Appendix 2: Proposed Budget Reduction Estimates (some items may be adjusted up or down, or eliminated as budget process proceeds)

Departments identified the following proposed reductions across staffing, contracts, programs, and operations.

Proposed Reduction	Amount
CAO Reductions	$19,000,000
NOFD Costs	$8,500,000
Low Barrier Shelter Operations	$5,000,000
Clerk of Criminal Court Allocation Reduction	$4,600,000
NOPD non-Officer Staffing Reductions	$4,306,620
Axon Contract (BWCs, In Car Cameras, TASERS) Reduction	$2,500,000
NOFD Attrition	$2,500,000
Sanitation Equipment and Non-Curbside Collection Service Reduction	$2,359,825
Additional Reduction in NOPD OT	$2,000,000
Security for City Buildings	$1,800,000
Mardi Gras Post-Parade Cleanup	$1,750,000
District Attorney Allocation Reduction	$1,500,000
Sanitation Waste Collection Contracts - Anticipated Savings	$1,308,271
Elimination of On Scene Services (Civilian Traffic Response)	$1,300,000
Property Management Operating Cuts	$1,115,387
Entergy/Delta Utility Cost Savings	$1,000,000
Tree Trimming and Grass Cutting Reductions	$894,000
Additional Unclassified Staffing Reductions	$700,000
Reduction of Grounds Patrol	$624,000
Firefighter Turnout Gear	$601,940
Safety and Permits Personnel Reductions	$500,000
Public Defender Allocation Reduction	$500,000
Municipal/Traffic Court Allocation Reduction	$500,000
Reduction in Outside Legal Counsel	$500,000
YouthForce NOLA Summer Program	$500,000
CAO Staffing Reductions	$477,037
NOPD Operating Cuts	$452,000
Special Event Support and Incentive Cuts	$450,000
Finance Staffing Cost Reductions	$436,518
Juvenile Justice Intervention Center Youth Programming Reductions	$430,000
Reduction in LLA Services	$400,000
Mayor's Office Operating Reductions	$393,000
Maternal Health FC Contract	$378,574
Central Adjudication Bureau Operating Cuts	$348,000
CAO Operating Expense Savings	$307,750
CPC Master Plan Cost Reduction	$300,000
JJIC Anticipated Medical Contract Savings	$300,000
ADP Contract Anticipated Savings	$300,000
Additional Safety and Permits Reductions	$286,992
Juvenile Court Allocation Reduction	$279,555
Recycling, Hazardous Waste, and Glass Drop Off Events	$263,000
Finance Printing Cost Savings	$250,000
Coroner's Office Allocation Reduction	$250,000
Cultural Economy Event Planning Assistance	$250,000
Mobile Crisis Intervention Unit Reduction	$250,000

NOPD Cadet Program	$250,000
Reduction in Rave Mass Notification System	$200,000
Central Adjudication Bureau Judgment	$200,000
Amnesty Collections Contract	$200,000
NOMA Mini Masters	$198,696
Elimination of Non-Mardi Gras Special Event Clean Ups	$183,490
Equal Business Opportunity Operations	$165,000
JJIC Deferred Equipment Replacement	$160,000
VCC/HDLC Personnel Reductions	$159,575
DV Air Program Reduction	$150,000
Centers for Restorative Approaches Contract	$150,000
Cultural Economy Operating Reductions	$115,000
Juvenile Public Defender (LCCR) Allocation Reduction	$105,000
Financial Statement Audit Reductions	$100,000
Board of Review Tax Appeal Hearings Reductions	$100,000
Economic Development Operating Cuts	$83,358
NOCEM Operating Cuts	$72,000
Arts Council Reduction	$63,968
Curbside Recycling Carts (Qty: 1,296)	$62,500
EMT Body Cameras	$51,000
Mayor/CAO Pay Reductions	$50,000
Family Connects Reduction	$50,000
UMC Hospitals VI	$50,000
Economic Development Planning Cut	$46,000
Fort Pike	$30,000
Regional and National Partnerships	$25,850
Workforce Development Reduction	$24,728
Nighttime Economy Noise Mitigation Measures	$23,000
Christmas Tree Recycling	$20,000
Sanitation Operational Savings	$13,150
T-Mobile Trackers for Mardi Gras	$7,050

**The total here approximates within nearly $1 million of total cuts made in the City's budgeting system.*