

Financial Data and Project Status are Accurate as of: 01/05/2026

Notes: Program Management, Engineering, Right-of-way, and Construction expended to date are extracted from actual County transactions.



Our Path to Progress

Dorchester County Transportation Sales Tax Program

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ENGINEERING
CONTRACTED TO DATE
\$162,651

RIGHT OF WAY
CONTRACTED TO DATE
\$0

CONSTRUCTION
CONTRACTED TO DATE
\$0

ENGINEERING
EXPENDED TO DATE
\$65,703

RIGHT OF WAY
EXPENDED TO DATE
\$0

CONSTRUCTION
EXPENDED TO DATE
\$0

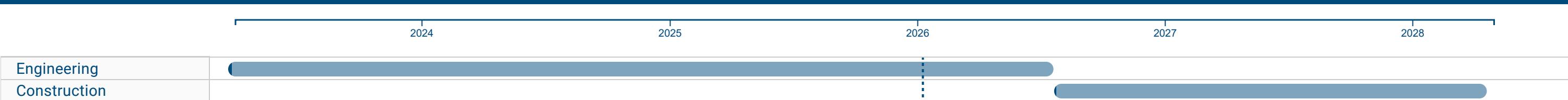
TOTAL CONTRACTED VALUE

\$162,651

TOTAL EXPENDED VALUE

\$65,703

PROJECT SCHEDULE (Calendar Year)



PROJECT DESCRIPTION

Widening of Patriot Boulevard between Wescott Boulevard and Weber Boulevard to reduce traffic congestion, improve safety, and accommodate bicyclists and pedestrians.

PROJECT STATUS

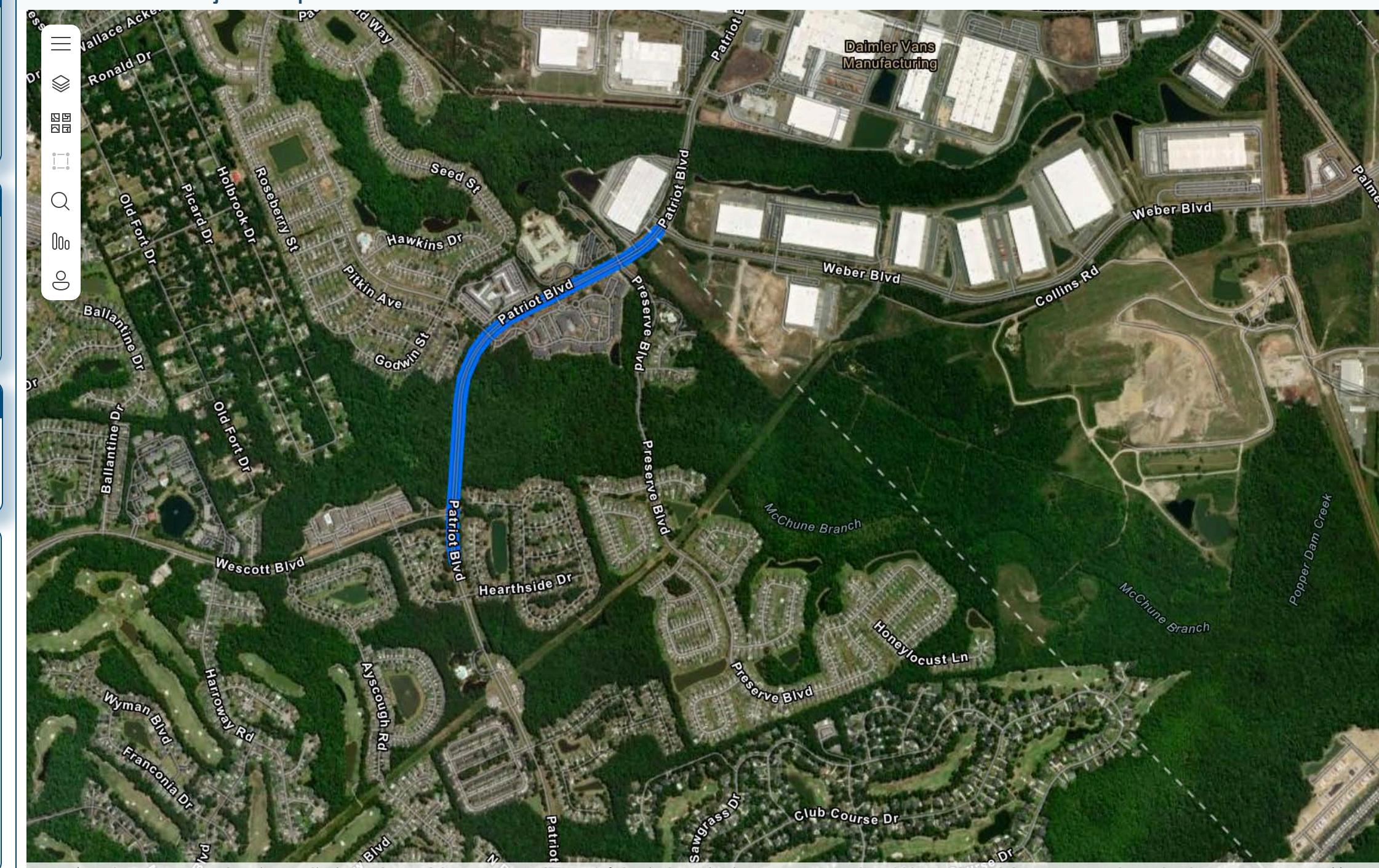
Draft construction plans are being updated by the design consultant revising the exam. The wetland permitting process has been restarted and is underway.

PENDING AND UPCOMING ACTIVITIES

The design firm responsible for revising the plans intends to deliver revised plans to the City in early January.

Object Code	Object Code Description	Contracted Value	Expended to Date
81-13	Conceptual Design	\$19,202	\$19,202
81-04	Estimates	\$1,533	\$1,533
81-26	Final Plans	\$87,058	\$0
81-11	Project Management	\$21,588	\$11,223
81-02	Traffic Analysis & Scoping	\$33,271	\$33,746
Total		\$162,651	\$65,703

Patriot Blvd Project Map



2026 CIP Project Budget:

\$21,162,823

Project Stage:

Design

Engineer:

Reveer

Right of Way Services Firm:

TBD

Construction Contractor:

TBD

Project Summary: Sawmill Branch Trail - Oakbrook Ext

Financial Data and Project Status are Accurate as of: 01/05/2026

Notes: Program Management, Engineering, Right-of-way, and Construction expended to date are extracted from actual County transactions.



Our Path to Progress

Dorchester County Transportation Sales Tax Program

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ENGINEERING
CONTRACTED TO DATE

\$329,565

RIGHT OF WAY
CONTRACTED TO DATE

\$0

CONSTRUCTION
CONTRACTED TO DATE

\$0

ENGINEERING
EXPENDED TO DATE

\$181,038

RIGHT OF WAY
EXPENDED TO DATE

\$0

CONSTRUCTION
EXPENDED TO DATE

\$0

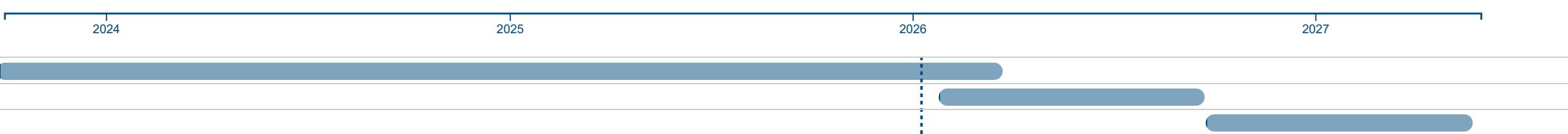
TOTAL CONTRACTED VALUE

\$329,565

TOTAL EXPENDED VALUE

\$181,038

PROJECT SCHEDULE (Calendar Year)



PROJECT DESCRIPTION

This project will extend the existing 10' wide Sawmill Branch Trail approximately 0.65-mile from the Summerville Oakbrook YMCA near Crosscreek Drive to Dorchester Road. The project will improve safety and connectivity for bicyclists and pedestrians.

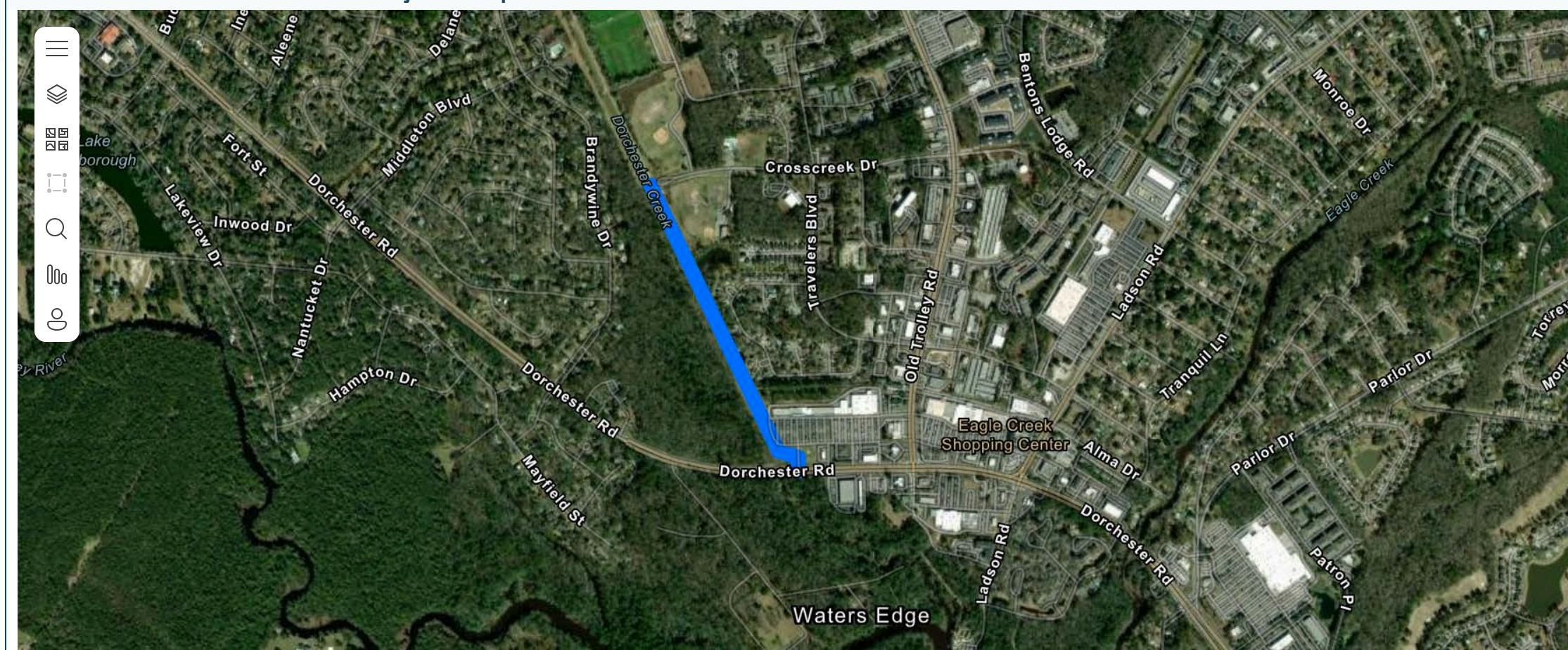
PENDING AND UPCOMING ACTIVITIES

Right of way acquisition will commence upon SCDOT approval of the updated plans and environmental document.

PROJECT STATUS

Dorchester County was awarded a CHATS TA Set-Aside Grant in the amount of \$1.25M for construction. SCDOT has approved the County to administer the federal funds as a Local Public Agency (LPA). Right of way plans have been completed and reviewed by SCDOT. Hydraulic modeling of the Sawmill Branch has been completed and reviewed by the US Army Corps of Engineers (USACE). The design is presently being updated to address SCDOT and USACE comments. A virtual public information meeting was held during the period of August 25th to September 25th. A summary of comments received during the virtual public information meeting has been developed.

Sawmill Branch Trail Ext Project Map



Object Code	Object Code Description	Contracted Value	Expended to Date
81-26	Final Plans	\$86,508	\$73,288
81-24	Structural Design	\$45,062	\$28,579
81-23	Hydraulics	\$92,863	\$26,313
81-17	Geotechnical Investigations & Design	\$43,008	\$24,641
81-12	Surveying	\$19,656	\$18,736
81-21	Public Involvement	\$13,202	\$3,361
81-29	Utility Coordination	\$5,085	\$2,761
81-11	Project Management	\$2,000	\$2,000
81-20	NEPA Analysis	\$12,996	\$1,358
81-25	R/W Acquisition Services	\$9,185	\$0
Total		\$329,565	\$181,038

Project Summary: Scotch Range Rd at Central Ave Intersection

Financial Data and Project Status are Accurate as of: 01/05/2026

Notes: Program Management, Engineering, Right-of-way, and Construction expended to date are extracted from actual County transactions.



Our Path to Progress

Dorchester County Transportation Sales Tax Program

LAST REFRESH (EST): 1/7/2026 10:33:05 AM

ENGINEERING
CONTRACTED TO DATE
\$96,089

RIGHT OF WAY
CONTRACTED TO DATE
\$0

CONSTRUCTION
CONTRACTED TO DATE
\$0

ENGINEERING
EXPENDED TO DATE
\$14,016

RIGHT OF WAY
EXPENDED TO DATE
\$0

CONSTRUCTION
EXPENDED TO DATE
\$0

TOTAL CONTRACTED VALUE

\$96,089

TOTAL EXPENDED VALUE

\$14,016

2026 CIP Project Budget:

\$100,000

Project Stage:

Pending

Engineer:

Mead & Hunt

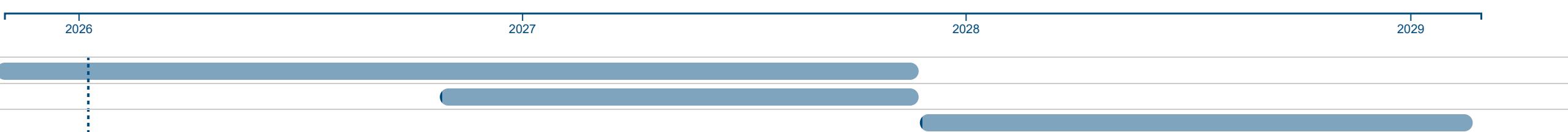
Right of Way Services Firm:

TBD

Construction Contractor:

TBD

PROJECT SCHEDULE (Calendar Year)



PROJECT DESCRIPTION

Intersection improvements at Central Avenue and Scotch Range Road.

PROJECT STATUS

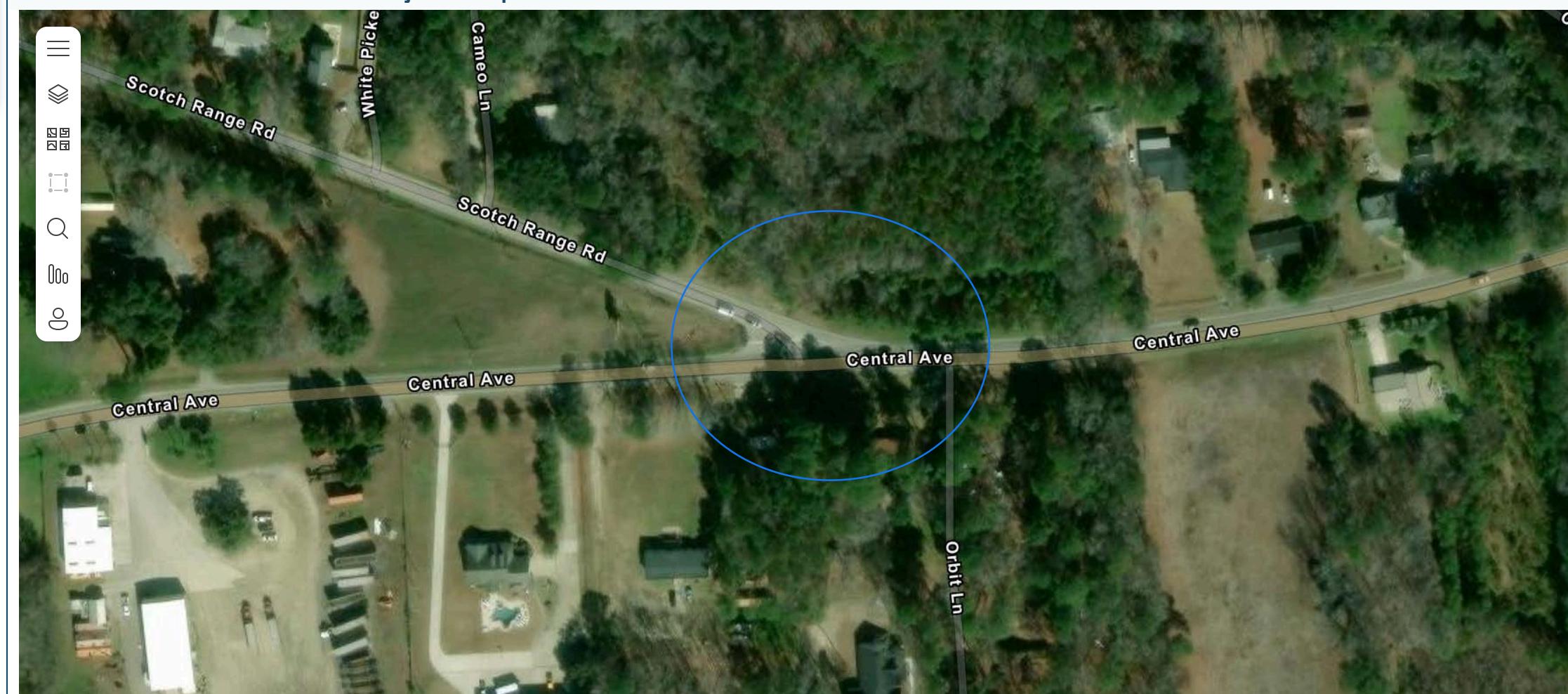
The County is currently negotiating scope and fee with the selected design consultant.

PENDING AND UPCOMING ACTIVITIES

Scope and fee negotiations are underway with the on-call engineering consultant for preliminary through final design services. Notice to Proceed will be issued following the completion of scope and fee negotiations.

Object Code	Object Code Description	Contracted Value	Expended to Date
81-11	Project Management	\$50,652	\$8,644
81-02	Traffic Analysis & Scoping	\$27,953	\$5,372
81-03	Utility Coordination	\$17,484	\$0
Total		\$96,089	\$14,016

Sawmill Branch Trail Ext Project Map



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Project Summary: Stallsville Loop

Financial Data and Project Status are Accurate as of: 01/05/2026

Notes: Program Management, Engineering, Right-of-way, and Construction expended to date are extracted from actual County transactions.



Our Path to Progress

Dorchester County Transportation Sales Tax Program

LAST REFRESH (EST): 1/7/2026 10:33:05 AM

ENGINEERING
CONTRACTED TO DATE
\$1,085,656

RIGHT OF WAY
CONTRACTED TO DATE
\$0

CONSTRUCTION
CONTRACTED TO DATE
\$0

ENGINEERING
EXPENDED TO DATE
\$368,610

RIGHT OF WAY
EXPENDED TO DATE
\$0

CONSTRUCTION
EXPENDED TO DATE
\$0

TOTAL CONTRACTED VALUE **\$1,085,656**

TOTAL EXPENDED VALUE

\$368,610

2026 CIP Project Budget:

\$8,611,586

Project Stage:

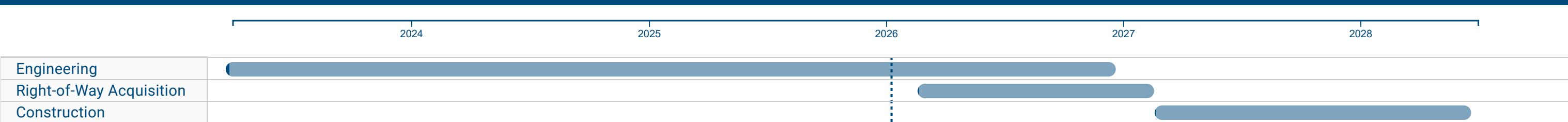
Design
Engineer:
JMT

Right of Way Services Firm:

TBD

Construction Contractor:
TBD

PROJECT SCHEDULE (Calendar Year)



PROJECT DESCRIPTION

Realignment of Stallsville Loop from its existing intersection with Old Trolley Road to align with the intersection of Old Trolley Road and Miles Jamison Road for improved traffic flow, capacity and safety.

PROJECT STATUS

The traffic study, concept design, an environmental screening, and field surveys have been completed. The preliminary design has been completed and reviewed by the County, the Town of Summerville, and SCDOT. A public information meeting was held on September 30, 2025 and comments were accepted through October 30, 2025.

Object Code	Object Code Description	Contracted Value	Expended to Date
81-13	Conceptual Design	\$11,165	\$11,165
81-27	Engineering Assistance During Construction	\$37,251	\$0
81-04	Estimates	\$569	\$569
81-26	Final Plans	\$94,387	\$0
81-17	Geotechnical Investigations & Design	\$43,686	\$0
81-23	Hydraulics	\$78,740	\$9,491
81-19	Landscape & Lighting Design	\$18,921	\$0
81-20	NEPA Analysis	\$49,787	\$32,655
81-14	Preliminary Design (30%)	\$83,801	\$83,634
81-11	Project Management	\$165,534	\$60,622
81-21	Public Involvement	\$34,547	\$22,267
81-25	R/W Acquisition Services	\$61,200	\$0
81-22	Right of Way Plans	\$111,012	\$56,311
81-28	Signal Design	\$60,068	\$1,494
81-16	Subsurface Utility Engineering (SUE)	\$30,831	\$692
81-12	Surveying	\$54,696	\$54,641
81-02	Traffic Analysis & Scoping	\$119,093	\$29,725
81-03	Utility Coordination	\$30,367	\$5,344
Total		\$1,085,656	\$368,610

PENDING AND UPCOMING ACTIVITIES

Draft right of way plans have been completed and reviewed by program staff. Updated right of way plans are expected to be complete in January, 2026 for submittal to SCDOT.

Stallsville Loop Project Map



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Project Summary: US 17A Widening

Financial Data and Project Status are Accurate as of: 01/05/2026

Notes: Program Management, Engineering, Right-of-way, and Construction expended to date are extracted from actual County transactions.



Our Path to Progress

Dorchester County Transportation Sales Tax Program

LAST REFRESH (EST): 1/7/2026 10:33:05 AM

ENGINEERING
CONTRACTED TO DATE
\$6,412,288

RIGHT OF WAY
CONTRACTED TO DATE
\$0

CONSTRUCTION
CONTRACTED TO DATE
\$0

ENGINEERING
EXPENDED TO DATE
\$2,005,755

RIGHT OF WAY
EXPENDED TO DATE
\$0

CONSTRUCTION
EXPENDED TO DATE
\$0

TOTAL CONTRACTED VALUE

\$6,412,288

TOTAL EXPENDED VALUE

\$2,005,755

PROJECT SCHEDULE (Calendar Year)

2024 2025 2026 2027 2028 2029 2030 2031 2032 2033 2034

Engineering	<div style="width: 100%;"></div>
Right-of-Way Acquisition	<div style="width: 0%;"></div>
Construction	<div style="width: 0%;"></div>

PROJECT DESCRIPTION

The US Highway 17A project proposes to widen US Highway 17A for approximately 6.5 miles between Research Center Drive and Luden Drive to reduce traffic congestion, improve safety, and accommodate bicyclists and pedestrians.

PENDING AND UPCOMING ACTIVITIES

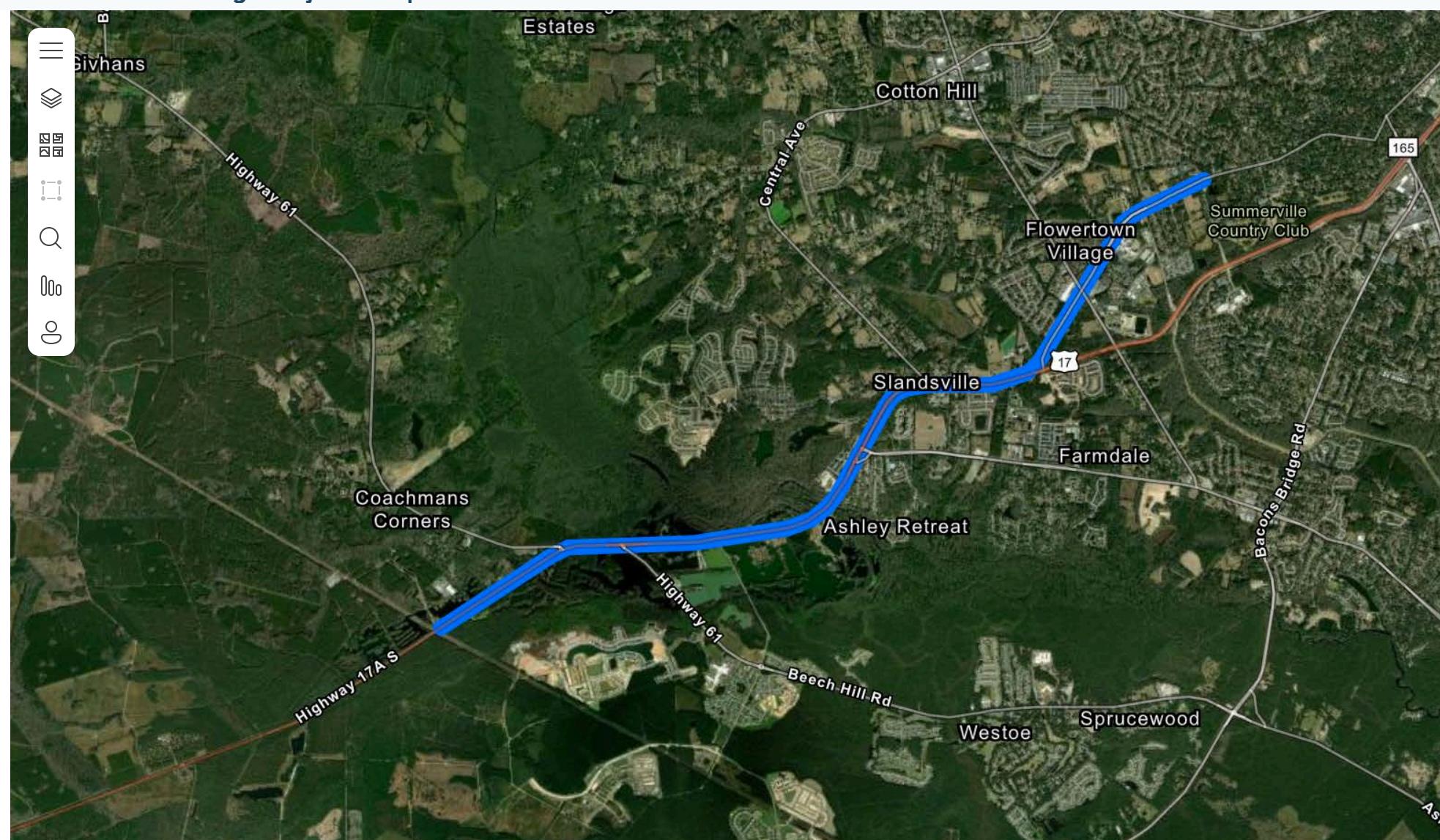
Survey work is on-going. A public information meeting is anticipated to be held in Spring 2026.

Object Code	Object Code Description	Contracted Value	Expended to Date
81-13	Conceptual Design	\$32,771	\$32,771
81-04	Estimates	\$882	\$882
81-17	Geotechnical Investigations & Design	\$279,269	\$246,151
81-23	Hydraulics	\$667,021	\$69,990
81-20	NEPA Analysis	\$1,265,338	\$464,854
81-14	Preliminary Design (30%)	\$881,290	\$80,567
81-11	Project Management	\$676,446	\$266,725
81-21	Public Involvement	\$321,562	\$20,831
81-25	R/W Acquisition Services	\$24,277	\$2,345
81-22	Right of Way Plans	\$485,408	\$0
81-28	Signal Design	\$26,362	\$0
81-24	Structural Design	\$134,385	\$4,487
81-16	Subsurface Utility Engineering (SUE)	\$690,362	\$213,871
81-12	Surveying	\$584,993	\$532,498
81-02	Traffic Analysis & Scoping	\$300,475	\$61,949
81-03	Utility Coordination	\$41,448	\$7,834
Total		\$6,412,288	\$2,005,755

PROJECT STATUS

The traffic study, concept design, and environmental screening have been completed. Preliminary design activities have commenced with field surveys and environmental resource studies. A contract modification has been executed with the project design consultant to extend the project to Luden Drive.

US 17A Widening Project Map



Project Summary: US 78 (St. George)

Financial Data and Project Status are Accurate as of: 01/05/2026

Notes: Program Management, Engineering, Right-of-way, and Construction expended to date are extracted from actual County transactions.



Our Path to Progress

Dorchester County Transportation Sales Tax Program

LAST REFRESH (EST): 1/7/2026 10:33:05 AM

ENGINEERING
CONTRACTED TO DATE
\$191,791

RIGHT OF WAY
CONTRACTED TO DATE
\$0

CONSTRUCTION
CONTRACTED TO DATE
\$0

ENGINEERING
EXPENDED TO DATE
\$20,932

RIGHT OF WAY
EXPENDED TO DATE
\$0

CONSTRUCTION
EXPENDED TO DATE
\$0

TOTAL CONTRACTED VALUE

\$191,791

TOTAL EXPENDED VALUE

\$20,932

2026 CIP Project Budget:

\$24,090,353

Project Stage:

Pending

Engineer:

TBD

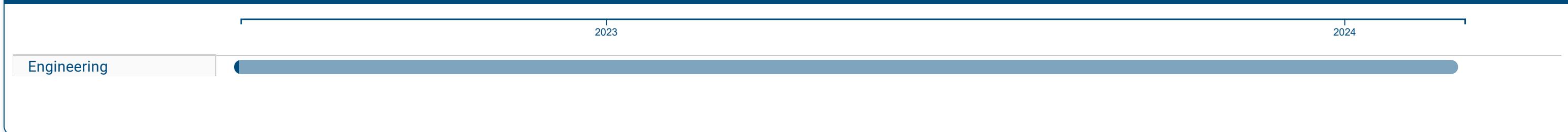
Right of Way Services Firm:

TBD

Construction Contractor:

TBD

PROJECT SCHEDULE (Calendar Year)



PROJECT DESCRIPTION

This project includes the addition of raised landscaped medians, resurfacing, and intersection improvements from Academy Road to Winding Woods Road.

PROJECT STATUS

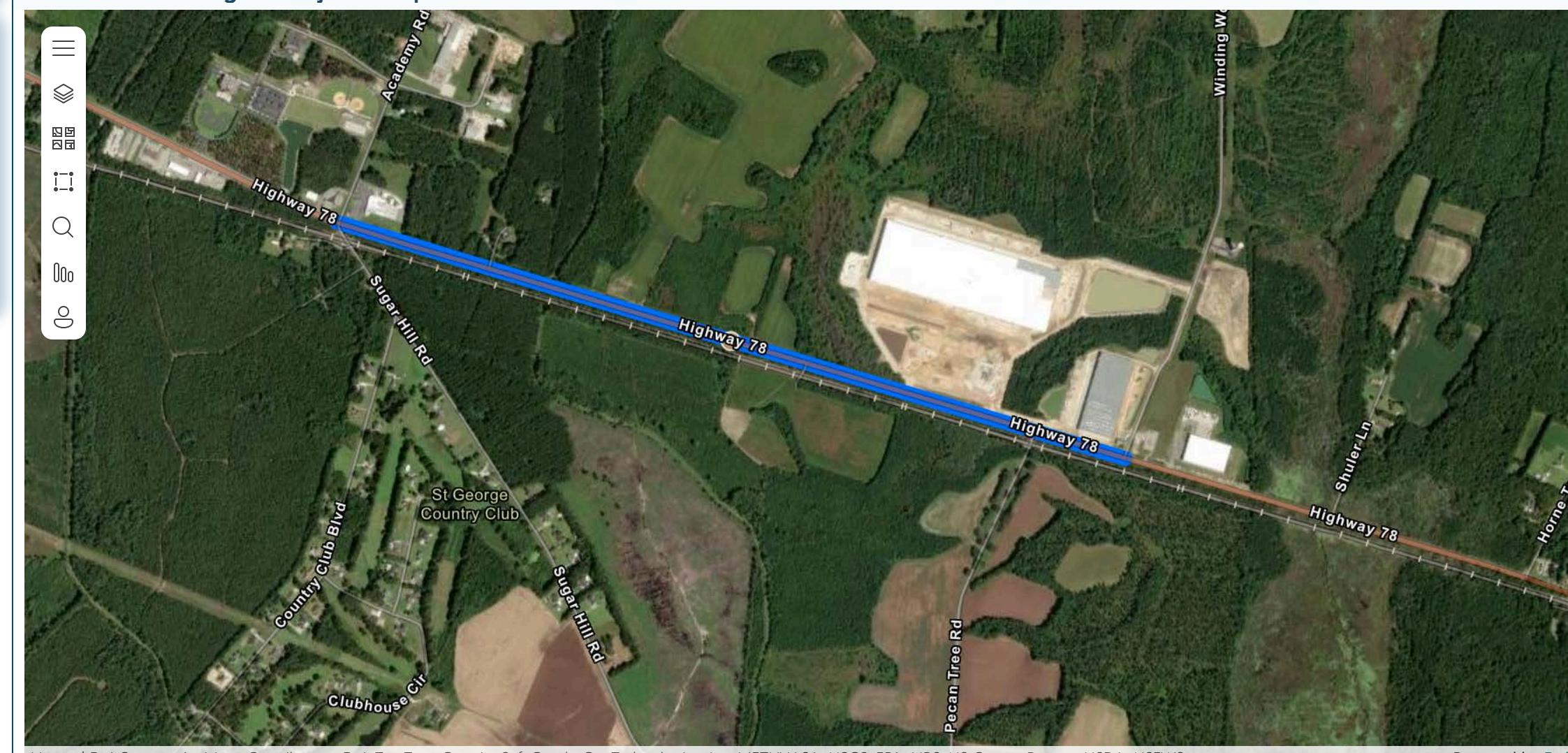
Traffic counts have been collected. Project scoping is underway.

PENDING AND UPCOMING ACTIVITIES

Preparation of concept design for further coordination with the Town of St. George. Upon finalizing the project scope, the traffic study and concept design will be submitted to SCDOT for review.

Object Code	Object Code Description	Contracted Value	Expended to Date
81-02	Traffic Analysis & Scoping	\$48,605	\$14,404
81-03	Utility Coordination	\$18,018	\$534
81-04	Estimates	\$21,892	\$0
81-11	Project Management	\$80,609	\$2,915
81-13	Conceptual Design	\$22,667	\$3,079
Total		\$191,791	\$20,932

US 78 (St. George) Project Map



Project Summary: US 78 PHASE 3A

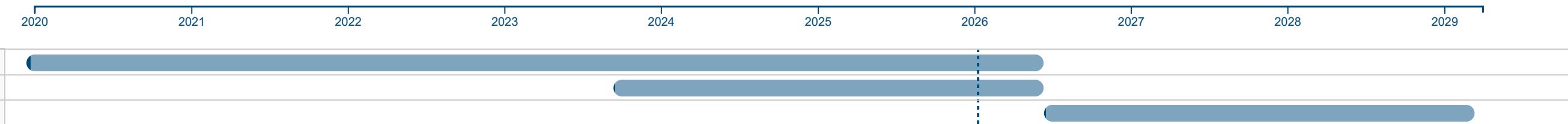
Financial Data and Project Status are Accurate as of: 01/05/2026

Notes: Program Management, Engineering, Right-of-way, and Construction expended to date are extracted from actual County transactions.



ENGINEERING CONTRACTED TO DATE	RIGHT OF WAY CONTRACTED TO DATE	CONSTRUCTION CONTRACTED TO DATE	ENGINEERING EXPENDED TO DATE	RIGHT OF WAY EXPENDED TO DATE	CONSTRUCTION EXPENDED TO DATE
\$3,412,658	\$5,461,294	\$0	\$2,372,048	\$4,309,962	\$0
TOTAL CONTRACTED VALUE			TOTAL EXPENDED VALUE		
\$8,873,952			\$6,682,010		

PROJECT SCHEDULE (Calendar Year)



PROJECT DESCRIPTION

Improvements include road widening, intersection improvements, and bike and pedestrian accommodations along a 5.2-mile corridor of US Highway 78 between west of Old Orangeburg Road and Maple Street.

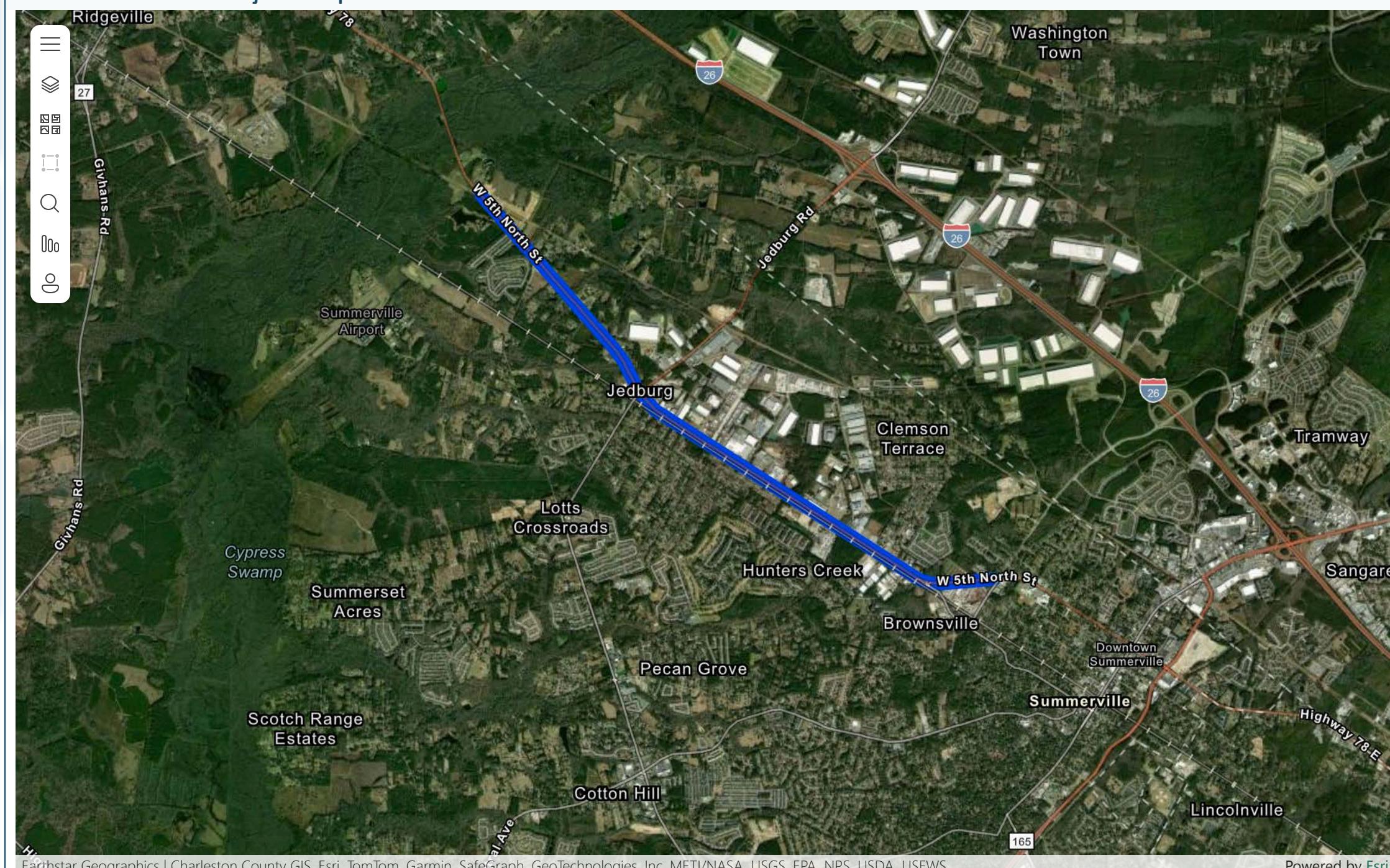
PROJECT STATUS

Right of way acquisition, permitting, utility coordination and final design activities are underway. A Value Engineering study was performed in June, 2025. The CHATS Policy Committee has approved a TIP amendment to reflect the BUILD Grant award of \$24,666,750 for construction of the project. Draft construction plans have been completed.

PENDING AND UPCOMING ACTIVITIES

The draft construction plans are presently being updated to address design review comments provided by the program management team and to incorporate recommendations from the value engineering study.

US 78 Phase 3A Project Map



Object Code	Object Code Description	Contracted Value	Expended to Date
25-26	DCTA - ROW	\$5,461,294	\$4,309,962
25-25	DCTA - Engineering	\$3,412,658	\$2,372,048
Total		\$8,873,952	\$6,682,010

Project Summary: US 78 PHASE 3B

Financial Data and Project Status are Accurate as of: 01/05/2026

Notes: Program Management, Engineering, Right-of-way, and Construction expended to date are extracted from actual County transactions.



Our Path to Progress

Dorchester County Transportation Sales Tax Program

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ENGINEERING
CONTRACTED TO DATE
\$3,109,748

RIGHT OF WAY
CONTRACTED TO DATE
\$0

CONSTRUCTION
CONTRACTED TO DATE
\$0

ENGINEERING
EXPENDED TO DATE
\$1,010,007

RIGHT OF WAY
EXPENDED TO DATE
\$0

CONSTRUCTION
EXPENDED TO DATE
\$0

TOTAL CONTRACTED VALUE

\$3,109,748

TOTAL EXPENDED VALUE

\$1,010,007

PROJECT SCHEDULE (Calendar Year)



PROJECT DESCRIPTION

Improvements include road widening, intersection improvements, and bike and pedestrian accommodations along a 1.5-mile corridor of US Highway 78 between Maple Street and Berlin G Myers Parkway.

PROJECT STATUS

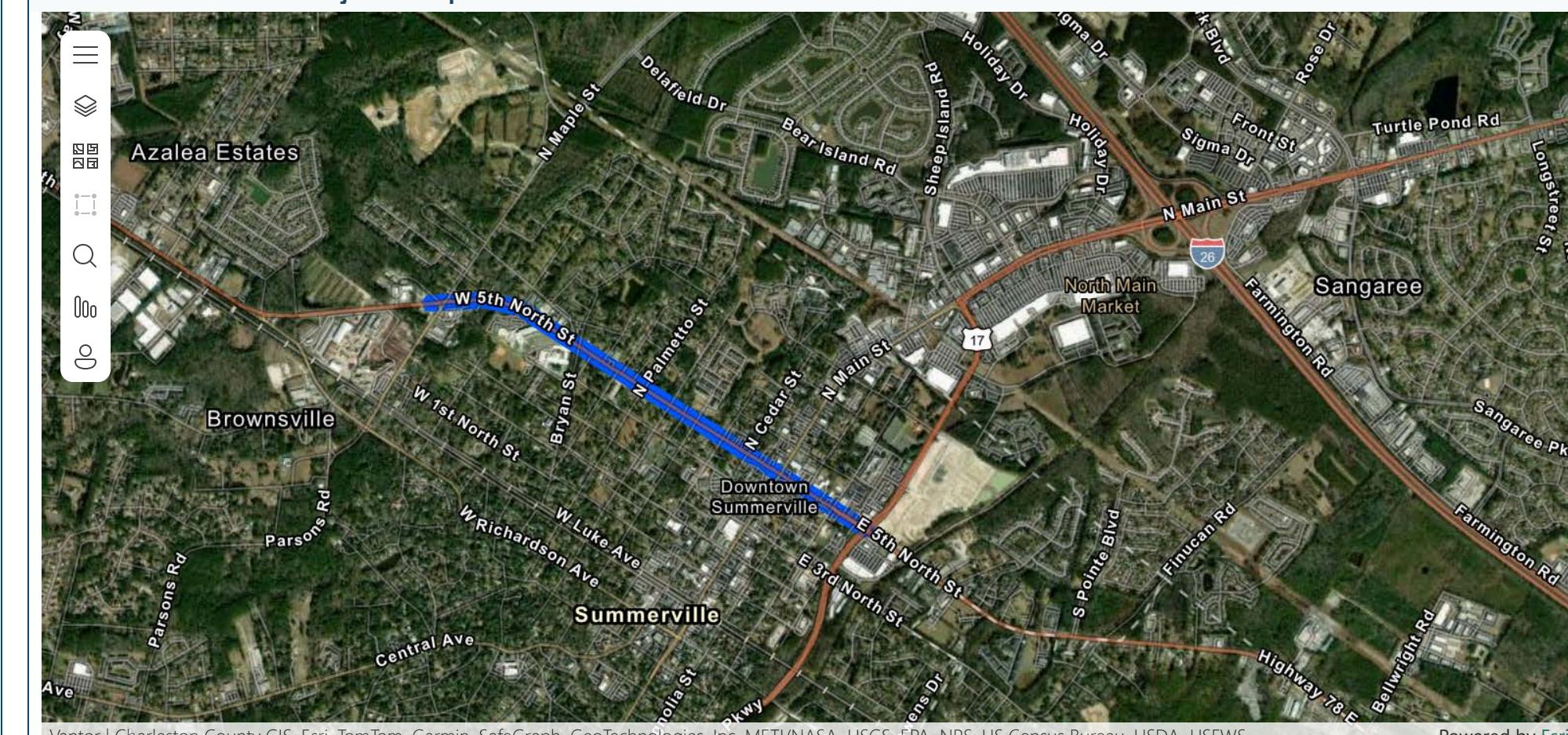
SCDOT issued the authorization to proceed with right of way acquisition on November 12, 2024. Right of way acquisition and final design activities are underway.

Object Code	Description	Contracted Value	Expended to Date
25-25	DCTA - Engineering	\$51,540	\$51,540
81-02	Traffic Analysis & Scoping	\$211,013	\$42,001
81-03	Utility Coordination	\$46,186	\$13,199
81-11	Project Management	\$451,554	\$52,902
81-12	Surveying	\$71,509	\$32,790
81-15	Environmental Permitting	\$52,912	\$1,758
81-16	Subsurface Utility Engineering (SUE)	\$68,802	\$0
81-17	Geotechnical Investigations & Design	\$198,210	\$53,588
81-22	Right of Way Plans	\$291,628	\$291,622
81-23	Hydraulics	\$204,201	\$117,453
81-24	Structural Design	\$62,243	\$948
81-25	R/W Acquisition Services	\$950,576	\$213,838
81-26	Final Plans	\$242,111	\$125,463
81-27	Engineering Assistance During Construction	\$194,218	\$0
81-29	Utility Coordination	\$13,044	\$12,907
Total		\$3,109,748	\$1,010,007

PENDING AND UPCOMING ACTIVITIES

Final design will be performed concurrent with right of way acquisition. Draft construction plans are expected to be complete in early 2026.

US 78 Phase 3B Project Map



Project Summary: US HWY 15

Financial Data and Project Status are Accurate as of: 01/05/2026

Notes: Program Management, Engineering, Right-of-way, and Construction expended to date are extracted from actual County transactions.



Our Path to Progress

Dorchester County Transportation Sales Tax Program

LAST REFRESH (EST): 1/7/2026 10:33:05 AM

ENGINEERING
CONTRACTED TO DATE

\$243,001

RIGHT OF WAY
CONTRACTED TO DATE

\$0

CONSTRUCTION
CONTRACTED TO DATE

\$0

ENGINEERING
EXPENDED TO DATE

\$20,097

RIGHT OF WAY
EXPENDED TO DATE

\$0

CONSTRUCTION
EXPENDED TO DATE

\$0

TOTAL CONTRACTED VALUE

\$243,001

TOTAL EXPENDED VALUE

\$20,097

2026 CIP Project Budget:

\$11,588,952

Project Stage:

Pending

Engineer:

TBD

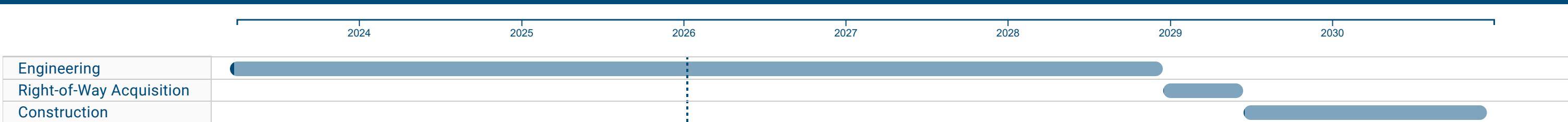
Right of Way Services Firm:

TBD

Construction Contractor:

TBD

PROJECT SCHEDULE (Calendar Year)



PROJECT DESCRIPTION

Improvements to US Highway 15 between Connelly Haynes Road to Cloverleaf Drive to improve safety, accommodate bicyclists and pedestrians, and incorporate streetscape elements. Elements of the design will be developed through a comprehensive scoping process which will engage Town officials and include public involvement.

PROJECT STATUS

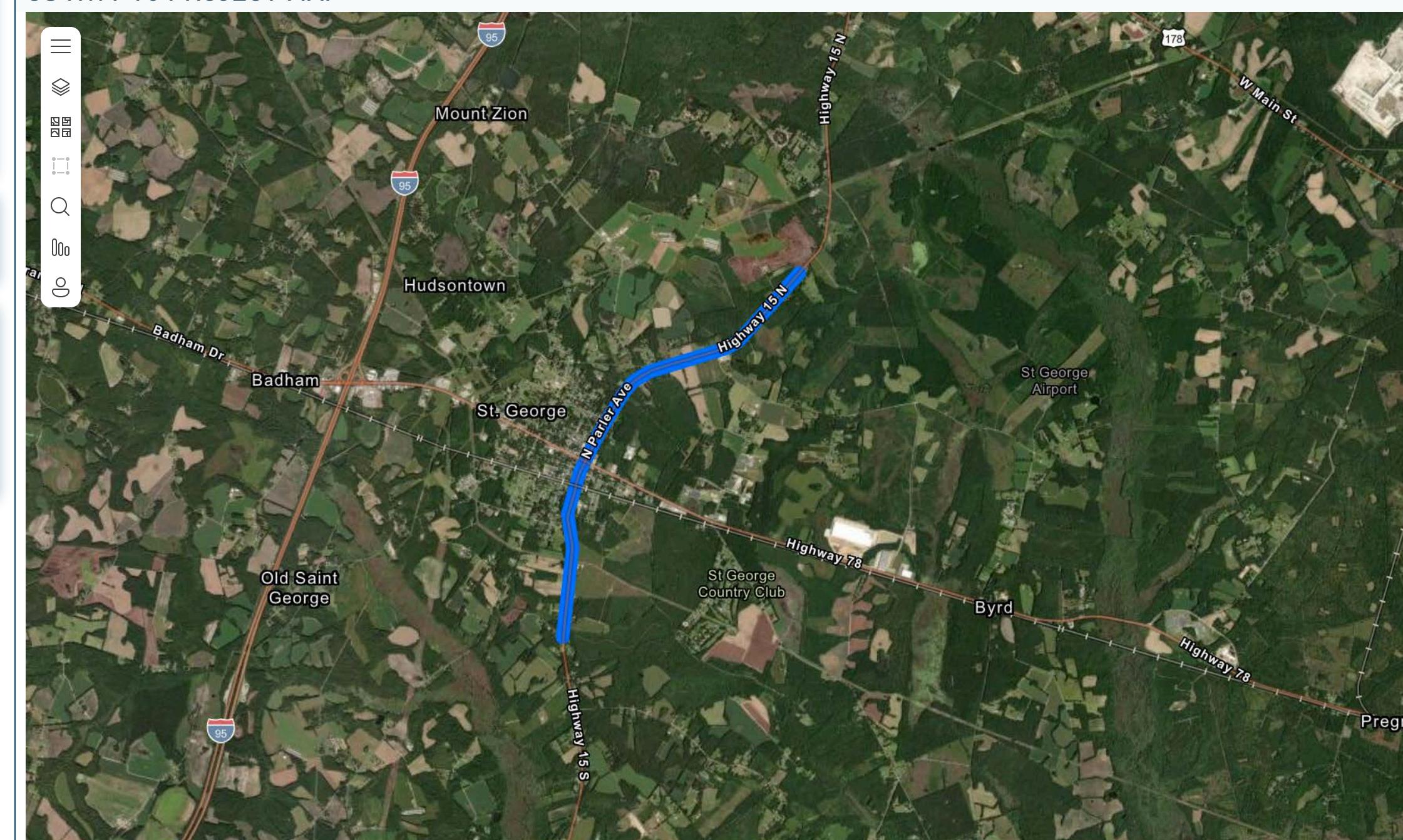
Traffic counts have been collected. Project scoping is underway.

PENDING AND UPCOMING ACTIVITIES

Preparation of concept design for further coordination with the Town of St. George. Upon finalizing the project scope, the traffic study and concept design will be submitted to SCDOT for review.

Object Code	Object Code Description	Contracted Value	Expended to Date
81-03	Utility Coordination	\$18,051	\$567
81-02	Traffic Analysis & Scoping	\$58,195	\$15,139
81-11	Project Management	\$122,195	\$952
81-04	Estimates	\$21,892	\$0
81-13	Conceptual Design	\$22,667	\$3,440
Total		\$243,001	\$20,097

US HWY 15 PROJECT MAP



Project Summary: Wallace Ackerman Dr

Financial Data and Project Status are Accurate as of: 01/05/2026

Notes: Program Management, Engineering, Right-of-way, and Construction expended to date are extracted from actual County transactions.



Our Path to Progress

Dorchester County Transportation Sales Tax Program

LAST REFRESH (EST): 1/7/2026 10:33:05 AM

ENGINEERING
CONTRACTED TO DATE
\$77,599

RIGHT OF WAY
CONTRACTED TO DATE
\$0

CONSTRUCTION
CONTRACTED TO DATE
\$413,882

ENGINEERING
EXPENDED TO DATE
\$77,599

RIGHT OF WAY
EXPENDED TO DATE
\$0

CONSTRUCTION
EXPENDED TO DATE
\$413,882

TOTAL CONTRACTED VALUE

\$491,481

TOTAL EXPENDED VALUE

\$491,481

2024 CIP Project Budget:

\$625,000

Project Stage:

Complete

Engineer:

HDR

Right of Way Services Firm:

Not Applicable

Construction Contractor:

IPW Construction Group

PROJECT SCHEDULE (Calendar Year)

2023

2024

Engineering
Construction

PROJECT DESCRIPTION

This project added a new right turn lane on Wallace Ackerman Drive at Ladson Road to improve traffic flow and prevent vehicles waiting to go straight from blocking right turning vehicles.

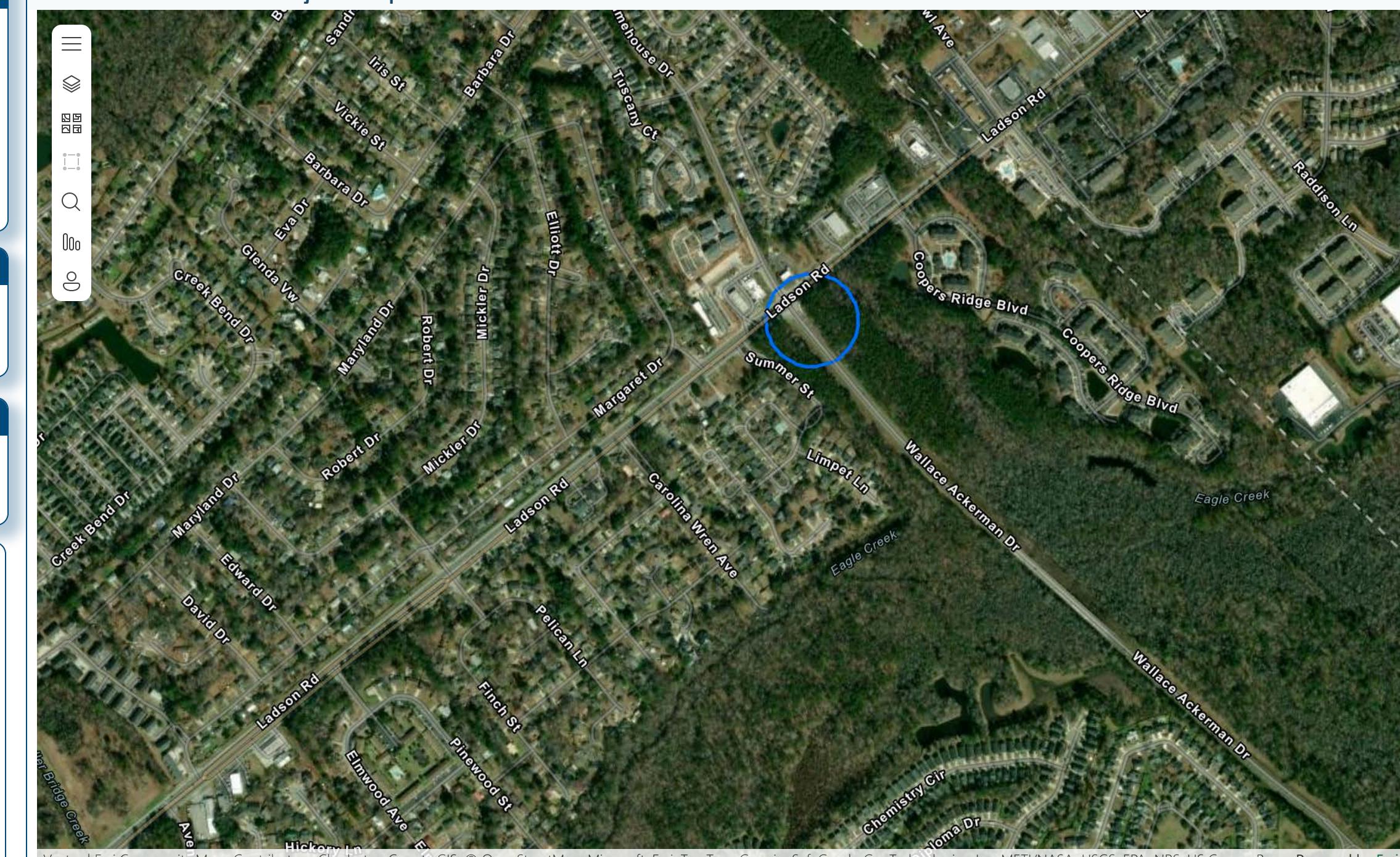
PROJECT STATUS

Construction is complete.

PENDING AND UPCOMING ACTIVITIES

None.

Wallace Ackerman Project Map



Object Code	Object Code Description	Contracted Value	Expended to Date
46-05	CE&I	\$52,448	\$52,448
46-34	Construction Contract 1	\$413,882	\$413,882
46-26	Final Plans	\$24,386	\$24,386
46-11	Project Management	\$765	\$765
Total		\$491,481	\$491,481

Project Summary: Wescott Blvd

Financial Data and Project Status are Accurate as of: 01/05/2026

Notes: Program Management, Engineering, Right-of-way, and Construction expended to date are extracted from actual County transactions.



Our Path to Progress

Dorchester County Transportation Sales Tax Program

LAST REFRESH (EST): 1/7/2026 10:33:05 AM

ENGINEERING
CONTRACTED TO DATE
\$1,384,110

RIGHT OF WAY
CONTRACTED TO DATE
\$0

CONSTRUCTION
CONTRACTED TO DATE
\$0

ENGINEERING
EXPENDED TO DATE
\$469,070

RIGHT OF WAY
EXPENDED TO DATE
\$0

CONSTRUCTION
EXPENDED TO DATE
\$0

TOTAL CONTRACTED VALUE

\$1,384,110

TOTAL EXPENDED VALUE

\$469,070

2026 CIP Project Budget:

\$15,646,092

Project Stage:

Design

Engineer:

TranSystems Corporation

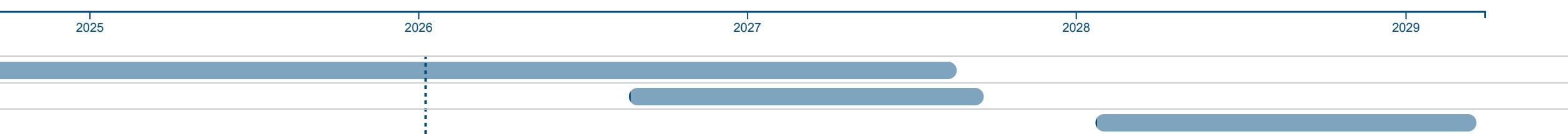
Right of Way Services Firm:

TBD

Construction Contractor:

TBD

PROJECT SCHEDULE (Calendar Year)



PROJECT DESCRIPTION

Widening of Wescott Boulevard between Ballantine Drive and Patriot Boulevard to reduce traffic congestion, improve safety, and accommodate bicyclists and pedestrians.

PENDING AND UPCOMING ACTIVITIES

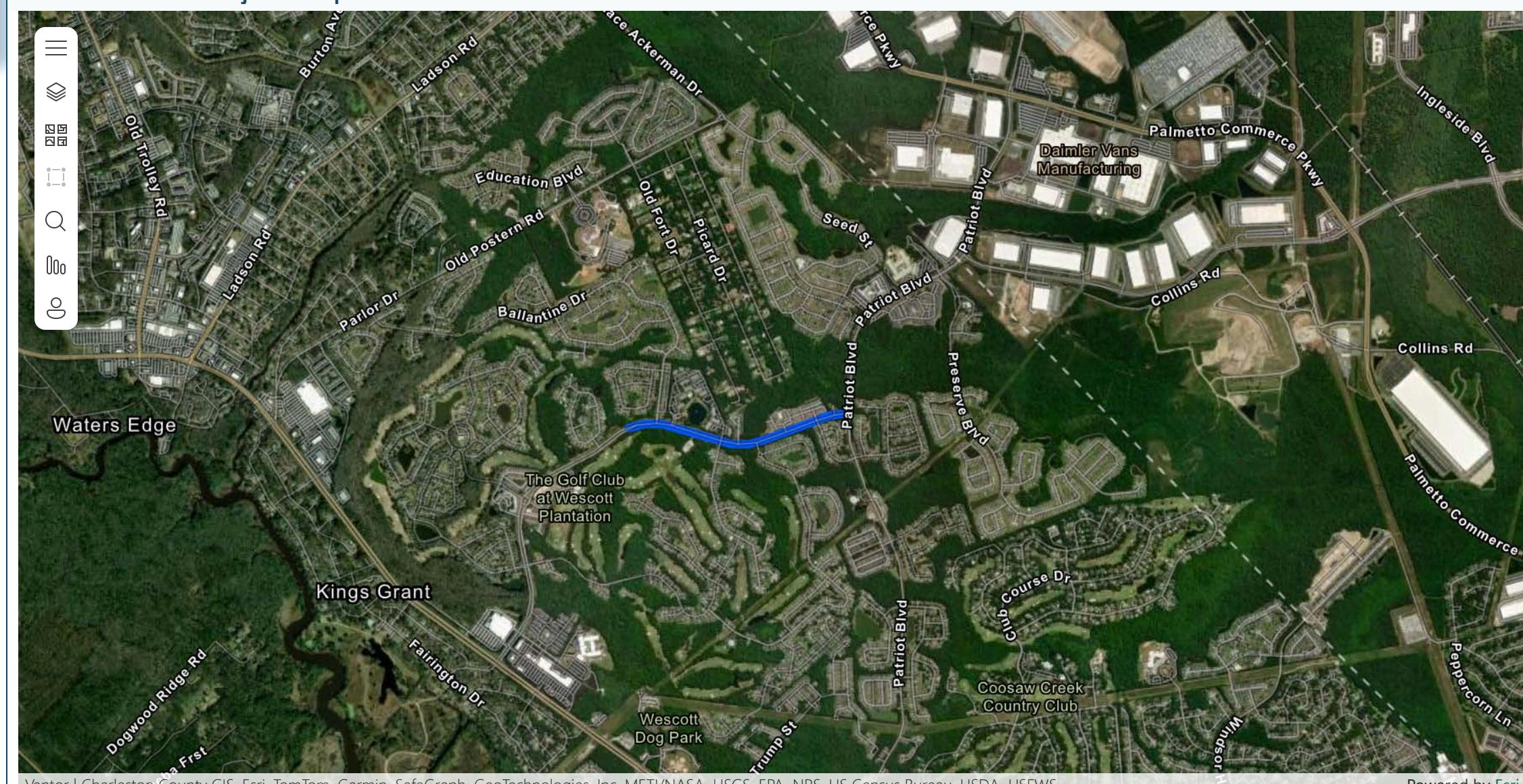
The preliminary design will be refined based upon the public information meeting comment summary.

Object Code	Object Code Description	Contracted Value	Expended to Date
81-03	Utility Coordination	\$18,679	\$1,435
81-02	Traffic Analysis & Scoping	\$29,948	\$27,768
81-12	Surveying	\$92,322	\$91,104
81-16	Subsurface Utility Engineering (SUE)	\$176,775	\$131,721
81-24	Structural Design	\$178,169	\$0
81-22	Right of Way Plans	\$131,982	\$0
81-21	Public Involvement	\$38,295	\$7,504
81-11	Project Management	\$234,237	\$57,224
81-14	Preliminary Design (30%)	\$61,040	\$61,668
81-20	NEPA Analysis	\$40,354	\$34,422
81-23	Hydraulics	\$205,215	\$5,147
81-17	Geotechnical Investigations & Design	\$160,620	\$34,602
81-04	Estimates	\$233	\$233
81-13	Conceptual Design	\$16,242	\$16,242
Total		\$1,384,110	\$469,070

PROJECT STATUS

The traffic study, concept design, an environmental screening and topographic field surveys have been completed. The refined concept design was presented at a public information meeting held on October 9, 2025. The public information meeting comment period concluded on November 9, 2025 and a summary of comments is being developed.

Wescott Blvd Project Map



Project Summary: William Canady Rd

Financial Data and Project Status are Accurate as of: 01/05/2026

Notes: Program Management, Engineering, Right-of-way, and Construction expended to date are extracted from actual County transactions.



Our Path to Progress

Dorchester County Transportation Sales Tax Program

LAST REFRESH (EST): 1/7/2026 10:33:05 AM

ENGINEERING
CONTRACTED TO DATE
\$1,231

RIGHT OF WAY
CONTRACTED TO DATE
\$0

CONSTRUCTION
CONTRACTED TO DATE
\$1,000,000

ENGINEERING
EXPENDED TO DATE
\$1,231

RIGHT OF WAY
EXPENDED TO DATE
\$0

CONSTRUCTION
EXPENDED TO DATE
\$1,000,000

TOTAL CONTRACTED VALUE

\$1,001,231

TOTAL EXPENDED VALUE

\$1,001,231

PROJECT SCHEDULE (Calendar Year)

2023

2024

Construction



PROJECT DESCRIPTION

The William Canady Rd Improvements include the widening of approximately 3500' of William Canady Road to 11' travel lanes from Short Cut Rd to US 78 as well as intersection improvements at US 78.

An intergovernmental agreement was executed between Dorchester County School District 4 (DD4) and Dorchester County to reimburse the school district for improvements to William Canady Road which is a County-maintained road. The reimbursement is not to exceed \$1,000,000.

PROJECT STATUS

Construction is complete.

PENDING AND UPCOMING ACTIVITIES

None

Object Code	Object Code Description	Contracted Value	Expended to Date
46-34	Construction Contract 1	\$1,000,000	\$1,000,000
46-11	Project Management	\$1,231	\$1,231
Total		\$1,001,231	\$1,001,231

William Canady Rd Project Map



2024 CIP Project Budget:

\$2,127,243

Project Stage:

Construction

Engineer:

Not Applicable

Right of Way Services Firm:

Not Applicable

Construction Contractor:

Not Applicable

General Fund - December 2025

50%

	FY 2026 Budgeted	FY 2026 YTD	Difference		
Revenues					
Taxes	58,164,857	6,455,323	51,709,534	11.1%	A
Licenses/Permits	7,227,600	3,521,193	3,706,407	48.7%	B
Intergovernmental Revenue	8,531,204	2,158,504	6,372,700	25.3%	
Charges for Services	14,798,483	6,529,984	8,268,499	44.1%	C
Fines & Penalties	467,000	175,397	291,603	37.6%	
Interest, Rent, Other Revenue	1,999,025	1,036,316	962,709	51.8%	
Miscellaneous Revenues	356,100	119,974	236,126	33.7%	
Other Financing Sources	5,709,631	2,299,497	3,410,134	40.3%	
Use of Fund Balance	1,413,261	-	1,413,261	0.0%	
	98,667,161	22,296,188	76,370,973	22.6%	
Expenditures					
General Government	37,765,146	17,340,977	20,424,169	45.9%	
Public Safety	44,641,752	19,633,047	25,008,705	44.0%	
Public Works	3,424,486	1,424,392	2,000,094	41.6%	
Health and Welfare	1,869,230	904,173	965,057	48.4%	
Culture and Recreation	1,733,346	849,086	884,260	49.0%	
Trans - EDF - Others	7,427,764	2,864,919	4,562,845	38.6%	
Intergov Exp for Services	1,593,978	793,212	800,766	49.8%	
Other Financing Uses	211,459	-	211,459	0.0%	
	98,667,161	43,809,807	54,857,354	44.4%	

Revenues

A - Tax revenue not collected until January.

B - Business License Fees and Building Permits make up 20.8% and 75.4% within this category.

C - EMS Charges for Services make up 41.6% of the YTD within this category.

Expenditures

Expenditures are below budget.

Library Fund - December 2025

50%

	FY 2026 Budgeted	FY 2026 YTD	Difference	
Revenues				
Taxes	5,349,566	604,007	4,745,559	11.3% A
Intergovernmental Revenue	367,179	446,989	(79,810)	121.7%
Charges for Services	15,000	26,291	(11,291)	175.3%
Fines & Penalties	15,000	7,093	7,907	47.3%
Interest, Rent, Other Revenue	63,000	19,626	43,374	31.2%
Miscellaneous Revenue	10,000	90	9,910	0.9%
Other Financing Sources	-	-	-	0.0%
Use of Fund Balance	333,338	-	333,338	0.0%
	<u>6,153,083</u>	<u>1,104,096</u>	<u>5,048,987</u>	<u>17.9%</u>
Expenditures				
Personnel	3,488,294	1,625,700	1,862,594	46.6%
Operating	926,098	392,159	533,939	42.3%
Capital	935,162	319,549	615,613	34.2%
Transfers	803,529	401,764	401,765	50.0%
	<u>6,153,083</u>	<u>2,739,172</u>	<u>3,413,911</u>	<u>44.5%</u>

Revenues

A - Tax revenue not collected until January.

Expenditures

Expenditures are below budget.

Capital Fund - December 2025

50%

	FY 2026 Budgeted	FY 2026 YTD	Difference	
Revenues				
Taxes	6,538,521	726,133	5,812,388	11.1% A
Intergovernmental Revenue	30,966	16,279	14,687	52.6%
Interest, Rent, Other Revenue	380,000	149,008	230,992	39.2%
Miscellaneous Revenue	-	-	-	0.0%
Other Financing Sources	513,358	225,701	287,657	44.0%
Use of Fund Balance	3,882,343	-	3,882,343	0.0%
	11,345,188	1,117,122	10,228,066	9.8%
Expenditures				
General Government	2,015,702	592,451	1,423,251	29.4%
Public Safety	4,988,256	1,656,706	3,331,550	33.2%
Public Works	986,586	178,986	807,600	18.1%
Health & Welfare	101,597	87,590	14,007	86.2%
Culture and Recreation	92,911	51,165	41,746	55.1%
Transfers, EDF, Other	1,376,769	113,609	1,263,160	8.3%
Debt Service	1,783,367	313,957	1,469,410	17.6%
Intergovernmental Exp for Services	-	-	-	0.0%
Other Financing Uses	-	-	-	0.0%
	11,345,188	2,994,464	8,350,724	26.4%

Revenues

A - Tax revenue not collected until January.

Expenditures

Expenditures are below budget.

American Rescue Plan Act (ARPA) Fund - December 2025

	Funding Received	Funding Anticipated	Total	
Revenues				
ARPA Funding Allocation	31,623,740	-	31,623,740	
Interest	2,307,522	-	2,307,522	
	<u>33,931,262</u>	-	<u>33,931,262</u>	
Expenditures				
	Expenditures to Obligations	Date	Remaining Available	
Federal Programs Liaison	292,744	292,744	-	100.0%
Reimbursable expenditures in Disaster Fund	88,611	88,611	-	100.0%
COBRA Premiums	5,402	5,402	-	100.0% A
Future COVID costs thru 12/31/22	35,990	35,990	-	100.0% B
Mobile Command Post	570,501	570,501	-	100.0% C
Broadband Service	8,329,288	8,329,288	-	100.0% D
Coastal Crisis Chaplaincy	198,223	198,223	-	100.0% E
Medical Facility in old Detention Center	2,513,965	2,368,219	145,746	94.2% F
Purchase DADC building	2,038,400	2,038,400	-	100.0% G
LEC Renovations	1,044,741	1,044,741	-	100.0% H
Winding Woods Reach	3,625,000	3,625,000	-	100.0% I
QRV Program	534,922	534,922	-	100.0% J
Ambulance for Infection Control Unit	376,890	376,890	-	100.0% K
Clinician for Mental Health	31,397	31,397	-	100.0% L
DCCO - construction of men's shelter	1,255,000	1,255,000.00	-	100.0% M
Purchase 2 Type II Ambulances	214,868	214,868	-	100.0% N
Community Resource Center	40,000	40,000	-	100.0% O
Funding for Ladson Road Fire/EMS Station	634,306	634,306	-	100.0% P
Funding to replace CAD System	860,187	849,489	10,698	98.8% Q
Purchase of building on Hwy 17 for Central Health & Human Services Complex	2,880,230	2,880,230	-	100.0% R
Upfit of building on Hwy 17 for Central Health & Human Services Complex	6,100,743	6,001,093	-	98.4% S
Funding allocation for Biological Science Center	333,333	333,333	-	100.0% T
Funding for Jedburg Fire/EMS Station	21,541	21,541	-	100.0% U
Purchase Bearcat	307,949	307,949	-	100.0% V
Purchase Body Scanner for Detention Center	66,875	66,875	-	100.0% W
Microban flooring & paint at Fire Headquarters & Troy Knight Complex	718,567	718,567	-	100.0% X
Public Safety Technology upgrades for vehicles	391,830	391,830	-	100.0% Y
Coroner's Office Facility	478,459	438,092	40,366	91.6% Z
	<u>33,989,962</u>	<u>33,693,502</u>	<u>196,810</u>	<u>99.1%</u>

- A. Eligible COBRA premiums incurred through program eligibility of September 30, 2021. **COMPLETED**
- B. Expenditures incurred through January 31, 2023 for COVID related costs approved. **COMPLETED**
- C. Purchase of Mobile Command vehicle and associated equipment. **COMPLETED**
- D. Contracts awarded to PRTC and Home Telecom. Home Telecom paid in full. **COMPLETED**
- E. Reimbursement costs for chaplaincy services through June 30, 2024. **COMPLETED**
- F. Healthcare Facility RFP closed. MUSC was the only proposer, Administration is working with MUSC on a contract.
- G. Appraisal conducted for purchase of DADC building. Purchase completed on December 21, 2021. **COMPLETED**
- H. Project is underway. Johnson Laux pay applications are being processed monthly based on progress. **COMPLETED**
- I. Wired \$3,625,000 to LMRWA for the Winding Woods Reach on September 14, 2021 **COMPLETED**
- J. Purchased two Explorers for the QRV program and other misc equipment. Personnel costs allocated as incurred. **COMPLETED**
- K. Ambulance and chassis for Infection Control Unit. **COMPLETED**
- L. Clinician for Mental Health underway. **COMPLETED**
- M. Requested updated project schedule which shows groundbreaking in June 2024, with a 9-month construction schedule. **COMPLETED**
- N. Purchase of 2 Type II ambulances and other misc equipment. **COMPLETED**
- O. Reimbursement costs for food and fuel through March 31, 2023. **COMPLETED**
- P. Pay Applications processed through June 30, 2023. **COMPLETED**
- Q. New CAD System went live in June 2023.
- R. Wired \$2,876,230.19 for the purchase of Central Health & Human Services building in August 2022. **COMPLETED**
- S. Renovations of the Central Health & Human Services building currently underway. **COMPLETED**
- T. Disbursement processed to Charleston County in February 2023. **COMPLETED**
- U. Funding transferred to Coroner's Facility as project would not be obligated by 12/31/2024. **COMPLETED**
- V. Purchase Bearcat. **COMPLETED**
- W. Purchase body scanner for Detention Center. **COMPLETED**
- X. Work to install microban flooring and paint at Fire Headquarters and Troy Knight Judicial Complex underway. **COMPLETED**
- Y. Purchase equipment for Public Safety car upfits. **COMPLETED**
- Z. Coroner's Facility - Funding transferred from Jedburg Fire/EMS Station

Fire Fund - December 2025

50%

	FY 2026 Budgeted	FY 2026 YTD	Difference	
Revenues				
Taxes	12,874,334	1,459,057	11,415,277	11.3% A
Intergovernmental Revenue	12,000	8,593	3,407	71.6%
Charges for Service	30,000	32,029	(2,029)	106.8%
Interest, Rent, Other Revenue	145,000	78,614	66,386	54.2%
Miscellaneous Revenues	400,500	37,388	363,112	9.3%
Other Financing Sources	357,175	-	357,175	0.0%
Use of Fund Balance	367,584	-	367,584	0.0%
	14,186,593	1,615,680	12,570,913	11.4%
Expenditures				
Personnel	8,122,119	3,932,264	4,189,855	48.4%
Operating	3,454,750	1,413,676	2,041,074	40.9%
Capital	1,180,388	1,812,584	(632,196)	153.6%
Debt Service	464,022	464,022	-	100.0%
Transfers	965,314	439,416	525,898	45.5%
	14,186,593	8,061,962	6,124,631	56.8%

Revenues

A - Tax revenue not collected until January.

Expenditures

Expenditures are below budget.

Water & Sewer Fund - December 2025

50%

	FY 2026 Budgeted	FY 2026 YTD	Difference	
Revenues				
Intergovernmental Revenue	-	-	-	0.0%
Charges for Services	49,233,704	22,820,108	26,413,596	46.4%
Interest, Rent, Other Revenue	2,053,511	1,155,926	897,585	56.3% A
Miscellaneous Revenues	-	36,885	(36,885)	
Other Financing Sources	88,325,000	9,500	88,315,500	0.0%
Use of Fund Balance	27,600,689	-	27,600,689	0.0%
	167,212,904	24,022,419	143,190,485	14.4%
Expenses				
Personnel	9,777,993	3,407,953	6,370,040	34.9%
Operating	141,316,776	35,927,767	105,389,009	25.4%
Capital	1,408,230	1,004,373	403,857	71.3%
Debt Service	12,502,860	9,240,255	3,262,605	73.9%
Transfers	2,207,045	1,103,522	1,103,523	50.0%
Sanitation/Sewer/Water Construction	-	-	-	0.0%
Water & Sewer Revenue Bonds	-	-	-	
	167,212,904	50,683,870	116,529,034	30.3%

Revenues

Expenses

Expenses are below budget.

Water & Sewer Impact Fees - December 2025

50%

	FY 2026 Budgeted	FY 2026 YTD	Difference	
Revenues				
Intergovernmental Revenue	-	-	-	
Charges for Services	12,250,000	24,377,171	(12,127,171)	199.0%
Interest-Rent-Other	1,950,000	1,506,877	443,123	77.3%
Other Financing Sources	-	-	-	0.0%
Use of Fund Balance	47,738,951	-	47,738,951	0.0%
	61,938,951	25,884,048	36,054,903	41.8%
Expenses				
Sewer Impact Fee Projects	41,931,194	1,277,104	40,654,090	3.0%
Water Impact Fee Projects	8,507,757	46,683	8,461,074	0.5%
	50,438,951	1,323,787	49,115,164	2.6%

Revenues

Expenses

Expenses are below budget.

Stormwater Fund - December 2025

50%

	FY 2026 Budgeted	FY 2026 YTD	Difference		
Revenues					
Intergovernmental Revenue	-	-	-		
Charges for Services	4,689,857	657,853	4,032,004	14.0%	A
Interest, Rent, Other Revenue	225,000	143,142	81,858	63.6%	
Miscellaneous Revenues	486,000	504,921	(18,921)	103.9%	
Other Financing Sources	-	125,348	(125,348)	0.0%	
Use of Fund Balance	2,453,337	-	2,453,337	0.0%	
	7,854,194	1,431,263	6,422,931	18.2%	
Expenses					
Personnel	1,813,803	683,127	1,130,676	37.7%	
Operating	4,898,736	1,570,172	3,328,564	32.1%	
Capital	401,638	271,102	130,536	67.5%	
Stormwater Projects	-	-	-	0.0%	
Debt Service	490,287	53,144	437,143	10.8%	
Transfers	249,730	124,872	124,858	50.0%	
	7,854,194	2,702,418	5,151,776	34.4%	

Revenues

A - Stormwater fees are collected on the tax bills.

Expenses

Expenses are below budget.

Solid Waste Fund - December 2025

50%

	FY 2026 Budgeted	FY 2026 YTD	Difference	
Revenues				
Intergovernmental Revenue	97,244	35,110	62,134	36.1%
Charges for Services	10,612,037	1,353,354	9,258,683	12.8% A
Interest, Rent, Other Revenue	296,466	139,619	156,847	47.1%
Miscellaneous Revenue	-	-	-	
Other Financing Sources	-	-	-	0.0%
Use of Fund Balance	1,177,919	-	1,177,919	0.0%
	12,183,666	1,528,083	10,655,583	12.5%
Expenses				
Personnel	2,423,662	961,410	1,462,252	39.7%
Operating	8,846,808	2,472,871	6,373,937	28.0%
Capital	453,348	5,198	448,150	1.1%
Transfers	459,848	229,924	229,924	50.0%
	12,183,666	3,669,403	8,514,263	30.1%

Revenues

A - Solid Waste fees are collected on the tax bills.

Expenses

Expenses are below budget.

DORCHESTER COUNTY COMMUNITY DEVELOPMENT CORPORATION

ACTION OF INCORPORATOR

The undersigned incorporator of Dorchester County Community Development Corporation, a South Carolina nonprofit public benefit corporation (the "Corporation"), hereby adopts the following resolutions:

NOW, THEREFORE, BE IT RESOLVED, that the following individuals are the initial directors of the Corporation:

Designated Directors:

Denise M. Christmas (Dorchester County Deputy Administrator and Chief Financial Officer)
Jason L. Ward (Dorchester County Administrator)
Adam W. Davis (Dorchester County Deputy Administrator of Operations)

Appointed Directors (having been appointed by County Council of Dorchester County):

FURTHER RESOLVED, that the Board of Directors so appointed shall complete the organization of the Corporation.

Date: _____, 2025

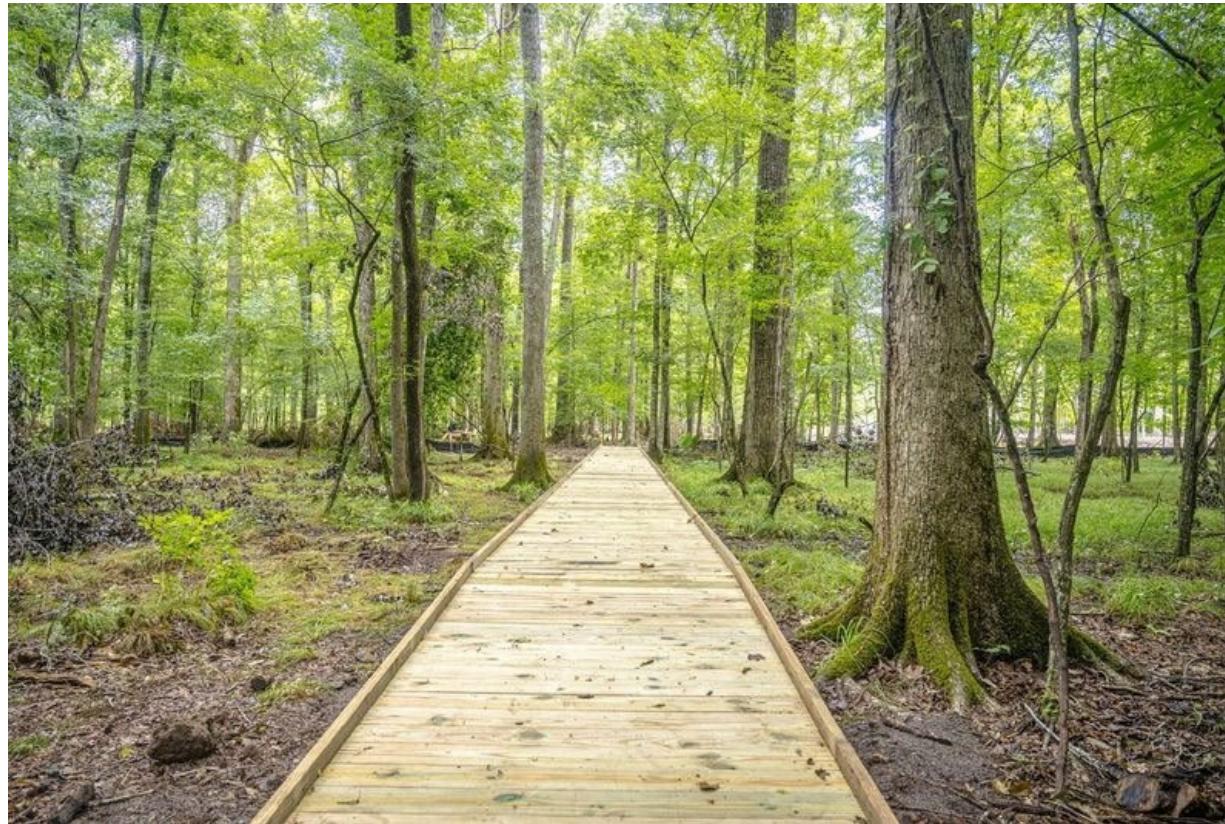
Denise M. Christmas, Incorporator



Capital Project Report



Capital Project Updates
General Construction
January 2026



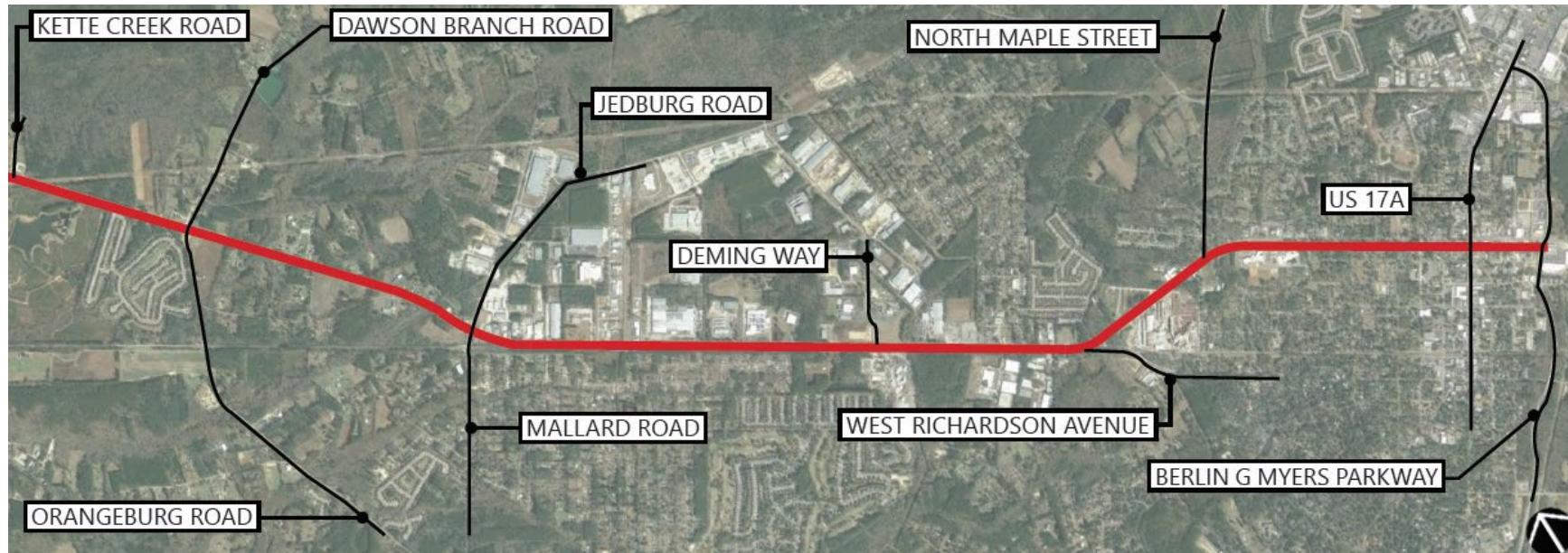
Dorchester County Pine Trace Natural Area

General Construction



Capital Project Updates
General Construction
January 2026

Project	Public Update
Mixed Use Development of 500 North Main Street	Furman continues the approval process with the Design Review Board. Council will be briefed on timeline and conceptual design next month.
Coroner's Office	Construction in progress: <ul style="list-style-type: none">• Sprinkler pipe installation, fire alarm rough-in• Wall framing and rough-in (MEP) inspections.
Oakbrook Sports Complex	Continue south side site work and proof rolls.
St. George Rural Health Care Facility (MUSC)	Furniture and medical equipment install were completed last week. MUSC is working on all IT related items throughout the remainder of the month. Interior and exterior signage will be complete the 2 nd week in February.
Station 8- Ridgeville	Drywall was completed last week. The next few weeks consists of installation of drop ceilings, flooring, and fixtures.
Summerville Library	The VCC went through the public notice period with no comments. We will move forward with the phase I environmental assessment.
Summers Corner Fire and EMS	Next 30 days: Site work is continuing. Under slab utilities are installed. Slab pours are complete.
Veterans Facility	Interior demo has started.



Public Works



Capital Project Updates
Public Works
January 2026

Project	Public Update
First Bend Rd & Rice Mill Dr Drainage	Lowcountry Sitework was the low bidder, which was under the engineer's construction estimate. Before we can request RIA approval and award the construction contract, we identified 5 temporary construction easements that must be executed. We've been able to execute 2 of the 5 construction easements that are needed and hope to have the last 3 executed before the end of the month.
Eagle Creek Drainage	This project was initiated as federally funded project that was being managed by the USACE, but it was determined during the Study phase that the project's cost-benefit ratio does not meet the threshold to continue as a federally funded project. Therefore, the County decided to take on and manage the project moving forward. The Corps has since refunded \$326k of the County's unused committed funds, which we are using to continue the engineering and design.
Miles Jamison Convenience Site Improvements	We've received all permits for the project and expect to have it advertised for construction by the end of January.
Design-Build Bridge Replacements (Summers Dr, Pointer Dr, Deer Run Rd)	Construction of the Deer Run Bridge replacement is wrapping up, and the bridge is expected to reopen by the end of January. The contractor also mobilized to Pointer Drive bridge in December to begin clearing and grubbing, and that work was done via lane closures. Once Deer Run Bridge is reopened, the contractor will move to Pointer Drive Bridge and will begin the road detour on Pointer Drive at that time.
Ashley River Park Connector	We received the draft 90% design plans from the engineering consultant for review. Once approved by the County, permit applications will be submitted for SCDOT Encroachment, Stormwater Land Disturbance, and CPW Encroachment within their 100' tunnel easement. The consultant is also starting the right of way acquisition process.



Capital Project Updates
Public Works
January 2026

Ladson Road Streetscaping (NTP 11/3/25; 10 months construction duration)	The fog that we had in early January prevented the contractor from working for a few days, but they were able to complete the first of five sections of the streetscaping work from Travelers Blvd to Bentons Lodge Rd. The contractor has now moved to the second of five sections to complete the roadwork from Bentons Lodge Rd to Midland Pkwy.
Oakbrook Wayfinding Signage	We held a pre-construction meeting and the NTP was issued on December 1. The signs are being fabricated over the next 3 months, and the installations will begin in March.
Spring Rd.	The project is substantially complete, and the contractor has been addressing the punch list items that were identified during the final inspection. The repairs should be completed by the end of January so we can move forward with project closeout.
Maple Street Widening	All DCWS force main punch list items have been completed as well as all drainage, curb & gutter, handicap ramps and sidewalk. Asphalt paving of the mainline roadways are nearing completion. The project is expected to be substantially complete this March.
Sawmill Branch Trail Extension	The Public Meeting Summary was finalized and published to the project website on December 30. The engineering consultant will be submitting their ROW plans for County review by the end of the month.
SC 27 Widening (Hwy 78 to Interstate 26)	We received EDA approval to begin construction so we are executing the contract with Banks Construction. The pre-construction meeting is scheduled for January 22.
US78 Phase 3A (west of Dawson Branch Rd to Maple St)	ROW acquisition and final plan development continues, and we are coordinating with Norfolk Southern to obtain their latest review comments.
US78 Phase 3B (Maple St to Berlin G Myers Pkwy)	The right of way agent continues to meet with property owners in the field and getting appraisals ordered.
Central Avenue and Parsons Road Improvements	The Public Meeting Summary has been posted to the project website, and the engineering consultant is moving forward with preliminary plan development. The Preferred



Capital Project Updates
Public Works
January 2026

	Alternative will be presented to the public at a Public Meeting that we anticipate being held this Spring.
Dorchester Road Improvements (Old Trolley Rd to Charleston County line)	The Public Meeting Summary was finalized and published to the project website on December 19. We are moving forward with preparing bid documents to advertise the project as a CMAR alternative delivery construction contract.
Delemar Highway Improvements (ARHS to Clubhouse Rd)	The engineer is drafting preliminary plans that we plan to share at a public information meeting in March or April. The date and location are still being determined.
Linger Longer Drive Extension	The right of way agent is acquiring the necessary right of way and drainage easement for the project, and the engineer is developing the final plans. We expect to be able to bid the project for construction by March.
Main St Improvements (Carolina Ave to Luke Ave)	The public information meeting will be held on January 13 th at Summerville Elementary School, which is a combined meeting for both the County and Town's Main St projects.
Miles Jamison Road Improvements	The 30-day comment period ended on December 6 and we received 132 total comments. The engineering consultant has drafted a Public Meeting and Comment Summary which is currently under review by the County.
Orangeburg Loop	Two Public Information Meetings were held on December 9 and 11. The public comment period ended on January 11 and we are in the process of compiling the comments. We received a number of comments from the Red Road Community, so we are scheduling a meeting with the community that we anticipate will be held in February.
Orangeburg Rd/Mallard Rd Intersection	We've completed ROW acquisition and SCDDOT has issued the ROW certification. We are finalizing the construction plans and expect to be able to bid the project for construction by the end of the month.
Stallsville Loop	The public comment period ended on October 30 and the consultant is in the process of preparing the Public Meeting Summary. Following the public meeting, we met with the



Capital Project Updates
Public Works
January 2026

	property owner at the corner of Stallsville/Old Trolley on December 5 to understand his concerns and to see how we can address the concerns as we develop the ROW plans.
US17A Widening (Greenwave Blvd to Research Center Dr)	Field surveys and environmental field work for the extension of the project to Luden Dr are underway and should be completed this month.
Wescott Blvd (Ballantine Dr and Patriot Blvd)	Public comments were accepted until November 9 following the October public meeting and we received 31 total comments. The consultant has drafted the Public Meeting Summary, and we are reviewing that now so we can get it published to the project website.
Patriot Blvd (Wescott Blvd to Weber Blvd)	The design engineer has submitted a draft set of permitting plans for the City and County's review and they will be re-engaging with the permitting agencies. We anticipate having permits in hand and go to construction in late 2026.
Fairfield Road Paving (Quaker Rd to Old St George Rd)	Dominion is relocating the last of their power poles that are in conflict with the project. Once those are moved, the contractor can finish up the remaining work. We anticipate being substantially complete by the end of February.
Connelly Haynes Road Paving	We are preparing the construction bid package and expect to have it advertised by the end of January.



Water & Sewer



Capital Project Updates
Water & Sewer
December 2025

Project	Public Update
2nd Phase Stratton II/Beret St. Water Rehab	<p>All work along Beret Street is complete. Revised record drawings received and under review. Once record drawings are approved a request for partial Permit to Operate will be requested from SCDES.</p> <p>Stratton Capers Phase 1 contractor, Babcock Construction LLC, signed the Notice to Proceed dated for January 19, 2026.</p> <p>Stratton Capers Phase 2 is still under review by CDBG.</p>
DC Regional Water Interconnection, Phase 1	<p>Contractor is waiting to have jack and bore subcontractor schedule to complete the remaining 3 bores on the project which is expected in early January. All other water main line work has been completed. Service laterals are next items to be installed.</p>
DC Regional Water Interconnection, Phase 2	<p>Project plans at 100% with all permits received. Easements have been obtained except for seven (7). The remaining seven (7) are in the process of filing condemnations with the Clerk of Court. Filings are expected to be completed by December 15, 2025. Project will be bid eligible January 2026.</p>

DSS to PS#4 Force Main	Phase 1 pipe installation in progress approximately 85% complete. Phase 2 contractor is working to have all the jack and bores completed. Easement clearing is near completion. Waiting to receive pipe. The pump station contractor is working to form and pour the third wall section for the wet well.
Harleyville Pump Station & Force Main Reversal	Project at 60% design milestone.
Highway 15 to I-26 Interchange	Project is at 60% design milestone. Permit submittals are in progress.
Highway 178 Water Line Extension	Contractor has installed approximately 9,865 LF of 12-inch pipe. This is approximately 63% of the 15,654 LF project total.
Lower Dorchester WWTP Expansion to 16 MGD	Project is 59.5% complete based on the latest pay application. The majority of the contractor efforts are focused on the sludge holding tanks and pre-treatment facility. Electrical subcontractor is pulling conduit to all structures. \$119,532,867.82 is the amount of work contractor has billed as completed.
Maple Street Relocates	Final reinspection is scheduled for December 11, 2025.
Pecan Tree Site Extension	Triad Engineering and Contracting Co. was the Apparent Low Bidder with a total of \$4,648,310. Project has not been awarded. Solicitation status listed as under review.
Poplar Grove to Red Top (Construction)	Installation of the steel casing under Bulow Landing Road has been completed. TB Landmark is working to perform all horizontal directional drilling. Once complete and tested, R.H. Moore will complete tie in connections.
Pump Station #72 Upgrade-Ashley Ridge High School	Have received record drawings. Project is in closeout phase.
Pump Station #72 Force Main and Water Main	Project plans are progressing towards 60% design. Due to not being able to encroach in the power line easement, alternate routes are being evaluated. Collaboration with DCWS, Garney, and Weston & Sampson ongoing to finalize project design

Pump Station #10 Force Main Replacement	Easement acquisition to continue through the month of December. Any remaining easements to be requested for condemnation in January 2026. Engineer working to obtain permits.
Pump Station #20 Force Main Rediversion (Woodland High School)	Contractor has completed the first of three (3) HDD pulls. Contractor is currently fusing pipe for the second pull. Open cut work installation ongoing near Winding Woods Road and Short Cut Road.
Reevesville Water Line Upgrades – Phase 1	All permits have been obtained. Notified that Project will not receive grant funding.
Shady Grove & US-178 Area Pump Station and Force Main	Design ongoing. Working to obtain permits.
Summerhaven Water Line Improvements	Project under design. Permitting to be completed. Easement exhibits to be drafted
Water Line Replacement in the Pepperidge Area	Project design is at 30% milestone.
Winding Woods Reach Project	Working to close-out reach project. Power at tank site is to be transferred to Dorchester County.



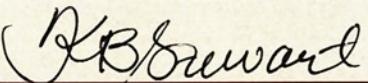
Certificate of Completion

Presented to

Kenjie Putti

For completing the
Lowcountry Government Supervisory Training
College of Charleston - Charleston, SC

Fall 2025



Kendra Stewart, Executive Director

Joseph P. Riley Jr. Center for Livable Communities

January 20, 2026, Longevity Recipients:

Sean Buckmon:

Beginning his tenure with Dorchester County in October of 2005 as an uncertified deputy, Sean swiftly earned his certification. Throughout his two decades in law enforcement, he has continually advanced his career through the ranks to his current position as Captain with the Sheriff's Office.

Thank you for your 20 years of dedicated service to the citizens of Dorchester County and the Sheriff's Office.

Deanna Cone:

Dena began her career in October 2005 and has since advanced through many positions, leading to her current role as Office Manager for the Parks & Recreation Department. Her dedication to professional development is highlighted by her completion of the Dorchester County Public Leadership Apprenticeship Program, through which she earned an associate's degree from Trident Technical College. Dena is recognized for her exceptional teamwork and commitment to service excellence. **Congratulations on your 20 years of service with Dorchester County.**

Susan Bishop:

Susan began her service in December 2000, as a Child Enforcement Clerk. She has faithfully served under the Clerk of Court throughout her career. Her dedication has allowed her to advance through the ranks to her current position as Family Court Supervisor. Her commitment and service to the citizens of Dorchester County is greatly appreciated. **Congratulations on 25 years of service with Dorchester County.**

Ricky Creel:

Joining the Water & Sewer Department in December 2000, Ricky is known as a dependable and hard-working employee. Serving in many positions over his 25 years, he has advanced to his current position of New Construction Utilities Inspector. Your 25 years of service with the Water & Sewer Department is a testament to your character and work ethic. **Congratulations Ricky on 25 years with Dorchester County.**

Kendrea Putti:

Known as Kenjie by her co-workers, she began her tenure in October 1995 with the Delinquent Tax Department before finding her permanent home in 1997 with the Assessor's Office. Through hard work and dedication, she advanced her career to her current role as Deputy Assessor, a position she most recently held concurrently with the role of Interim Assessor while the top position was vacant. Kenjie is recognized for her commitment to ensuring residents receive prompt and courteous service, contributing greatly to the success of the Assessor's Office and the County.

Congratulations Kenjie on 30 years with Dorchester County!

Kathy Utsey:

Beginning her career with Dorchester County in November of 1990, Kathy has served in many positions throughout her career. In 1994, she settled in the Register of Deeds office where she advanced her career to her current role as the Deputy Register of Deeds in 2008. Always willing to assist her co-workers and customers, Kathy is a valuable and dedicated member of TEAM Dorchester. **Congratulations Kathy on your 35 years of service with the County!**



HUMAN
RESOURCES

TAMMY THOMPSON
Director

January 20, 2026
Employee Longevity Awards
County Council Chambers / St. George

20 Years

- Sean Buckmon (Sheriff)
- Deanna Cone (Parks & Recreation)

25 Years

- Susan Bishop (Family Court)
- Ricky Creel (Water & Sewer)

30 Years

- Kenjie Putti (Assessor)

35 Years

- Kathy Utsey (Register of Deeds)