

Proposed Cuts - 2 Schools	22-23		23-24		24-25		
	Unrestricted	Restricted	Unrestricted	Restricted	Unrestricted	Restricted	
Current Year Reductions							
Reductions to 4000 and 5000's	\$212,812	\$138,526					
Chief Business Official/Fiscal Director	\$185,000		\$152,192		\$152,192		
Public Information Officer (approximate)		\$32,000		\$44,000		\$44,000	
Other Reductions							
Stipend reductions			\$50,000		\$50,000		
2 extra teachers PD days for COVID				\$111,347		\$111,347	
COVID 4000-5000				\$320,000		\$320,000	
School Closure							
2 Principals			\$300,000		\$300,000		
2 Office Managers			\$144,000		\$144,000		
2 Custodians			\$100,000		\$100,000		
Reductions due to declining enrollment							
Teachers - 8.8 FTE (teachers +sections)			\$792,000				
Totals	\$397,812	\$170,526	\$1,538,192	\$475,347	\$746,192	\$475,347	\$3,803,415
Totals	\$568,338		\$2,013,539		\$1,221,539		

Admin Cuts	\$1,209,383
Certificated Cuts	\$1,114,695
Classified Cuts	\$488,000
Total	\$2,812,078

Proposed Cuts - 1 School	22-23		23-24		24-25		
	Unrestricted	Restricted	Unrestricted	Restricted	Unrestricted	Restricted	
Current Year Reductions							
Current Year Reductions to 4000 and 5000	\$212,812	\$138,526					
Chief Business Official/Fiscal Director	\$185,000		\$152,192		\$152,192		
Public Information Officer (approximate)		\$32,000		\$44,000		\$44,000	
Other Reducations							
Stipend reductions			\$50,000		\$50,000		
2 extra teachers days for COVID			.	\$111,347		\$111,347	
COVID 4000-5000				\$320,000		\$320,000	
School Closure							
1 Principal			\$150,000		\$150,000		
1 Office Managers			\$72,000		\$72,000		
1 Custodian			\$50,000		\$50,000		
Reductions Due to Declining Enrollment							
Teachers - 8.8 FTE (teachers +sections)			\$792,000				
	\$397,812	\$170,526	\$1,266,192	\$475,347	\$474,192	\$475,347	\$3,259,415
Totals	\$568,338		\$1,741,539		\$949,539		

Admin Cuts	\$909,383
Certificated Cu	\$1,114,695
Classified Cuts	\$244,000
Total	\$2,268,078

	22-23		23-24		24-25		
	Unrestricted	Restricted	Unrestricted	Restricted	Unrestricted	Restricted	
Reductions to 4000 and 5000's	\$212,812	\$138,526					
Chief Business Official/Fiscal Director	\$185,000						
Other Admin Cut (2022-23)			\$152,192		\$152,192		
Public Information Officer (approximate)		\$32,000		\$44,000		\$44,000	
Stipend reductions			\$50,000		\$50,000		
2 extra teachers days for COVID			.	\$111,347		\$111,347	
School Closure							
1 Principal			\$150,000		\$150,000		
1 Office Managers			\$72,000		\$72,000		
1 Custodian			\$50,000		\$50,000		
Reductions due to declining enrollment							
Teachers - 8.8 FTE (teachers +sections)			\$792,000				
	\$397,812	\$170,526	\$1,266,192	\$155,347	\$474,192	\$155,347	\$2,619,415

Mat/Supply, OthGenAdmn, U	2,547.00
Mat/Supply, Maint/Oper, U	2,122.00
Mat/Supply, Maint/Oper, U	4,297.00
Mat/Supply, Maint/Oper, U	52,970.00
Mat/Supply, Maint/Oper, U	52,970.00
Mat/Supply, Maint/Oper, U	5,942.00
Mat/Supply, Pupil Test, U	2,659.00
Travl Conf, SupInstruc, Unr	11,977.00
Travl Conf, PsychSvce, Un	2,122.00
Travl Conf, Board/Supt, U	6,672.00
Travl Conf, OthGenAdmn, Unr	5,306.00
Travl Conf, OthGenAdmn, U	13,794.00
Prof Serv, Instruct, Unre	6,367.00
Prof Serv, OthGenAdmn, Un	43,066.53

212,811.53

Info

Adopted	010-4300-0000-0-0000-7200-000-400-9000-0
Adopted	010-4300-0000-0-0000-8100-020-110-9375-0
Adopted	010-4300-0000-0-0000-8100-040-110-9000-0
Adopted	010-4300-0000-0-0000-8100-100-110-9000-0
Adopted	010-4300-0000-0-0000-8100-150-110-9000-0
Adopted	010-4300-0000-0-0000-8100-150-110-9260-0
Adopted	010-4300-0000-0-1110-3160-000-300-9385-0
Adopted	010-5200-0000-0-0000-2100-000-300-9022-0
Adopted	010-5200-0000-0-0000-3120-000-400-9000-0
Adopted	010-5200-0000-0-0000-7100-000-200-9000-0
Adopted	010-5200-0000-0-0000-7200-000-100-9000-0
Adopted	010-5200-0000-0-0000-7200-000-500-9000-0
Adopted	010-5899-0000-0-0000-7100-000-210-9000-0
Adopted	010-5800-0000-0-0000-7200-000-500-9000-0

Restricted