

Notice of Budget Hearing and Budget Summary
 Proprietary Functions Budget
 City of Norfolk, Madison County, Nebraska

Public Notice is hereby given, in compliance with the provisions of The Municipal Proprietary Function Act, that the governing body will meet on the 14th day of September, 2026 at 5:30 p.m. in the City Council Chambers, 309 N 5th Street, Norfolk, NE for the purpose of hearing support, opposition, criticism, suggestions, or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the City Clerk during regular business hours.

Kylee Soderberg, City Clerk

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Proposed budget of Disbursements & Transfers		Estimated Cash on Hand and Other Revenue
	2024-2025	2025-2026	2026-2027	Necessary Cash Reserve	
	(2)	(3)	(4)	(5)	(6)
Water	8,758,266	11,176,647	6,006,707	6,601,919	12,608,626
Sewer	7,718,840	14,760,315	14,218,196	7,804,454	22,022,650
Solid Waste Management	3,163,948	3,398,985	3,737,183	1,426,899	5,164,082
Stormwater Utility	157,732	260,308	993,267	152,617	1,145,884
TOTALS	19,798,786	29,596,255	24,955,353	15,985,889	40,941,242