

## AMERICAN RESCUE PLAN TASK FORCE WORKSHEET

VERSION 7.0 REVISED 1/31/22

American Rescue Plan Task Force Worksheet 7.0 Revised 1-31-2022			
PROPOSED ALLOCATION OF FUNDS	PRIORITY	KEY COMPONENTS	PROPOSED BY
Replace Public Sector Revenue Loss	✓		
Non Sales tax and advalorem funded departments		The General Fund, Alario Center, Lafreniere Park and LaSalle Park have suffered income losses due to Covid. Departments affected have lost revenues totalling \$7,593,444	Administration
Council District Improvement/Assistance Funds		Tourism, Riverboat and Video Poker revenues have been impacted by Covid. It has an overall loss of \$1,203,694. It is where the rubber hits the road for their constituents.	Dominick Impastato Ricky Templet
Land Use and Development	✓		
Housing Stock Enhancements		Housing Stock Enhancement Grants/Loans for Low-Income Areas: Allocate funding to support various initiatives in the Jefferson Parish Housing Stock Enhancement Strategic Plan, including a renovation/façade-improvement grant and/or loan program for eligible targeted areas, particularly low-income areas that were hit hard by COVID.	JEDCO
Land banking Fat City, Terrytown, Lafreniere, and South New Orleans Infrastructure Development		Parish purchasing land allows for it to guide development for needed uses. LaSalle Tract as a great example of land banking. New streets can be built, land repurposed and blight eradicated.	Jefferson Chamber
New Housing Opportunities - Jesse Owens Playground Area		Blighted apartments are being demolished. Funding needed to upgrade infrastructure to accommodate the new housing.	Byron Lee
Marrero Acres Housing Development		A redevelopment plan to build townhouses with a mixed use proponent.	Byron Lee
South New Orleans Area		Investment in the area will incentivize investors.	Byron Lee

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Fat City, Metairie Central Business District and Causeway/ Veterans Corridors		Funding for a Transit HUB, Facade Improvements and E.A.T. Fat City Center Fat City Leisure Park and Playground	Jennifer Van Vrancken Metaire Central Business Development District
<b>Broadband Connectivity, Affordability and Literacy</b>	✓		
Establishment of Broadband Connectivity		<p>There is a need for a study of where the gaps or the digital divides are located, an assessment of the physical infrastructure and how the proliferation can be implemented. City of Kenner and Harahan and Metairie CBD requested being a part of Parish Broadband upgrades.</p> <p>Broadband Internet Planning Survey: Also known as digital community needs assessment, such a study would provide Jefferson Parish information about where the needs and gaps are for high-speed internet in terms of both infrastructure and affordability.</p> <p>Broadband Improvements and Affordability Measures: Based on the survey, funds could then be used for:</p> <p>Physical infrastructure improvements to bring high-speed Internet to more parts of Jefferson Parish, AND/OR</p> <p>Program to address affordability issues and subsidize low-income residents for connection to service.</p>	Parish Administration JEDCO Jefferson Chamber Chairman Scott Walker
Leverage funds with school system for broadband		Education is key component in the community	Jefferson Chamber
Installation of Broadband at 27 JP Playgrounds			Scott Walker
Provide match funding for the various state buckets of money (RDOF, ARPF & Infrastructure) - Affordability and Literacy			
<b>A.R.P.A. Approved Infrastructure Projects</b>	✓		

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Green Infrastructure/Stormwater Management/Automation		<p>Emphasize Green Infrastructure in these projects. Hurricane Ida has made these issues more prominent. Remote water meter project (eliminates manual meter reading).</p> <p>Green Infrastructure and Stormwater Management Improvements on Public Corridors: Prioritize public investments that enhance stormwater management while also improving walkability and pedestrian connectivity, green infrastructure, landscaping, and other amenities that enhance quality of place (e.g. native plant rain gardens in neutral grounds and curb cut-outs).</p>	Parish Administration JEDCO
<b>Equity Focused Services</b>	✓		
Create Equity Focused Services within JP		<p>Jefferson Parish needs to consider an Office of Diversity, Equity and Inclusion.</p> <p>Analysis of Minority Businesses and Strategies for Growth: Commission a comprehensive analysis of existing minority businesses in Jefferson Parish, identifying those businesses most likely to benefit from technical assistance and financial support.</p> <p>An Office of Diversity Equity and Inclusion could launch new efforts to increase wealth-creating minority business ownership in JP and strengthen overall small business support. Review organizational structure, goals, best practices, and long-term funding streams for such an office.</p>	JEDCO
Workforce Development Programs		<p>The key clusters are health care, supply chain, environmental, coastal restoration and technology sector.</p> <p>New Training Programs: Development of new high-demand training program(s) to retrain the large pool of at-risk workers in vulnerable industries for jobs in more stable and growing industries (including healthcare, logistics &amp; distribution, environmental management, and technology-intensive sectors).</p>	JEDCO
Small Business Support		<p>Grants and funding to allow business to make health mitigations improvements.</p> <p>Business Continuity and Resilience Grants/Loans: Provide direct financial relief to small businesses impacted by COVID by helping to finance improvements that ensure business continuity and resilience, e.g. COVID/health-mitigation measures (ventilation, outdoor seating, etc.), solar panels, green infrastructure and stormwater management measures, or other improvements to help with long-term resiliency and business continuity.</p>	JEDCO

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Access to Healthy Foods, Building Food & Beverage Entrepreneurship		Westwego and the area from Ames to Bridge City and the Avondale/ Waggaman areas need to have steps taken to bring in supermarkets and other needed commerce.  Multi-Tenant Food & Beverage Excellence Center and Grocery Market: Support access to healthy foods and create food and beverage jobs by developing a multi-tenant hub for food & beverage businesses as well as a grocery store in Avondale, a low-income food desert particularly hit hard by COVID.	JEDCO Mayor Billiot Byron Lee
Access to Connectivity, Child Care, Affordable (Workforce) Housing and Health Care for Low Income Residents		Events of last 2 years have impacted the low income. We need to think holistically.	WBIA
Invest in Trade Skills		The stress created by Covid and the hurricanes has taken its toll on low income people.	WBIA
Food Deserts - Areas Devoid of Needed Commerce/Retail		Westwego and the area from Ames to Bridge City and the Avondale/ Waggaman areas need to have steps taken to bring in supermarkets and other needed commerce.	JEDCO Mayor Billiot Byron Lee
<b>Address Negative Economic Impacts</b>			
Defray Non-Profit Losses		Senior Sports games have been cancelled which has resulted in revenue losses	Jim Young
Infrastructure Resiliency - Harden Our Infrastructure		Invest in putting lines underground, especially in key commercial corridors where necessary commodities are located.	Jefferson Chamber
Invest in Marketing and Incentives		We need to identify and capitalize on our many assets to encourage people to move to Jefferson Parish.	Jefferson Chamber
<b>Public Enhancement Projects</b>			
Connectivity to Lafitte and Grand Isle		It is perceived in the future Grand Isle will be changed Lafitte and Grand Isle have never been thought of together and having an opportunity to travel by boat from both of these locales will give them a much needed boost. JCVB is supporting	Parish Administration Jefferson Convention and Visitors Bureau
Natatorium as a Component of a Sports Complex		This will give the Parish the ability to attract sporting tournaments and events to the next level. We can enhance present and proposed Parish sports complexes.	Parish Administration Jefferson Convention and Visitors Bureau
Large Scale Tournament Quality Sports Tourism Complex		Jefferson Parish needs a complex that can host at least 16-20 sports fields. Westwego Sports Complex (LSED) is in the planning/funding phase.	Jefferson Convention and Visitors Bureau
Master Plan for Superstructure Port in St. Charles.		Leverage Jefferson Parish's proximity and devise a rail connection to Churchill area.	Byron Lee
Attract Festivals to Jefferson Parish		Invest in upgraded infrastructure/venues for large scale festivals.	

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St. Andrews Village/Wynhoven Healthcare Center		The project has state and self funding. An additional \$12 million is required to complete - affordable senior living	Notre Dame Health System
<b>Support Public Health Response</b>			
Creation of Jefferson Parish Health Department		The Parish will be able to take advantage of many grants by establishing its own Health Dept	Parish Administration
<b>Municipal Projects</b>			
Integrate Westwego water system to JP		Westwego wants matching funds to upgrade their water system and bring it up to a sufficient standard, to allow JP to take it over.	Mayor Billiot
City of Kenner water system upgrades		Water Sector Grants are available. Kenner does not own the system, wants the Parish to jointly apply and provide some matching funds.	City of Kenner
City of Harahan sewer system upgrades		Harahan wants matching funds to upgrade their sewer system and become part of the JP System.	City of Harahn
Gretna Ferry Terminal		Investment on the Gretna Batture Land	Mayor Constant
BMX Track roof covering		Seeking funding to purchase and install the roof.	Mayor Constant
4th Street Extension, 5th Street		Investment in infrastructure	Mayor Constant
Lafitte Interior Drainage		Shovel ready, in search of increments of funding.	Mayor Kerner
Park at Louisiana Wetlands Education Center		The proposed Park will host the Save the Coast Festival which will rival the Seafood Festival. Proceeds to go to mitigating coastal erosion.	Mayor Kerner