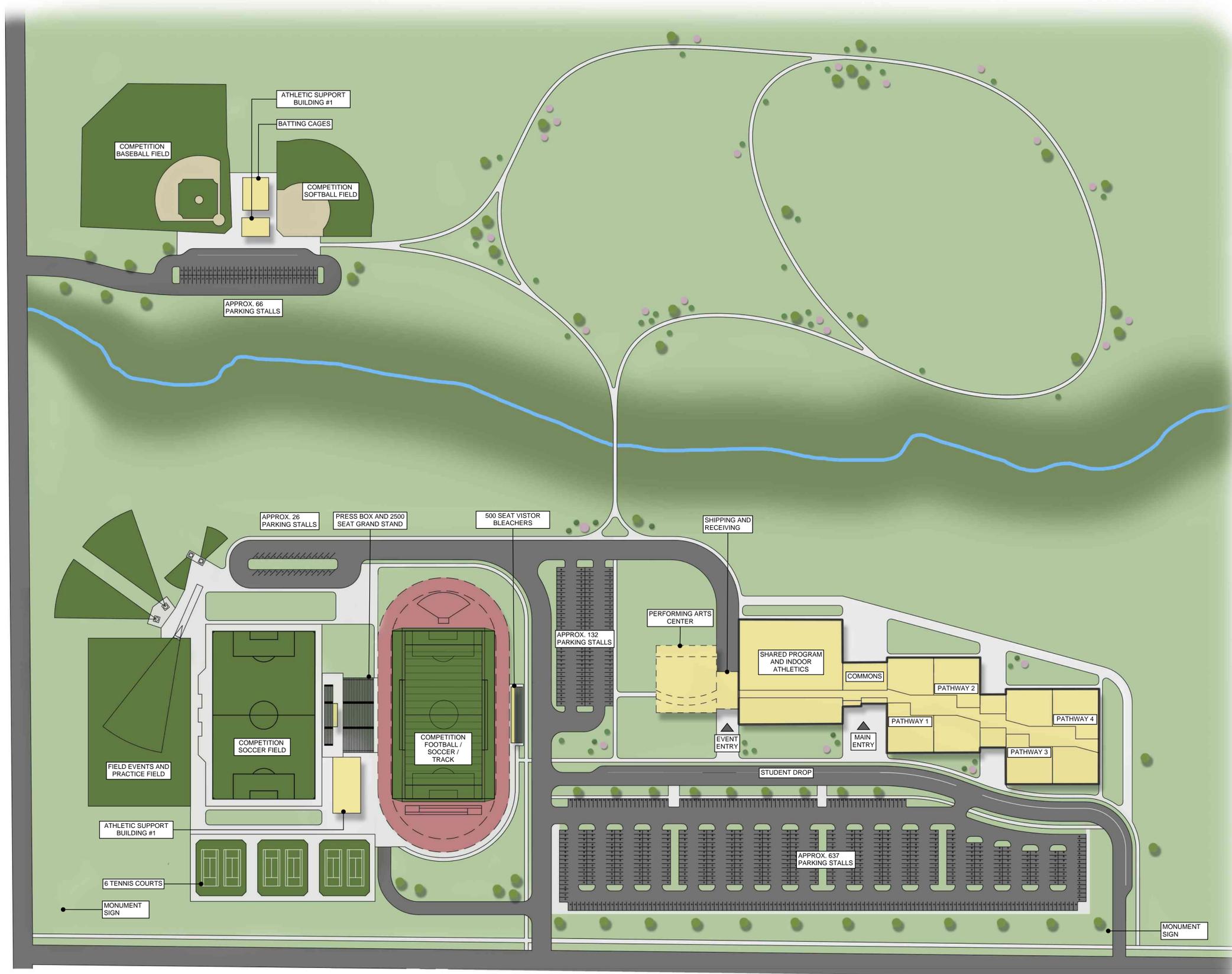


# SITE DEVELOPMENT "TEST FIT"



SCHMATIC SITE PLAN

TOTAL = 861 PARKING STALLS



# SJSD New High School

Facility Space Program: 1500 Student Capacity

Program for CMAR (01/13/2025)



## Summary of Program - 1,500 Student Option

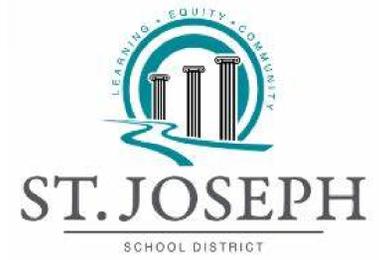
1.0 Small Learning Communities	Total Net SF	Unassignable SF	Total No. Teaching Spaces	Capacity at 100%	Capacity at 85%
1.1 Learning Environments	40,420		50	1,175	999
1.2 Learning Commons	4,640		0	0	0
1.3 Social Commons	0		0	0	0
1.4 Staff Spaces	2,600		0	0	0
<b>Totals - SLC's</b>	<b>47,660</b>		<b>50</b>	<b>1,175</b>	<b>999</b>
Mech/Elec/Tech	2,860	6.0%			
Walls/Partitions	4,766	10.0%			
Structure	1,906	4.0%			
Circulation	5,719	12.0%			
<b>Total Gross SF - SLC's</b>	<b>62,911</b>				
2.0 Shared Spaces	Total Net SF	Unassignable SF	Total No. Teaching Spaces	Capacity at 100%	Capacity at 85%
2.0 Community Student Services	6,495		0	0	0
2.1 Sciences	13,750		12	300	255
2.2 Practical Arts	8,850		6	140	119
2.3 Fine Arts	6,050		4	112	95
2.4 Special Education	6,500		13	135	115
2.5 Technology & Media Services	4,150		0	0	0
2.6 Performing Arts	15,260		5	233	197
2.7 Fitness / Wellness Center	52,960		5	152	128
2.8 Community Commons	10,505		0	0	0
2.9 Building Support	7,894		0	0	0
<b>Total - Shared Spaces</b>	<b>132,414</b>		<b>45</b>	<b>1,072</b>	<b>908</b>
Mech/Elec/Tech	7,945	6.0%			
Walls/Partitions	13,241	10.0%			
Structure	5,297	4.0%			
Circulation	15,890	12.0%			
<b>Total Gross SF - Shared Spaces</b>	<b>174,786</b>				
<b>Totals</b>	<b>237,698</b>		<b>95</b>	<b>2,247</b>	<b>1,907</b>



PROJECT NAME  
PROJECT LOCATION  
DATE  
ARCHITECT  
BUILDING SIZE

**Program Budget Summary**

**St. Joseph High School**  
St. Joseph, MO  
January 13, 2025  
DLR Group  
**237,698**



ITEM DESCRIPTION	CONCEPTUAL DESIGN ESTIMATE
	1/13/2025
<b>CONSTRUCTION</b>	<b>126,390,000</b>
<b>NEW HIGH SCHOOL</b>	<b>108,300,000</b>
BUILDING	97,500,000
SITE IMPROVEMENTS	10,800,000
<b>EXTERIOR ATHLETICS</b>	<b>18,090,000</b>
ATHLETIC SUPPORT BUILDING NO. 1	2,000,000
ATHLETIC SUPPORT BUILDING NO. 2	700,000
FOOTBALL	3,500,000
TRACK	1,300,000
PRESSBOX & GRANDSTANDS	2,500,000
FIELD EVENTS	410,000
SOCCER	2,680,000
BASEBALL	2,590,000
SOFTBALL	1,310,000
TENNIS	1,100,000
<b>DESIGN / OWNER COSTS</b>	<b>11,564,647</b>
ARCHITECTURAL & ENGINEERING FEES	7,772,985
PLAN REVIEW/CODE/TAP FEES	130,000
CIVIL ENGINEERING (SITE SURVEY, GEOTECH, ETC.)	100,000
LAND PURCHASE	1,800,000
TRAFFIC STUDY	30,000
PHASE I ENVIRONMENTAL, WETLANDS, ETC.	50,000
CONSTRUCTION MATL. TESTING/SPECIAL INSPECTIONS	100,000
REMOVAL OF EXISTING BUILDING	15,000
MISCELLANEOUS EXPENSES (AE, LEGAL, BOND FUNDS)	25,000
OFF-SITE DEVELOPMENT EXPENSES	1,000,000
OWNER'S EXPENSE CONTINGENCY	541,662
<b>OTHER COSTS</b>	<b>12,639,000</b>
FURNITURE, FIXTURES & EQUIPMENT	5,055,600
TECHNOLOGY-INFRASTRUCTURE	3,791,700
OWNER'S CONTINGENCY	3,791,700
<b>TOTAL</b>	<b>\$150,593,647</b>

**ADD OPTIONS**

STUDIO THEATER TO PERFORMING ARTS CENTER	5,924,000
BASEBALL & SOFTBALL - LIGHTING	692,000
BASEBALL & SOFTBALL - BLEACHERS	442,000
BASEBALL & SOFTBALL - GRASS TO SYNTHETIC TURF	821,000
TENNIS - LIGHTING	465,000

# AERIAL VIEW "TEST FIT"

