



City Council

Agenda Item

Subject: Approval of a Bid Award for the 2024 Pickleball Facility, Project No. 2408, to Timmons Construction Inc. in the amount of \$526,280.02.

Meeting: City Council - May 20 2024

From: Amanda Mack, City Manager

BACKGROUND INFORMATION:

On May 7, 2024, five (5) bids were received for the 2024 Pickleball Facility, Project No. 2408. Timmons Construction Inc. of Brookings, SD had the lowest bid of \$526,280.02, which was 10% higher than the Engineer's Estimate of \$476,119.25.

The Pickleball Facility will be an eight (8) court complex located on the East side of the Prairie Lakes Wellness Center. It will include 8 courts, perimeter fencing, and a shade structure.

FINANCIAL CONSIDERATIONS:

The funding for this project has been budgeted in the Park & Recreation Capital Improvement Fund (CIP), account 212-45182-43951, in the amount of \$450,000.00. With a total bid price of \$526,280.02, the cost of project is proposed to be split evenly between the City and the Watertown Pickleball Association at \$263,140.01 each.

Additional improvements to the project such as water service to the plaza area, connection to the sanitary drain line, and stubbing in of electrical lines may be contracted separately or change ordered at the City's expense.

OVERSIGHT / PROJECT RESPONSIBILITY:

Dusty Rodiek, P&R Director

Heath VonEye, ACM/PWD

Justin Petersen, City Engineer

Kraig Engen, Project Manager

STAFF RECOMMENDATION / SUGGESTED MOTION:

Staff recommends approval of this bid award through the following motion:

I move to approve a Bid Award for the 2024 Pickleball Facility, Project No. 2408, to Timmons Construction Inc. in the amount of \$526,280.02.

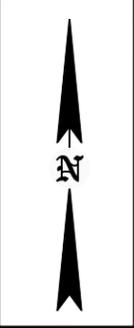
ATTACHMENT(S):

[Vicinity Map](#)

[Bid Tabulation](#)

[Commitment Letter](#)

VICINITY MAP



18TH AVENUE NE

PROJECT AREA

Prairie Lakes
Wellness Center

14TH AVENUE NE

Mount Hope Cemetery

11TH STREET NE

19TH STREET NE

US HWY 81



| Estimate of Quantities 2024 Pickleball Facility Project No. 2408 City of Watertown, South Dakota | | | City of Watertown 4/18/2024 Ph: 605-882-6202 Engineer Estimate | | Timmons Construction Inc. 1306 Western Ave Brookings, SD 57006 Ph: 605-695-9829 | | LT Companies Inc. 27070 Duke Ave Tea, SD 57064 Ph: 605-368-2253 | |
|---|--|--------------------|---|----------------------|--|----------------------|--|----------------------|
| ITEM NO. | ITEM DESCRIPTION | ESTIMATED QUANTITY | ITEM PRICE | ITEM TOTAL | ITEM PRICE | ITEM TOTAL | ITEM PRICE | ITEM TOTAL |
| 1 | Mobilization | Lump/Sum | \$ 35,000.00 | \$ 35,000.00 | \$ 28,140.00 | \$ 28,140.00 | \$ 106,325.00 | \$ 106,325.00 |
| 2 | Traffic Control, Miscellaneous | Lump/Sum | \$ 2,000.00 | \$ 2,000.00 | \$ 2,625.00 | \$ 2,625.00 | \$ 1,000.00 | \$ 1,000.00 |
| 3 | Install 4" Concrete Sidewalk | 3,625 SF | \$ 7.00 | \$ 25,375.00 | \$ 7.30 | \$ 26,462.50 | \$ 7.50 | \$ 27,187.50 |
| 4 | Post-Tensioned Concrete Pavement | 17,152 SF | \$ 11.00 | \$ 188,672.00 | \$ 10.45 | \$ 179,238.40 | \$ 13.50 | \$ 231,552.00 |
| 5 | Unclassified Excavation | 1,905 CY | \$ 4.50 | \$ 8,572.50 | \$ 16.50 | \$ 31,432.50 | \$ 5.50 | \$ 10,477.50 |
| 6 | Woven Geotextile Fabric | 1,906 SY | \$ 4.00 | \$ 7,624.00 | \$ 5.50 | \$ 10,483.00 | \$ 3.00 | \$ 5,718.00 |
| 7 | Non-Frost Susceptible Fill | 2,573 Ton | \$ 13.50 | \$ 34,735.50 | \$ 17.60 | \$ 45,284.80 | \$ 30.00 | \$ 77,190.00 |
| 8 | Aggregate Base Course | 533 Ton | \$ 17.75 | \$ 9,460.75 | \$ 22.00 | \$ 11,726.00 | \$ 30.00 | \$ 15,990.00 |
| 9 | Silt Fence | 525 LF | \$ 3.90 | \$ 2,047.50 | \$ 4.50 | \$ 2,362.50 | \$ 4.00 | \$ 2,100.00 |
| 10 | Curb Inlet Protection | 2 Each | \$ 140.00 | \$ 280.00 | \$ 180.00 | \$ 360.00 | \$ 100.00 | \$ 200.00 |
| 11 | Temporary Vehicle Tracking Control | 1 Each | \$ 220.00 | \$ 220.00 | \$ 2,310.00 | \$ 2,310.00 | \$ 200.00 | \$ 200.00 |
| 12 | Temporary Concrete Washout | 1 Each | \$ 880.00 | \$ 880.00 | \$ 440.00 | \$ 440.00 | \$ 200.00 | \$ 200.00 |
| 13 | Landscaping | Lump/Sum | \$ 10,000.00 | \$ 10,000.00 | \$ 6,480.00 | \$ 6,480.00 | \$ 11,000.00 | \$ 11,000.00 |
| 14 | 4' Black Vinyln Chain-link Fence | 476 LF | \$ 68.00 | \$ 32,368.00 | \$ 48.13 | \$ 22,909.88 | \$ 65.00 | \$ 30,940.00 |
| 15 | 8' Black Vinyl Chain-link Fence | 748 LF | \$ 43.00 | \$ 32,164.00 | \$ 67.38 | \$ 50,400.24 | \$ 65.00 | \$ 48,620.00 |
| 16 | 4'x4' Black Vinyln Chain-link Gate | 4 Each | \$ 440.00 | \$ 1,760.00 | \$ 825.00 | \$ 3,300.00 | \$ 3,000.00 | \$ 12,000.00 |
| 17 | 4'x8' Black Vinyln Chain-link Gate | 4 Each | \$ 610.00 | \$ 2,440.00 | \$ 1,303.50 | \$ 5,214.00 | \$ 3,000.00 | \$ 12,000.00 |
| 18 | 10'x16' Shade Structure | 2 Each | \$ 15,000.00 | \$ 30,000.00 | \$ 18,492.00 | \$ 36,984.00 | \$ 14,900.00 | \$ 29,800.00 |
| 19 | Liquid Applied Acrylic Surfacing(2 Filler Layers, 2 Color Coats) | Lump/Sum | \$ 32,600.00 | \$ 32,600.00 | \$ 39,044.40 | \$ 39,044.40 | \$ 43,000.00 | \$ 43,000.00 |
| 20 | Court Markings and Striping | Lump/Sum | \$ 5,200.00 | \$ 5,200.00 | \$ 2,880.00 | \$ 2,880.00 | \$ 4,500.00 | \$ 4,500.00 |
| 21 | Netting System | 8 Each | \$ 1,840.00 | \$ 14,720.00 | \$ 2,275.35 | \$ 18,202.80 | \$ 1,500.00 | \$ 12,000.00 |
| ENGINEER ESTIMATE | | | | \$ 476,119.25 | \$ 476,119.25 | \$ 526,280.02 | \$ 526,280.02 | \$ 682,000.00 |

| Estimate of Quantities 2024 Pickleball Facility Project No. 2408 City of Watertown, South Dakota | | | Schwartzle Construction 100 E Lipton St. Tea, SD 57064 Ph: 605-370-8348 | | Duinick Inc. 408 6th St. Prinsburg, MN 56281 Ph: 320-978-6011 | | Mammoth Sports Cons. 601 E Wyandotte St. Meriden, KS 66512 Ph: 605-380-0302 | |
|---|--|--------------------|--|----------------------|--|----------------------|--|----------------------|
| ITEM NO. | ITEM DESCRIPTION | ESTIMATED QUANTITY | ITEM PRICE | ITEM TOTAL | ITEM PRICE | ITEM TOTAL | ITEM PRICE | ITEM TOTAL |
| 1 | Mobilization | Lump/Sum | \$ 38,983.00 | \$ 38,983.00 | \$ 50,700.00 | \$ 50,700.00 | \$ 8,755.00 | \$ 8,755.00 |
| 2 | Traffic Control, Miscellaneous | Lump/Sum | \$ 1,500.00 | \$ 1,500.00 | \$ 2,000.00 | \$ 2,000.00 | \$ 2,033.00 | \$ 2,033.00 |
| 3 | Install 4" Concrete Sidewalk | 3,625 SF | \$ 7.00 | \$ 25,375.00 | \$ 7.90 | \$ 28,637.50 | \$ 12.09 | \$ 43,826.25 |
| 4 | Post-Tensioned Concrete Pavement | 17,152 SF | \$ 16.00 | \$ 274,432.00 | \$ 12.90 | \$ 221,260.80 | \$ 23.34 | \$ 400,327.68 |
| 5 | Unclassified Excavation | 1,905 CY | \$ 17.00 | \$ 32,385.00 | \$ 14.90 | \$ 28,384.50 | \$ 13.56 | \$ 25,831.80 |
| 6 | Woven Geotextile Fabric | 1,906 SY | \$ 7.00 | \$ 13,342.00 | \$ 2.60 | \$ 4,955.60 | \$ 2.67 | \$ 5,089.02 |
| 7 | Non-Frost Susceptible Fill | 2,573 Ton | \$ 43.00 | \$ 110,639.00 | \$ 30.90 | \$ 79,505.70 | \$ 27.85 | \$ 71,658.05 |
| 8 | Aggregate Base Course | 533 Ton | \$ 25.00 | \$ 13,325.00 | \$ 32.80 | \$ 17,482.40 | \$ 27.31 | \$ 14,556.23 |
| 9 | Silt Fence | 525 LF | \$ 6.00 | \$ 3,150.00 | \$ 8.90 | \$ 4,672.50 | \$ 4.64 | \$ 2,436.00 |
| 10 | Curb Inlet Protection | 2 Each | \$ 120.00 | \$ 240.00 | \$ 200.00 | \$ 400.00 | \$ 581.00 | \$ 1,162.00 |
| 11 | Temporary Vehicle Tracking Control | 1 Each | \$ 3,000.00 | \$ 3,000.00 | \$ 2,050.00 | \$ 2,050.00 | \$ 13,945.00 | \$ 13,945.00 |
| 12 | Temporary Concrete Washout | 1 Each | \$ 1,500.00 | \$ 1,500.00 | \$ 4,150.00 | \$ 4,150.00 | \$ 1,045.00 | \$ 1,045.00 |
| 13 | Landscaping | Lump/Sum | \$ 5,000.00 | \$ 5,000.00 | \$ 10,900.00 | \$ 10,900.00 | \$ 25,872.00 | \$ 25,872.00 |
| 14 | 4' Black Vinyln Chain-link Fence | 476 LF | \$ 53.00 | \$ 25,228.00 | \$ 63.60 | \$ 30,273.60 | \$ 69.42 | \$ 33,043.92 |
| 15 | 8' Black Vinyl Chain-link Fence | 748 LF | \$ 67.00 | \$ 50,116.00 | \$ 145.00 | \$ 108,460.00 | \$ 100.75 | \$ 75,361.00 |
| 16 | 4'x4' Black Vinyln Chain-link Gate | 4 Each | \$ 1,200.00 | \$ 4,800.00 | \$ 2,100.00 | \$ 8,400.00 | \$ 1,262.00 | \$ 5,048.00 |
| 17 | 4'x8' Black Vinyln Chain-link Gate | 4 Each | \$ 1,800.00 | \$ 7,200.00 | \$ 2,700.00 | \$ 10,800.00 | \$ 1,262.00 | \$ 5,048.00 |
| 18 | 10'x16' Shade Structure | 2 Each | \$ 25,000.00 | \$ 50,000.00 | \$ 20,100.00 | \$ 40,200.00 | \$ 18,082.00 | \$ 36,164.00 |
| 19 | Liquid Applied Acrylic Surfacing(2 Filler Layers, 2 Color Coats) | Lump/Sum | \$ 38,000.00 | \$ 38,000.00 | \$ 63,200.00 | \$ 63,200.00 | \$ 44,174.00 | \$ 44,174.00 |
| 20 | Court Markings and Striping | Lump/Sum | \$ 4,000.00 | \$ 4,000.00 | \$ 8,450.40 | \$ 8,450.40 | \$ 10,097.00 | \$ 10,097.00 |
| 21 | Netting System | 8 Each | \$ 1,500.00 | \$ 12,000.00 | \$ 4,950.00 | \$ 39,600.00 | \$ 1,262.00 | \$ 10,096.00 |
| Bid Total: | | | | \$ 714,215.00 | \$ 714,215.00 | \$ 764,483.00 | \$ 764,483.00 | \$ 835,568.95 |



1623 Hillcrest Dr. NE
Watertown, South Dakota 57201
Telephone: (605) 520-0949

May 15, 2024

City of Watertown
Watertown, SD 57201

Re: Pickleball Court Project Commitment

The City of Watertown has received a low bid of \$526,280.02 from Timmons Construction for construction of the proposed eight-court pickleball complex that they are going to accept.

The City of Watertown is proposing to contribute \$263,140.01 for the project and is asking Watertown Pickleball Association to match that \$263,140.01 and have asked for a letter of commitment from WPA before the bid can be accepted.

We also have concerns whether the bid does include wind screens that will be essential for the project.

Originally, the City of Watertown had committed \$450,000 for this project. We are asking the City to commit the balance of the funds (\$450,000 less \$261,140.01) \$186,859.99 to additional improvements on the pickleball complex, including outdoor water service & fountain, connection to sanitary drain line and electricity to the courts and lighting for a minimum 2-4 courts and possible bathroom facilities.

Since Watertown Pickleball Association is contributing 50 percent of the base cost, we would like naming rights to the complex subject to City Approval.

Watertown Pickleball has another \$100,000 pledged to this project over the next 4 years that will be used for sponsorship plaques and signage and other projects to make this a premier complex.

Attached are copies of two Certificates of Deposit totaling \$248,802+ showing we have most of the funds in hand and will have the balance of \$263,140.01 by completion of the project.

Agreed to this 15th day of May 2024

Watertown Pickleball Association

City of Watertown

Jollette Kosier, President

Amanda Mack, City Manager

