

Classified Reductions						
	Location	FTE	Amount of Reduction	Savings	Salary	Benefits
Office Managers - Elem	TT	1.00	Full reduction	\$68,886	\$37,030	\$31,855
Office Managers - Elem	SA	1.00	Full reduction	\$65,476	\$35,095	\$31,547
2400						
School Support Secretary 1	MO	0.16	Full Reduction	\$1,735	\$1,278	\$457
2400						
Administrative Assistant	Bond/Nutrition/Tech/Maintenance/ Operations	1.00	Reduce to .75 FTE	\$23,574	\$14,201	\$9,372
2400						
Campus Supervisors	Matilija	0.50	Full reduction	\$17,378	\$12,800	\$4,578
Campus Supervisors	Nordhoff	0.75	Full reduction	\$26,316	\$19,425	\$6,891
Campus Supervisors	Matilija	0.75	Full reduction	\$14,672	\$10,437	\$4,235
2900						
Health Care Technician	San Antonio	0.70	Full reduction	\$40,161	\$30,611	\$10,378
2200						
Library Media Tech	Matilija	0.95	Full Reduction	\$41,424	\$31,046	\$10,378
Library Media/Tech Coord	MO	0.25	Full Reduction	\$6,409	\$4,721	\$1,688
Library Media/Tech Coord	MM	0.13	Full Reduction	\$17,318	\$6,271	\$11,047
Library Media Tech I	MM	0.16	Full Reduction	\$5,884	\$5,330	\$554
Library Media/Tech Coord	TT	0.34	Full Reduction	\$8,008	\$5,736	\$2,272
Library Media/Tech Coord	SA	0.21	Full Reduction	\$4,945	\$3,542	\$1,403
2200						
Office Assistant	SA	0.03	Full Reduction	\$1,301	\$959	\$342
ASB Clerk	NHS	0.44	Partial Reduction	\$14,679	\$13,296	\$1,382
School Support Secretary II HS	NHS	0.75	Full Reduction	\$22,923	\$16,459	\$9,647
School Supp Secretary II MJHS	MMS	1.00	Full Reduction	\$34,761	\$25,603	\$9,158
2400						
Curently Vacant and In the 23-24 Budget						
Public Information Officer - 2900	DO	0.75	Full Reduction	\$83,276	\$51,456	\$31,820
CBO - 2300	DO	1.00	Full Reduction	\$212,711	\$150,075	\$62,636
HR Office Assistant	DO	0.69	Full Reduction	\$36,660	\$30,248	\$6,412
2400						
Certificated Layoffs						
Principal	Matilija	1.00	Full Reduction	\$134,760	\$112,026	\$37,342
Principal	San Antonio	1.00	Full Reduction	\$138,131	\$96,399	\$41,733
Principal	TBD	1.00	Could move to restricted	\$157,674	\$112,080	\$45,594

Counselor	NHS	1.00	Full Reduction	\$131,038	\$91,131	\$39,906
Secondary Teachers		8.20	Full reduction	\$723,617	\$462,701	\$260,924
Elementary Teachers (Option 1) - 31:1		6.00	Full reduction	\$529,476	\$338,562	\$190,920
Elementary Teachers (Option 2) - 24:1		2.00	Full reduction	\$176,492	\$112,854	\$63,640
SPED Teacher		1.00	Full reduction	\$88,246	\$56,427	\$31,820
Note: Teacher layoffs include attrition through retirement or resignation						
Totals (Option 1)				\$2,651,439	\$1,774,945	\$896,291
Totals (Option 2)				\$2,229,569	\$1,512,207	\$737,156
Proposed Range Changes Due to Increased Workload and Responsibilities						
HR Admin Assistant to HR Administrative Secre	\$5,282					
MS Assistant Principal to HS AP	\$9,500					
HS Dean to HS AP	\$7,226					
Total	\$22,008					