

Notice of Budget Hearing and Budget Summary

City of Norfolk
Madison County, Nebraska

Public Notice is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 14th day of September, 2026 at 5:30 p.m., in the City Council Chambers at 309 N 5th Street, Norfolk, Nebraska, for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the City Clerk during regular business hours.

Kylee Soderberg
City Clerk

2024-2025 Actual Disbursements & Transfers	\$	58,469,260.00
2025-2026 Actual/Estimated Disbursements & Transfers	\$	63,850,784.00
2026-2027 Proposed Budget of Disbursements & Transfers	\$	71,975,697.00
2026-2027 Necessary Cash Reserve	\$	29,791,500.00
2026-2027 Total Resources Available	\$	101,767,197.00
Total 2026-2027 Personal & Real Property Tax Requirement	\$	7,556,231.00
Unused Budget Authority Created For Next Year	\$	376,414.16

Breakdown of Property Tax:

Personal and Real Property Tax Required for Non-Bond Purposes	\$	6,514,305.00
Personal and Real Property Tax Required for Bonds	\$	1,041,926.00

Notice of Special Hearing to Set Final Tax Request

Public Notice is hereby given, in compliance with the provisions of State Statute Section 77-1632, that the governing body will meet on the 14th day of September, 2026 at 5:30 p.m. in the City Council Chambers at 309 N 5th Street, Norfolk, Nebraska, for the purpose of hearing, support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

Vehicle Parking District No. 1 in the City of Norfolk			
	2025	2026	Change
Operating Budget	\$246,224	\$192,586	-21.78%
Property Tax Request	\$141,920	\$146,177	3.00%
Valuation	\$42,888,003	\$42,904,629	0.04%
Tax Rate	0.330908	0.340702	2.96%
Tax Rate if Prior Tax Request was at Current Valuation	0.330780		

General Fund			
	2025	2026	Change
Operating Budget	\$37,396,993	\$38,404,464	2.69%
Property Tax Request	\$6,117,917	\$6,388,780	4.43%
Valuation	\$2,795,813,488	\$2,943,489,144	5.28%
Tax Rate	0.218824	0.217048	-0.81%
Tax Rate if Prior Tax Request was at Current Valuation	0.207846		

Debt Service Fund			
	2025	2026	Change
Operating Budget	\$1,053,620	\$1,028,043	-2.43%
Property Tax Request	\$1,021,173	\$1,021,274	0.01%
Valuation	\$2,795,813,488	\$2,943,489,144	5.28%
Tax Rate	0.036525	0.034696	-5.01%
Tax Rate if Prior Tax Request was at Current Valuation	0.034693		

Total Non-Proprietary Budget			
	2025	2026	Change
Operating Budget	\$72,122,081	\$71,975,697	-0.20%
Property Tax Request	\$7,281,010	\$7,556,231	3.78%