

Subject: FW: Budget Update
Date: Tuesday, February 21, 2023 at 11:40:15 AM Pacific Standard Time
From: Misty Key
To: Michael Fine (mfine@fcmat.org), John Von Flue
Attachments: Feb 21 Budget Concerns.pdf

FYI

From: Eva Lueck <evalueck@gmail.com>
Sent: Tuesday, February 21, 2023 10:29 AM
To: Rebecca Chandler <rchandler@ojaiusd.org>; Atticus Reyes <atticus.reyes@ojaiusd.org>; Jim Halverson <jim.halverson@ojaiusd.org>; Phil Moncharsh <phil.moncharsh@ojaiusd.org>; Shelly Griffen <sgriffen@ojaiusd.org>
Cc: Tiffany Morse <tmorse@ojaiusd.org>; Cesar Morales <CeMorales@vcoe.org>; Misty Key <MKey@vcoe.org>
Subject: Budget Update

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To the Board of Education:

I am concerned -

The 2nd Interim was to be to me on the 15th, then it was postponed to the 17 and as of today I have not received it. I just saw an email that we will receive it today...I hope that occurs.

It was also my understanding that the proposed reductions notices would be discussed at the Special Board meeting. This was going to be done to ensure there was agreement and/or questions that could be addressed before the March 8 meeting. It is not on today's agenda.

I have been included in one meeting, which was held last week that discussed budget reductions. My understanding was that the items discussed would be consolidated on a list with the various costs and account code information. I have not received that list.

The question keeps coming up...What is the dollar amount of budget cuts needed?

The answer is the cuts needed will be whatever it takes to achieve a 3% reserve in the multi-year projections...I need the updated budget information to make that determination.

I was told not to use the First Interim data because it was "wrong". So, I was going to use the initial draft of the 2nd Interim and Multi Year Projection to do this analysis. Major impacts that will be reflected in the 2nd Interim are: The health insurance adjustments, the potential raise shifting from the Arts Music Grant, and a major clean up of accounts in the Unrestricted General Fund and Restricted General Fund. I do not know the net effect of these changes.

Attached is the Unrestricted General Fund Multi-Year Summary, I modified what you received earlier to add a column where I listed Questions & Concerns. Some items are just areas I would like to validate and others areas are of significant concern. All major areas have been discussed with the Superintendent.

This has been very frustrating for all of us.

See you this evening.
Best, Eva



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