

Mid-Barataria Sediment Diversion





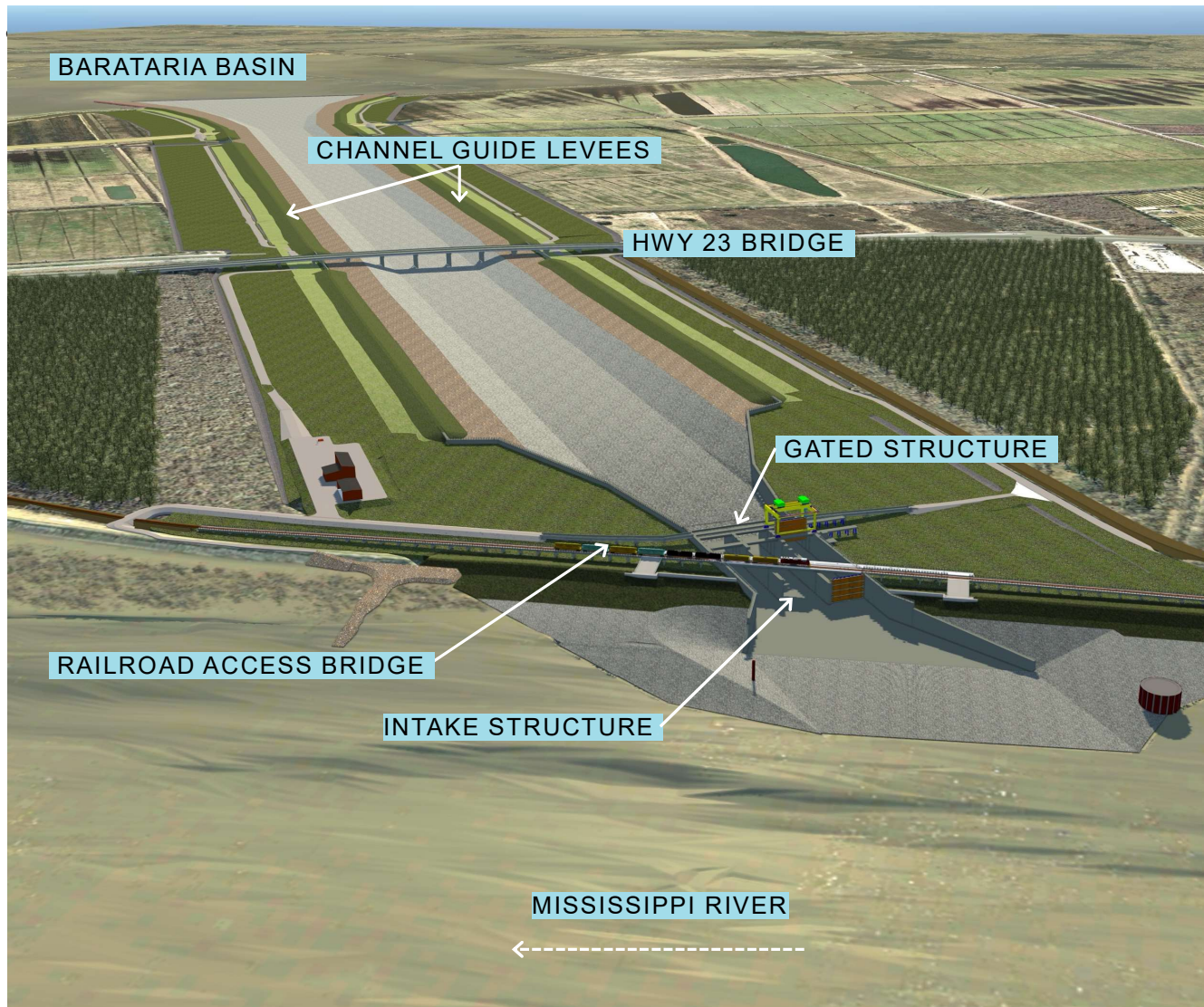
Project Location

RIVER MILE 68, NEAR IRONTON

16 RIVER MILES SOUTH OF BELLE CHASSE

35 RIVER MILES NORTH OF BURAS

50 RIVER MILES NORTH OF VENICE



Details & Operations

- Controlled, gated structure that operates based on the flow of the Mississippi River
- Will be closed during major storms and hurricane events
- Width: 1,600-foot corridor
- Length: Approx. 2 miles

Mid-Barataria Sediment Diversion Project Cost Details

Total Construction Phase Costs

TOTAL CONSTRUCTION COSTS: \$2.92 BILLION

CONSTRUCTION COSTS:	\$1.824 BILLION
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Construction GMP

PROJECT CONTINGENCIES:	\$374 MILLION
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Construction, utilities, monitoring, and other contingencies

MITIGATION AND STEWARDSHIP:	\$378 MILLION
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Communities, fisheries, and marine mammals

OTHER CONSTRUCTION-RELATED COSTS:	\$343 MILLION
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Insurance, land, other costs

PROJECT HAS DEDICATED FUNDING FOR CONTINGENCY, MITIGATION, AND STEWARDSHIP IN ADDITION TO FUNDING FOR THE DIRECT CONSTRUCTION AND PROJECT RELATED COSTS.

Mitigation and Stewardship

**\$378
MILLION**

\$284 MILLION

COMMUNITIES

Myrtle Grove, Woodpark, Suzie Bayou, Lake Hermitage, Grand Bayou, Happy Jack

- Communities south of MBSD and outside of levee protection:
 - Address potential impacts before operation and alleviate some existing flooding issues
 - Support community members who wish to remain in their community
 - Improve community resilience

\$54 MILLION

FISHERIES

Oysters, Brown Shrimp, Blue Crab, and Finfish

- Some measures currently being implemented, others being held for after operation
- Workforce development program (in coordination with LCTCS)

\$40 MILLION

MARINE MAMMALS

- Statewide stranding program, future human stressor reducers, and contingency fund
- Additional \$20 dolphin intervention plan (in coordination with NOAA)

CONSTRUCTION: \$301.227 MILLION

MITIGATION AND STEWARDSHIP: \$4.746 MILLION

PRE-CONSTRUCTION COSTS: \$116.258 MILLION

MBSD Construction Funding Sources

Construction Funding



NATIONAL FISH AND WILDLIFE FOUNDATION (NFWF) - \$660 MILLION FOR MBSD

- \$1.27 billion *Deepwater Horizon* oil spill settlement dollars dedicated to Louisiana
 - Required to be spent on barrier island restoration or river diversions
 - NFWF must consult with the state and consider the Coastal Master Plan
 - Use of any funds needs to be consistent with the directions in the criminal plea agreement (the source of those funds) and is subject to approval of the NFWF Board.
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NATURAL RESOURCES DAMAGE ASSESSMENT (NRDA) - \$2.26 BILLION FOR MBSD

- \$5 billion *Deepwater Horizon* oil spill settlement dollars for oil spill restoration activities (Louisiana)
- Required to be spent on Wetlands, Coastal and Nearshore Habitats
- Unspent funds will be returned to the LA TIG
- Funds must be consistent with the Programmatic Restoration Plan (PDARP), Consent Decree, & subsequent restoration plans
- Strategic Restoration Plan committed to advancing large-scale sediment diversions plus large-scale marsh creation projects

MBSD FY25 Annual Plan

Funding in FY-25 Annual Plan

FY-25 ANNUAL PLAN FUNDING: \$462 MILLION

NFWF:	\$306 MILLION
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NFWF Funding

NRDA:	\$154 MILLION
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NRDA Funding

OTHER:	\$2.2 MILLION
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Surplus Funding

