



City Council

Agenda Item

Subject: Approval to advertise and hire for the new position of: Prairie Lakes Wellness Center Facility Manager within the Parks, Recreation & Forestry Department, grade 170 with a starting salary range of \$68,660.80 - \$90,563.20 .

Meeting: City Council - May 16 2022

From: Terry Kelly, Director of Parks, Recreation & Forestry

BACKGROUND INFORMATION:

This would allow the Parks and Recreation Department to re-implement the position of Facility Manager at PLWC and was also an agenda item discussed at the May 9th, 2022 Work Session.

FINANCIAL IMPACT:

The current Facilities Operations Supervisor – Grade 160 – 100% of position is budgeted to the Wellness Center for 2022. Total cost of \$95,650 (salary with benefits). Moving this to the 201 Parks and Recreation budget in July of 2022, provides a savings to the Wellness Center 204 budget of \$47,825.

Wellness Center Manager – Grade 170 – midpoint salary of \$78,852, total annual cost of position \$107,750 (with benefits). If position was starting in July of 2022, total cost for 2022 would be \$53,875.00. Budget supplement required for the Wellness Center (Fund 204) would be around \$6,050.

SUGGESTED MOTION:

to approve, advertise and hire for the new position of: Prairie Lakes Wellness Center Facility Manager within the Parks, Recreation & Forestry Department, grade 170 with a starting salary range of \$68,660.80 - \$90,563.20 .

STAFF REFERENCE(S):

Amanda Mack, Terry Kelly
