

# NOTICE OF BUDGET HEARING TO AMEND SPECIAL BUILDING FUND BUDGET

Battle Creek Public Schools (59-0005) in Madison County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 13-511, that the governing body will meet on the 8th day of June at 6:00 pm at the Battle Creek Elementary School library for the purpose of hearing support, opposition, suggestions, or observations of taxpayers relating to the amending the **special building fund budget** which was originally adopted on the 8th day of September 2025. Due to the acceptance of a lease purchase agreement for financing a HVAC project for the district, the building fund budget needs to be increased by \$3,200,000. The original special building fund budget was \$1,641,211. The amended budget will be \$4,841,211. The amended budget **WILL NOT** affect the approved tax rate for the special building fund for the 2025-26 budget.

## Originally Adopted Special Building Fund Budget - September 8, 2025

	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve	Total Available Resources Before Property Taxes	Total Personal and Real Property Tax Requirement
FUNDS	2023-2024 (1)	2024-2025 (2)	2025-2026 (3)	(4)	(5)	(7)
Special Building	\$4,650,467.00	\$466,598.00	\$1,641,211.00		\$1,195,711.00	\$450,000.00

## Proposed Amended Budget for Special Building Fund - June 8, 2026

	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve	Total Available Resources Before Property Taxes	Total Personal and Real Property Tax Requirement
FUNDS	2023-2024 (1)	2024-2025 (2)	2025-2026 (3)	(4)	(5)	(7)
Special Building	\$4,650,467.00	\$466,598.00	\$4,841,211.00		\$4,395,711.00	\$450,000.00