

Organization	2020 Actual	2021 Actual	2022 Budget	2023 Request	2023 Recommendation	Funding Source
Dive Rescue	18,000	18,000	18,000		18,000	General Fund
Senior Activities Center	0	11,878	0	No Request	0	
Watertown Area Transit	40,500	40,500	40,500	40,500	40,500	General Fund
Humane Society	32,000	32,000	32,000	40,000	35,000	General Fund
Human Service Agency	14,500	14,500	14,500	14,935	14,935	General Fund
Community Band	0	24,750	24,750	24,750	24,750	General Fund
Beacon Center	10,000	10,000	10,000	10,000	10,000	General Fund
ICAP	5,000	5,000	5,000	7,000	7,000	General Fund
Cookin on Kampeska	12,720	18,000	18,000	18,000	18,000	3rd Penny
Volunteer Center	6,750	6,750	6,750	6,750	6,750	General Fund
Watertown Artwalk Inc	5,000	5,000	5,000	5,000	5,000	3rd Penny
Salvation Army	0	0	3,000	3,000	3,000	General Fund
Historical Society	11,000	11,000	11,000	11,000	11,000	3rd Penny
Mellette Association	10,000	10,000	10,000	10,000	10,000	3rd Penny
Business Association	2,000	2,000	2,000	2,000	2,000	3rd Penny
Chamber of Commerce	240,000	240,000	240,000	247,000	247,000	General Fund
Chamber of Commerce	70,000	70,000	70,000	90,000	90,000	3rd Penny
CVB	350,000	295,000	350,000	400,000	350,000	3rd Penny
Total	827,470	814,378	860,500	947,935	892,935	

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3175
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