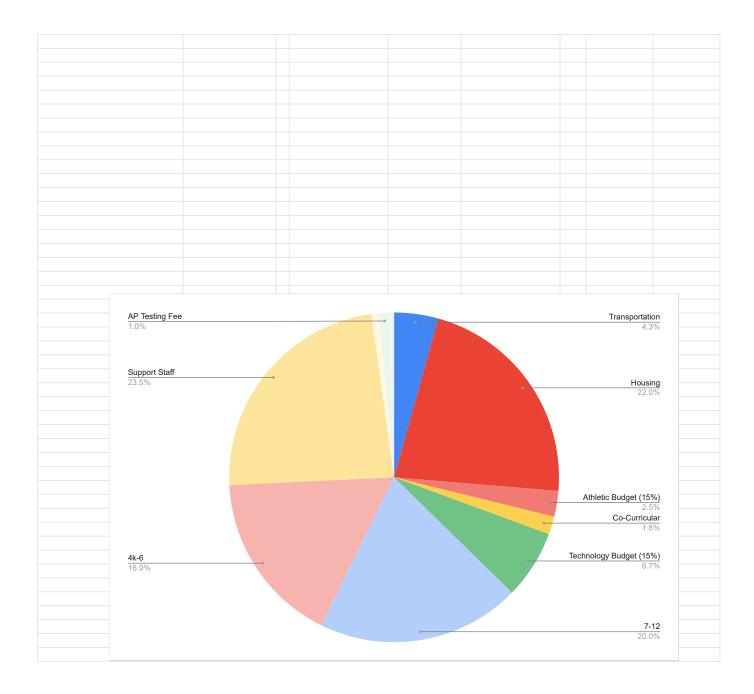
			2025-26	District Red	uctions	
			1.4 Million to Ba			
	Attachments		Potential Cut for 25-26	Keep In-town Bussing	Potential Cut for 26-27	Potential Lost Funding From State
Transportation			\$68,756.06	\$33,403.12 [1]		
	Southwest Bus					
Housing			\$350,000.00	\$350,000.00		
(2 houses - Grey & White)						
BAK Closure						
Utilities	Past 3 Years BAK				\$70,000.00	
Staffing					Discussion	
AGR Funding						\$233,229.84
Athletic Budget (15%)			\$40,100.00	\$40,100.00		
Co-Curricular			\$28,080.00	\$28,080.00		
			. ,			
Technology Budget (15%)	5-26 5 Year Budge	<u>t</u>	\$107,000.00	\$107,000.00		
Staffing						
Teaching						
7-12	4.5 Teachers		\$317,778.00	\$317,778.00		
4k-6	3.0 Teachers		\$269,637.00	\$269,637.00		
Support Staff	Breakdown		\$374,518.05	\$374,518.05		
Custodial		1	, ,	, ,		
Atl. Education		3				
Reg. Education		4				
Potential Support Staff						
Academic Programing						
Criminal Justice			\$12,000.00	\$12,000.00		
AP Testing Fee			\$16,128.00	\$16,128.00		
	mt in Co-Curricular	r	, ,	, ,		
Edmentum			\$7,200.00	\$7,200.00		
Total Reduction (2025-26)				\$1,555,844.17		
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[1] Cut from 7-6 Routes and keep in town bus routes.								