

OCTOBER  
2024

WATERTOWN SCHOOL DISTRICT #14-4  
SCHOOL BOARD MEETING  
Monday, October 14, 2024  
5:30 PM – Regular Meeting

Livestream - <https://www.youtube.com/@watertownschooldistrict14-74/streams>

1. CALL MEETING TO ORDER

1.1. *Pledge of Allegiance*

2. CONSENT AGENDA

- 2.1. *Roll Call*
- 2.2. *Conflicts of Interest*
- 2.3. *Review/Approval of Agenda*
- 2.4. *Approve Minutes of September 9, 2024*
- 2.5. *Receive Financial Reports for September, 2024*
- 2.6. *Student/Staff Recognition*

3. DISCUSSION ITEMS - LATC

- 3.1. *Public Input on Agenda/Non-agenda Items*
- 3.2. *Enrollment and Housing Report*
- 3.3. *Work Session for Joint Meeting with School Board and LATC Strategic Advisory Council – October 24, 2024 – 12:00 -2:00 PM*

4. ACTION ITEMS - LATC

- 4.1. *Personnel*
  - 4.1.1. Resignations
  - 4.1.2. Contract Recommendations/Addendums
- 4.2. *Property*
  - 4.2.1. Consider Property Purchase Agreement – 1203 1<sup>st</sup> Ave NE
  - 4.2.2. Consider Change Order #6 – Archway Complex
  - 4.2.3. Consider Lease and Joint Use Agreement
  - 4.2.4. Consider Surgical Technology Renovation Construction Bid
  - 4.2.5. Consider Equipment Bids
    - 4.2.5.1. Semi-Tractor
    - 4.2.5.2. Automotive Trainers
    - 4.2.5.3. Scaffolding Planks
    - 4.2.5.4. CNC Mill
    - 4.2.5.5. Automation Sensors
    - 4.2.5.6. 3D Scanner
    - 4.2.5.7. Fiber CO2 Laser
  - 4.2.6. Consider Equipment Lease Agreements
  - 4.2.7. Consider Surplus Equipment Resolution

5. DISCUSSION ITEMS – 14-4

- 5.1. *Public Input on Agenda/Non-agenda Items*
- 5.2. *Northeast Technical High School Report*
- 5.3. *School Safety*
- 5.4. *Initiated Measure 28*

## 6. ACTION ITEMS – 14-4

### 6.1. *Approval of Bills*

### 6.2. *Personnel*

#### 6.2.1. Resignations

#### 6.2.2. Contract Recommendations/Addendums

#### 6.2.3. Approve Volunteer List

### 6.3. *Approve 2023-2024 Financial Report*

### 6.4. *Student Enrollment Requests*

#### 6.4.1. Open Enrollments

#### 6.4.2. 13-28-10

## 7. COMMUNICATIONS

### 7.1. *Administrative Reports*

#### 7.1.1. Grapevine

#### 7.1.2. Enrollment Report

#### 7.1.3. Fuel Quotes

#### 7.1.4. Nutrition Report

### 7.2. *Board Report to Superintendent*

## 8. EXECUTIVE SESSION – LEGAL & PERSONNEL MATTER

## 9. ADJOURNMENT

SCHOOL BOARD MINUTES  
WATERTOWN SCHOOL DISTRICT NO. 14-4  
CODINGTON COUNTY, SOUTH DAKOTA

The School Board of the Watertown School District No. 14-4 of Codington County, South Dakota convened pursuant to due notice at 5:30 p.m., Monday, September 9, 2024 in regular session. The following members were in attendance: Chairman Stuart Stein, Jean Moulton, Kari Lohr, and Roshal Rossman. Jon Iverson was absent. Also in attendance were staff, administration, and representatives of the news media.

REGULAR MEETING

Chairman Stein convened the Board for its regular session by leading the Pledge to the Flag.

CONSENT AGENDA

Jean Moulton moved that the consent agenda be approved as presented. Kari Lohr seconded. Four votes yes. Motion carried.

FINANCIAL REPORT

The Business Manager presented a financial report of receipts, disbursements, and cash balances for the month of August, 2024 as listed below:

**Receipts:** Taxes, \$227,324.62; Tuition, \$2,048,001.12; County Sources, \$40,469.53; State Aid, \$1,399,135.00; Other State Sources; \$228,696.84; Federal Sources, \$1,200,776.87; Sales, \$669,518.61; Interest on Investment, \$29,823.68; Misc., \$4,554,721.85; Sales Tax, \$33,978.54.

**Expenditures:** Verified Claims & Expenditures, \$6,595,776.12; Salaries, \$3,788,421.70.

**Cash Balances, August 31, 2024:** General Fund \$7,297,938.93; Capital Outlay, \$4,901,975.19; Special Education, \$2,787,823.22; Lake Area Technical College, \$7,596,496.70; K-12 Nutrition Services, \$303,474.84; LATC Bookstore Services, \$740,926.10; LATC Nutrition Services, \$310,845.79; LATC Day Care Center, \$368,696.75; Concessions, \$29,333.76; Drivers Education, \$4,928.30; Pre-School Services, \$28,090.59.

**Custodial Funds:** Clubs and Scholarships – Receipts, \$87,484.65; Expenditures, \$43,208.30; Balance, \$386,551.08.

**Special Revenue/Internal Service Funds:** LATC Financial Aid – Receipts, \$5,563,920.00; Expenditures, \$5,514,975.38; Balance, \$61,010.82. Employee Benefit Trust – Receipts, \$500,050.50; Expenditures, \$915,553.51; Balance, \$2,966,996.06.

LATC DISCUSSION ITEM

*Work Session for Joint Meeting* – Tiffany Sanderson, LATC President, noted the School Board and LATC Strategic Advisory Council will meet in session October 24, 2024 from 12:00 p.m. to 2:00 p.m.

ACTION 25038

Tiffany Sanderson, LATC President, presented the following resignation for Board approval. Kari Lohr moved that the resignation received from Sheila Gainor, Talent and Campus



Experience Coordinator, be approved as presented. Roshal Rossman seconded. Four votes yes. Motion carried.

### ACTION 25039

Tiffany Sanderson, LATC President, presented the following contract recommendations/addendums and asked for their approval.

#### LATC CONTRACT RECOMMENDATIONS/ADDENDUMS:

Derek Dillon – Adult Education and Literacy (AEL) Instructor – prorated to \$35,775.00  
Dustin Wilkens – Assistant Director of Information Technology – prorated to \$68,003.91  
April Simon – Admissions Representative – prorated to \$33,090.75  
Sara Menzia – Child Care Worker I – up to 30 hours/week @ \$15.00/hr  
Kadin Gregerson – Custodian - \$2,920.00/month  
Alexandria Conley – Administrative Assistant, Financial Aid - \$2,825.00/month  
Emily Campbell – Administrative Assistant, Admissions and Marketing - \$2,825.00/month  
Matthew Steiner – Campus Life Director – prorated to \$45,999.75  
Mark Iverson – Dakota Dreams Stipend – 1-day max @ \$300.00/day - \$300.00  
Mark Iverson – Move and set up equipment in new shop – 10 days max @ \$398.96/day - \$3,989.60  
Brooks Jacobsen – Move and set up equipment in new shop – 10 days max @ \$490.60/day - \$4,906.00  
Gina Grant – Online Course Refresher Workshop – 1 day @ \$200.00/day - \$200.00

#### New Faculty Academy – 5 days max @ \$250.00/day - \$1,250.00

Chad Amundson	Anna Fuhrman	Claire Schmidt
Brad Ausborn	Michelle Moore	Stacey Vande Zande
Jennifer Davis	Emily Olson	Wyatt Voelsch
Ryan Fischer	Andrea Opitz	Cole Wegner
Eric Fjeldheim	Austin Page	Tristin Westhoff
Andy Flisrand	Joseph Rethke	Blake Wilkinson

#### New Faculty Academy – 1 day @ \$300.00/day - \$300.00

Todd Bretschneider	Tom Mulholland	Amber Schleusner
Marc Cloutier	Corey Mushitz	Chad Stahl
Steve Henningsgaard	Nicole Pahl	Melissa Van Gilder
Erin Meland	Tyler Rumpa	Sherray Hurlbert

#### Online Course Refresher Workshop – 2 days max @ \$200.00/day - \$400.00

Lindsey Struwe	Michael Mack	Anna Fuhrman
Michael Modahl	Louis LaSart	Amanda Culhane
Erin Meland	Rob Grewe	

#### Adjunct Instructor

Jamon Harberts – Hourly Law Enforcement Accreditation Manager – 260 hours @ \$30.66/hr - \$7,971.60  
Ryan Nelson – Aircraft Maintenance - \$35.00/hr, as needed hours  
Darrel Grohs – Precision Machining Instructor at Mike Durfee State Prison – 76 days @ \$270.27/day - \$20,540.52  
Brody Hanson – PLT Student Flight Instruction, \$43.50/hr, as needed hours – PLT Student Ground Instruction, \$24.40/hr, as needed hours – Fleet Management, \$15.00/hr, as needed hours

Tyler Kingery – PLT Student Flight Instruction \$53.50/hr, as needed hours – PLT Student Ground Instruction, \$24.40/hr, as needed hours – Fleet Management, \$15.00/hr, as needed hours  
 Jason Ohlde – PLT Student Flight Instruction, \$43.50/hr, as needed hours – PLT Student Ground Instruction, \$24.40/hr, as needed hours – Fleet Management, \$15.00/hr, as needed hours  
 Levi Jackan – Blood Bank Sim Lab and Microbiology Sim Lab – 4 credits @ \$1,100.00/cr - \$4,400.00  
 Jackie Lage – Cosmetology Lab Aide – 400 hours max @ \$20.44/hr - \$8,176.00  
 Wyatt Zachrison – Aircraft Maintenance – 275 hours max @ \$35.00/hr - \$9,625.00  
 Christopher Noeldner – HEO Lab Assistant – 400 hours max @ \$29.53/hr - \$11,812.00  
 Jerry Kastein – LE Lab Aide – 60 hours max @ \$29.53/hr - \$1,771.80  
 Allison Larson – OTA Lab Aide – 260 hours max @ \$20.44/hr + 3.5 credits @ \$1,100.00 - \$9,164.40  
 Erin Stover – Electronics/Robotics Hourly Lab Aide – 40 hours max @ \$29.53/hr - \$1,181.20  
 Shawna Shelton – CSS100 – 0.5 credits @ \$1,100.00/cr - \$550.00

Med/Fire Rescue Lab Assistant/CPR Instructor - \$29.53/hr, as needed hours

Derek Axelsen	Jeffrey Hauck	Nathan Murphy
Dalton Axelsen	Adam Heinrich	Jon Ruby
Alexander DeFea	Carli Hoffman	Tanner Sittig
Tyler Gorrell	Kyle Hollenbeck	Dylan Traufler
Isaiah Hall	Derek Landeen	Blake Wirtjes

Part-Time Temporary

Adison Longbrake – Child Care Worker I – up to 30 hours/week @ \$15.00/hr

Corporate Education

Tyler Gorrell – CPR Training - \$200.00 per 4-hour class, \$125.00 per 2-hour class, \$300.00 per 4-hour class outside of Watertown  
 Blake Wirtjes – CPR Training - \$200.00 per 4-hour class, \$125.00 per 2-hour class, \$300.00 per 4-hour class outside of Watertown

Roshal Rossman moved that the contract recommendations/addendums be approved as presented. Kari Lohr seconded. Four votes yes. Motion carried.

ACTION 25040

Tiffany Sanderson, LATC President, presented for Board consideration three stipend requests. Kari Lohr moved the approval of the stipend requests received from Kory Hall for three (3) credits, Nathan Albertson for six (6) credits, and Jenna Jewell for six (6) credits, at \$108.00 per credit, as presented. Roshal Rossman seconded. Four votes yes. Motion carried.

ACTION 25041

Tiffany Sanderson, LATC President, requested Board authorization to seek bids for the Surgical Technology expansion. Jean Moulton moved the approval to seek bids for the Surgical Technology expansion, as presented. Kari Lohr seconded. Four votes yes. Motion carried.

ACTION 25042

Tiffany Sanderson, LATC President, presented for Board consideration the bid received for a Heavy Equipment Simulator. Jean Moulton moved the approval of the bid received from CM

Lab Simulations, Inc. for one (1) Heavy Equipment Training Simulator in the amount of \$118,556.25, as presented. Roshal Rossman seconded. Four votes yes. Motion carried.

#### ACTION 25043

Tiffany Sanderson, LATC President, presented for Board consideration the bid received for a Neonatal and Obstetric Patient Simulator. Jean Moulton moved the approval of the bid received from Gaumard Scientific Company, Inc. for one (1) Neonatal Patient Simulator in the amount of \$58,597.00 and one (1) Obstetric Patient Simulator in the amount of \$106,957.00, as presented. Kari Lohr seconded. Four votes yes. Motion carried.

#### ACTION 25044

Tiffany Sanderson, LATC President, presented for Board consideration the bid received for Surgical Lights. Jean Moulton moved the approval of the bid received from Stryker Communications for two (2) Type 1 Surgical Lights in the amount of \$60,713.30 each for a total of \$121,426.60 and two (2) Type 2 Surgical Lights in the amount of \$58,713.30 each for a total of \$117,426.60, as presented. Roshal Rossman seconded. Four votes yes. Motion carried.

#### ACTION 25045

Tiffany Sanderson, LATC President, presented for Board consideration the bid received for Surgical Boom Systems. Jean Moulton moved the approval of the bid received from Stryker Communications for three (3) Surgical Boom Systems in the amount of \$119,426.61 each for a total of \$358,279.83, as presented. Kari Lohr seconded. Four votes yes. Motion carried.

#### ACTION 25046

Tiffany Sanderson, LATC President, presented for Board consideration the bid received for a Vertical Milling Machine. Jean Moulton moved the approval of the bid received from Productivity, Inc. for one (1) Vertical Milling Machine in the amount of \$131,187.20, as presented. Roshal Rossman seconded. Four votes yes. Motion carried.

#### ACTION 25047

Tiffany Sanderson, LATC President, presented for Board consideration the bid received for a Wire Electrical Discharge Machine. Jean Moulton moved the approval of the bid received from Productivity, Inc. for one (1) Wire Electrical Discharge Machine in the amount of \$139,359.00, as presented. Kari Lohr seconded. Four votes yes. Motion carried.

#### ACTION 25048

Tiffany Sanderson, LATC President, requested Board authorization to reject both bids for the semi-tractor and to re-bid before October 2<sup>nd</sup> due to miscommunication regarding potential trade-in options. Jean Moulton moved the approval to reject both semi-tractor bids and to re-bid, as presented. Roshal Rossman seconded. Four votes yes. Motion carried.

#### ACTION 25049

Tiffany Sanderson, LATC President, requested Board authorization to directly purchase a fire truck as no bids were received. Jean Moulton moved the approval to directly purchase one (1)

fire truck, not to exceed \$216,500.00, as presented. Kari Lohr seconded. Four votes yes. Motion carried.

#### ACTION 25050

Tiffany Sanderson, LATC President, presented for Board consideration Equipment Lease Agreements in relation to Law Enforcement, Heavy Equipment Operator, and Agriculture programs and asked for Board approval. Jean Moulton moved that the following leases be approved as presented:

Patrol Vehicles (2) – South Dakota Highway Patrol – 2 years – No Cost Lease  
Compactor – TranSource – 10 months at \$1,000.00/month  
Excavators (2) – TranSource – 10 months at \$1,000.00/month  
Asphalt Roller – TranSource – 9 months at \$1,000.00/month  
Dozer – Dakota Iron Equipment – 3 months at \$4,800.00/month  
Crawler Dozer – Diesel Machinery – 3 months at \$6,000.00/month  
Tractor – Titan Machinery – 4 months – \$20.00/hr up to 150hrs  
Trench Roller – Stan Houston – 9 months - \$2,250.00/month  
Mini Excavator – Stan Houston – 9 months - \$2,700.00/month  
Skid Loader – Stan Houston – 9 months - \$2,565.00/month  
Track Loader – Stan Houston – 3 months - \$1,000.00/month  
RTV – Stan Houston – 3 months - \$500.00/month

Roshal Rossman seconded. Four votes yes. Motion carried.

#### ACTION 25051

Tiffany Sanderson, LATC President, presented for Board consideration the Redstone Law Firm Engagement. Jean Moulton moved the approval of the Redstone Law Firm Engagement for legal services, as presented. Kari Lohr seconded. Four votes yes. Motion carried.

#### K-12 DISCUSSION ITEMS

*Northeast Technical High School Board Report* – Superintendent Dr. Jeff Danielsen noted that the full NTHS Board will meet on September 18<sup>th</sup> at 5:45 p.m. The Superintendents will meet on September 10<sup>th</sup>.

*Social Studies Update* – Tricia Walker, K-12 Instructional Design Coordinator, shared the Social Studies adoption timeline, referenced South Dakota Standards, and identified major Social Studies topics by grade level.

*Attendance Grant Update* – Superintendent Dr. Jeff Danielsen shared information relating to how the District is expending funds related to the grant and noted the tiers of attendance support. Information was also shared relating to percentage of students by attendance status.

#### ACTION 25052

Jean Moulton moved the approval of the verified claims and salaries for the month of August, 2024 as presented. Kari Lohr seconded. Four votes yes. Motion carried.

### ACTION 25053

Superintendent Dr. Jeff Danielsen presented the following resignations for Board approval. Roshal Rossman moved that the resignations received from Samuel Foust, Lincoln Part-Time Custodian; Jennah Dunlap, Intermediate Nutrition Services; Wayne Boardman, High School Custodian; James Pischke, Middle School Part-Time Custodian; Lacey Sell, Intermediate Special Education Paraprofessional; and Cali Seaboy, Middle School One-on-One Special Education Paraprofessional, be approved as presented. Kari Lohr seconded. Four votes yes. Motion carried.

### ACTION 25054

Superintendent Dr. Jeff Danielsen presented the following termination for Board approval. Kari Lohr moved the approval of the termination of Mariah Sandburg, Lincoln Part-Time Custodian, as presented. Roshal Rossman seconded. Four votes yes. Motion carried.

### ACTION 25055

Superintendent Dr. Jeff Danielsen presented for Board the authority to hire a One-on-One Paraprofessional. Roshal Rossman moved the approval to hire as presented. Kari Lohr seconded. Four votes yes. Motion carried.

### ACTION 25056

Superintendent Dr. Jeff Danielsen presented the following contract recommendations/addendums and asked for their approval.

#### K-12 CONTRACT RECOMMENDATIONS/ADDENDUMS:

Dawn Berner – Lane change from MS to MS+16 \$1,690.00 – \$77,236.00  
Melissa Todd – Lane change from BS to BS+16 \$1,290.00 – \$64,842.00  
Chelsea Brink – Lane change from BS+16 to BS+38 \$1,850.00 – \$66,019.00  
Denise Allen – Lane change from BS+16 to BS+38 \$1,850.00 – \$60,967.00  
Lisa McIntire – Lane change from BA to BA+16 \$1,290.00 – \$52,302.00  
Erica Schlingen – Part-Time Custodian, Lincoln – 19 hours/week @ \$17.00/hr  
Brooke Stark – Mandt Training – 4 hours @ \$25.00/hr - \$100.00  
Kristi Koll – Mandt Training – 4 hours @ \$25.00/hr - \$100.00  
Mary Dailey – SLC Paraprofessional, Jefferson – 7.5 hours/day @ \$15.60/hr  
Chloe Ludvigson – Classroom Paraprofessional, Jefferson – 5.5 hours/day @ \$15.60/hr  
Alexus Karpinske – Part-Time Custodian, Mellette – 5.5 hours/day @ \$15.60/hr  
Gail Krueger – Part-Time Food Service, Intermediate School – 3 hours/day @ \$15.60/hr  
Jill Schmidt – 1:1 Special Education Paraprofessional, Jefferson – 7.5 hours/day @ \$15.60/hr  
Lynn Osthus – Accompanist, Middle School – 149 hours @ \$21.55/hr - \$3,210.95  
Lynn Osthus – Accompanist, High School – 219 hours @ \$21.55/hr - \$4,719.45  
Lynn Osthus – Accompanist, Intermediate School – 24 hours @ \$21.55/hr - \$517.20  
Clay Busskohl – After School Detention – 163 hours @ \$34.00/hr - \$5,542.00  
Stephanie Hageman – Night School – 210 hours @ \$34.00/hr - \$7,140.00  
Jennifer Burns – Night School – 210 hours @ \$34.00/hr - \$7,140.00  
William Gripentrog – After School Study Hall – 153 hours @ \$34.00/hr - \$5,202.00  
Kris O'Brien – After School Study Hall – 153 hours @ \$34.00/hr - \$5,202.00  
William Gripentrog – ACT Prep Sessions – 16 hours @ \$34.00/hr - \$544.00  
Steven O'Brien – ACT Prep Sessions – 16 hours @ \$34.00/hr - \$544.00  
Tricia Gerlach – ACT Prep Sessions – 16 hours @ \$34.00/hr - \$544.00  
Danielle Harms – Advisory Facilitator – 20 hours @ \$26.00/hr - \$520.00

Stephanie Hageman – School Improvement Team – 20 hours @ \$26.00/hr - \$520.00  
Chelsea Brink – School Improvement Team – 20 hours @ \$26.00/hr - \$520.00  
Sharese Jensen – Educators Rising – 50 hours @ \$26.00/hr - \$1,300.00  
Sharese Jensen – HS Student Teacher Mentor – 100 hours @ \$26.00/hr - \$2,600.00  
Holly Grimsrud – B-3 Special Education Instructor/Evals – 11 hours @ \$33.00/hr - \$363.00  
Killian Larson – Student Helper - Custodian, Middle School – 19 hours/week @ \$15.00/hr  
Ty Schlimgen – Student Helper – Custodian, Lincoln – 19 hours/week @ \$15.00/hr

Kari Lohr moved the approval of the contract recommendations/addendums as presented. Roshal Rossman seconded. Four votes yes. Motion carried.

#### ACTION 25057

Superintendent Dr. Jeff Danielsen presented for Board approval five (5) stipend requests. Roshal Rossman moved the approval of the stipend requests received from Chelsea Brink for nine (9) credits, Carter Buelow for six (6) credits, Amanda Spaniol for six (6) credits, Abby Turbak for twelve (12) credits, and Kayla Prasek for nine (9) credits, at \$108.00 per credit, as presented. Kari Lohr seconded. Four votes yes. Motion carried.

#### ACTION 25058

Heidi Clausen, Business Manager, provided for Board consideration change order #2 for the Athletic Complex Phase II. Jean Moulton moved the approval of change order #2 consisting of four (4) modifications in the deduct amount of \$1,603.90, as presented. Kari Lohr seconded. Four votes yes. Motion carried.

#### ACTION 25059

Heidi Clausen, Business Manager, presented for Board consideration the Presence Learning Contract. Jean Moulton moved the approval of the Contract as presented. Roshal Rossman seconded. Four votes yes. Motion carried.

#### ACTION 25060

Heidi Clausen, Business Manager, presented for Board consideration a Surplus Property Resolution declaring property surplus.

#### RESOLUTION

WHEREAS, the Watertown School District declares the following District property no longer necessary, useful, or suitable for the purpose of which it was acquired,

AND WHEREAS, the following items are to be disposed of,

140 Desks	4 Lunch Tables	10 Roller Carts
192 Student Chairs	40 File Cabinets	1 Dehumidifier
8 Teacher Desks	3 Book Cases	6 Music Risers
17 Office Chairs	3 Easel Marker Boards	1 Cassette Recorder
38 Assorted Tables	13 Dividers	1 Projector
3 Kidney Tables	12 Desk Peddlers	4 Podiums

1 Metal Coat Tree

1 Wood Shelf

2 Kitchen Warmers

1 Wood Cabinet

1 Metal Bookshelf

1 Wood Mailbox

1 Wheelchair

BE IT RESOLVED, that the Business Manager of the Watertown School District be authorized to surplus of the listed furniture and equipment as allowed by state statute.

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Presiding Officer

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Business Manager

Jean Moulton moved the approval of the Surplus Property Resolution as presented. Kari Lohr seconded. Four votes yes. Motion carried.

#### ACTION 25061

Superintendent Dr. Jeff Danielsen presented for its second reading and approval Policy ACAA – Sexual Harassment. Jean Moulton moved that Policy ACAA – Sexual Harassment be approved as presented. Roshal Rossman seconded. Four votes yes. Motion carried.

#### ACTION 25062

Superintendent Dr. Jeff Danielsen presented for its second reading and approval Policy IJNDC – Internet Safety Policy. Jean Moulton moved that IJNDC – Internet Safety Policy be approved as presented. Kari Lohr seconded. Four votes yes. Motion carried.

#### ACTION 25063

Roshal Rossman moved the approval of the open enrollment requests involving three (3) students as presented. Kari Lohr seconded. Four votes yes. Motion carried.

#### ACTION 25064

Kari Lohr moved the approval of the student assignment requests pursuant to SDCL 13-28-10 involving four (4) students as presented. Roshal Rossman seconded. Four votes yes. Motion carried.

#### COMMUNICATIONS

Superintendent Dr. Jeff Danielsen presented the School Board with the Grapevine, an Enrollment Report, and a Nutrition Report. Dr. Danielsen also noted Homecoming week is September 16 - 20<sup>th</sup> and the Arrow Education Foundation is hosting a tailgate on September 20<sup>th</sup> from 5:00 p.m. to 7:00 p.m. The Arrow Education HARVEST fundraising event will take place on September 26<sup>th</sup>.

Jean Moulton commented on Math Curriculum and the need to address issues.

WATERTOWN SCHOOL DISTRICT  
BULK FUEL QUOTES

August 26, 2024

<u>Company Name</u>	<u>No. 2 Diesel Price Per Gallon</u>	<u>Regular Fuel with Ethanol Price Per Gallon</u>
Sioux Valley Coop	\$2.83	\$2.99
Moe Oil Company	\$2.84	No Bid

Sioux Valley Coop provided the lowest price per gallon at \$2.83 for No. 2 Diesel and \$2.99 for Regular Fuel with Ethanol.

August 28, 2024

<u>Company Name</u>	<u>No. 2 Dyed Diesel Price Per Gallon</u>
Sioux Valley Coop	\$2.90
Moe Oil Company	No Bid

Sioux Valley Coop provided the lowest price at \$2.90 per gallon for No. 2 Dyed Diesel Fuel.

ADJOURNMENT

Kari Lohr moved that the Watertown School Board adjourn its regular meeting at 6:38 p.m.  
Roshal Rossman seconded. Four votes yes. Motion carried.

By: Heidi Clausen, Business Manager

\_\_\_\_\_  
Board Chairman

\_\_\_\_\_  
Business Manager



#### GENERAL FUND

Revenue for the month was reported at \$1,449,387 and included taxes, State Aid, and federal revenue. Official enrollment counts were confirmed at month end, and therefore State Aid will be adjusted next month in consideration of actual versus estimated counts. This fund's ending cash position of \$6.2M reflects a slight decrease from the previous year.

#### CAPITAL OUTLAY

The revenue consists of the typical September property taxes, totaling \$47,212. Expenditures in the amount of \$1.3M exceeded the revenue this month, as typical. This fund's ending cash position of \$3.5M is slightly above the previous year and will decline throughout the fiscal year as we spend down reserves for construction in progress of phase II of the athletic complex.

#### SPECIAL EDUCATION

The revenue totaled \$266,114 for the month and consists of the typical September property taxes and State Aid. The ending cash position this month of \$2.3M is reported above the previous year. This fund saw an increase to the fund balance percent at fiscal year-end.

#### LAKE AREA TECH

Tuition and fees in relation to the first semester continue to be received and were reported just over \$1M for the month. GOED equipment funds were received in the amount of \$1.7M for equipment purchases that took place last fiscal year. Disbursements were reported at just over \$3M and the ending cash position of \$8,560,271 is just below that of the previous year. An anticipated decline to fund balance is expected this year as the fund wraps up the Archway project, dental remodel, and undergoes surgical technology renovations.

#### FINANCIAL AID

The amounts reflected are related to the receipt of funds from the Federal Government to accommodate grants and financial assistance to LATC students.

#### EMPLOYEE BENEFIT TRUST

Premium exceeded the claims and administrative costs during the month. September payroll was the first run of increased premium to the plan. The premium increase is expected to better align claims to premium ratio. This fund's ending cash position is below previous years.

#### K-12 NUTRITION

Due to the replenishing of food inventory, the expenditures exceeded the revenue for the month as typical. This fund's ending cash position reported at \$234,980 reflects an anticipated decrease due to the spend down plans in the previous year.

#### ARENA CONCESSION

Activity in this fund continues to be consistent with the prior year. The sales are a direct reflection on the attendance of our sporting events. The ending cash position of \$35,856 is similar to prior years.

#### LATC BOOK STORE

Sales continue to be strong as a direct reflection of the number of students attending LATC and the first semester activities. The expenditures include the replenishing of inventory. This fund's ending cash position was reported at \$1.9M at month end.

#### LATC FOOD SERVICE

The revenue exceeded the expenditures for the month and is operating at a healthy level to support the program.

#### LATC EDUCARE

The revenue was reported at \$51,581 for the month and came in higher than expenditures, reported at \$42,916. The program continues to sustain its financials and the fund balance will be used to support enhancements to the building.

#### DRIVERS EDUCATION

Limited activity.

#### PRE-SCHOOL SERVICES

Tuition for the school year will be collected monthly from families classified under the tuition-paid status. In the coming months, Title funds will be received to support students identified as eligible for Title assistance. The cash balance of \$28,737 is higher than it was in the previous year.

#### CUSTODIAL FUNDS

Routine.

WATERTOWN SCHOOL DISTRICT 14-4  
STATEMENT - RECEIPTS, DISBURSEMENTS & BALANCES

	GENERAL FUND	CAPITAL OUTLAY	SPECIAL EDUCATION	LAKE AREA TECH	FINANCIAL AID
BEGINNING BALANCE:	\$7,297,938.93	\$4,901,975.19	\$2,787,823.22	\$7,596,496.70	\$61,010.82
RECEIPTS:					
TAXES	\$92,434.03	\$47,212.86	\$31,889.01		
TUITION				\$1,114,548.83	
COUNTY REVENUE	\$48,325.61				
STATE AID	\$1,154,722.00		\$228,396.00		
OTHER STATE REV.				\$1,764,944.97	
FEDERAL REVENUE	\$68,150.15			\$51,734.97	\$848,779.75
SALES				\$36,965.66	
INTEREST	\$1,166.52			\$1,166.51	
OTHER REVENUE	\$84,589.00	\$5,944.25	\$5,829.42	\$1,028,063.62	\$1,130,884.87
SALES TAX				\$2,049.76	
CONTRIBUTIONS					
TRANSFER IN					
TOTAL INCOME					
	\$1,449,387.31	\$53,157.11	\$266,114.43	\$3,999,474.32	\$1,979,664.62
DISBURSEMENTS:					
EXPENDITURES	\$333,369.90	\$1,355,405.31	\$33,346.75	\$1,408,402.57	\$1,894,954.23
PAYROLL	\$2,210,602.62		\$631,913.06	\$1,627,296.77	
RECLASSIFY EXPENSE					
TRANSFER OUT					
VOIDED CHECK					(\$19,338.00)
TOTAL DISBURSEMENT					
	\$2,543,972.52	\$1,355,405.31	\$665,259.81	\$3,035,699.34	\$1,875,616.23
BALANCE:					
9/30/2024	\$6,203,353.72	\$3,599,726.99	\$2,388,677.84	\$8,560,271.68	\$165,059.21
9/30/2023	\$6,478,125.60	\$3,200,298.51	\$1,250,389.35	\$8,880,617.44	\$53,000.44
9/30/2022	\$6,577,133.47	\$6,966,837.78	\$814,548.05	\$9,280,114.55	\$114,849.63

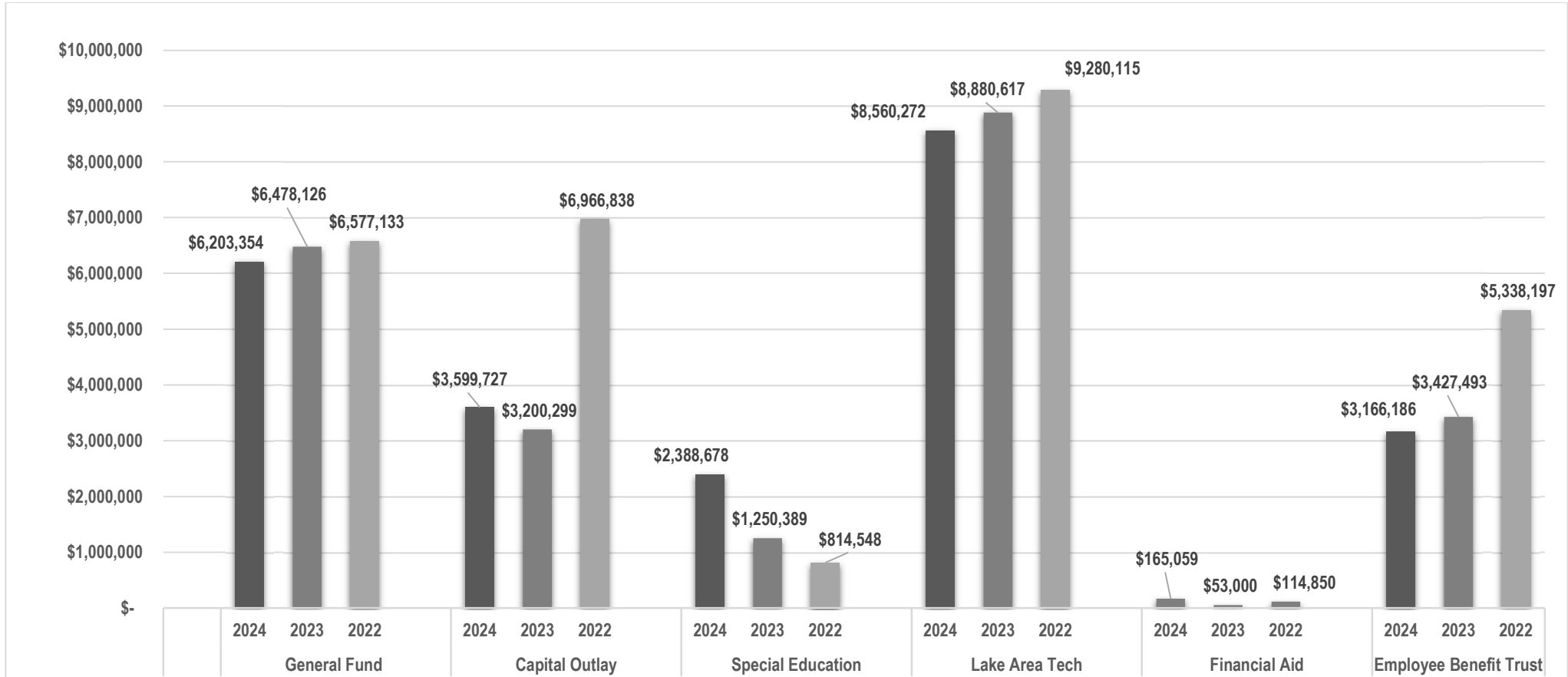
WATERTOWN SCHOOL DISTRICT 14-4  
STATEMENT - RECEIPTS, DISBURSEMENTS & BALANCES

	EMPLOYEE BENEFIT TRUST	K-12 NUTRITION	ARENA CONCESSION	LATC BOOK STORE	LATC FOOD SERVICE	LATC EDUCARE	
BEGINNING BALANCE:	\$2,966,996.06	\$303,474.84	\$29,333.76	\$740,926.10	\$310,845.79	\$368,696.75	
RECEIPTS:							
TAXES							
TUITION							
COUNTY APPOR.							
STATE AID							
OTHER STATE REV.							
FEDERAL REVENUE		\$33,895.22				\$2,993.72	
SALES		\$84,996.35	\$18,262.64	\$1,386,924.76	\$87,701.95	\$43,857.95	
INTEREST							
OTHER REVENUE	\$779,347.52	\$30,209.36		\$9,315.68		\$5,000.00	
SALES TAX			\$1,588.86	\$85,733.15	\$4,997.45		
TRANSFER IN							
TOTAL INCOME	\$779,347.52	\$149,100.93	\$19,851.50	\$1,481,973.59	\$92,699.40	\$51,851.67	
DISBURSEMENTS:							
EXPENDITURES	\$580,157.78	\$107,897.71	\$6,945.38	\$279,498.12	\$51,328.06	\$2,230.55	
PAYROLL		\$109,697.31	\$6,383.68	\$15,561.92	\$26,203.56	\$40,685.82	
RECLASSIFY EXPENSE							
TRANSFER OUT							
VOID CHECK							
TOTAL DISBURSEMENT	\$580,157.78	\$217,595.02	\$13,329.06	\$295,060.04	\$77,531.62	\$42,916.37	
BALANCE:	9/30/2024	\$3,166,185.80	\$234,980.75	\$35,856.20	\$1,927,839.65	\$326,013.57	\$377,632.05
	9/30/2023	\$3,427,493.26	\$549,129.94	\$29,471.57	\$204,580.77	\$321,921.23	\$287,198.99
	9/30/2022	\$5,338,197.32	\$957,424.71	\$24,626.47	\$1,903,128.29	\$267,465.13	\$278,828.51

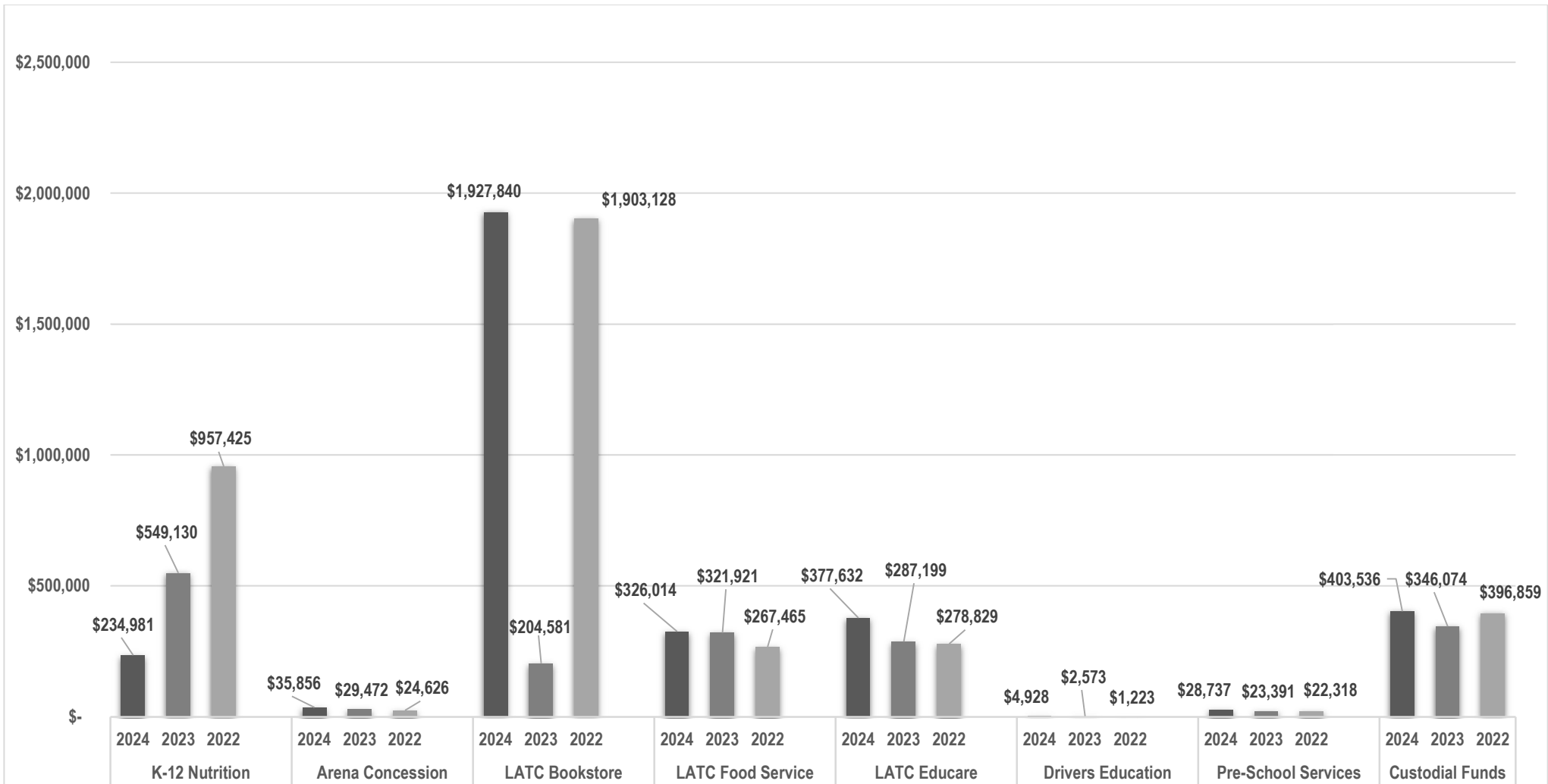
WATERTOWN SCHOOL DISTRICT 14-4  
STATEMENT - RECEIPTS, DISBURSEMENTS & BALANCES

	DRIVERS EDUCATION	PRE-SCHOOL SERVICES	CUSTODIAL FUNDS	
BEGINNING BALANCE:	\$4,928.30	\$28,090.59	\$386,551.08	
RECEIPTS:				
TAXES				
TUITION		\$10,575.00		
COUNTY APPOR.				
STATE AID				
OTHER STATE REV.				
FEDERAL REVENUE				
SALES				
INTEREST				
OTHER REVENUE			\$60,314.14	
TRANSFER IN				
TOTAL INCOME	\$0.00	\$10,575.00	\$60,314.14	
DISBURSEMENTS:				
EXPENDITURES			\$43,328.83	
PAYROLL		\$9,928.58		
RECLASSIFY EXPENSE				
TRANSFER OUT				
VOID CHECK				
TOTAL DISBURSEMENT	\$0.00	\$9,928.58	\$43,328.83	
BALANCE:	9/30/2024	\$4,928.30	\$28,737.01	\$403,536.39
	9/30/2023	\$2,573.29	\$23,390.59	\$346,073.87
	9/30/2022	\$1,223.39	\$22,317.89	\$396,859.43

## September 2024 Treasurer's Report



## September 2024 Treasurer's Report



**Fund: 10 GENERAL FUND**

ARLINGTON HIGH SCHOOL	2024 MARCHING FESTIVAL FEE	25.00
CLAUSEN, HEIDI	REIMB MLGE MEALS	171.20
JOHNSON, KIMBERLY	REIMB MLGE	150.65
KURTEN, TRACY	REIMB MLGE	24.49
LODGE AT DEADWOOD	LODGING - C JOHNSON	310.00
MOLENGRAAF, ALEX	REIMB MLGE	61.11
NORTHERN STATE UNIVERSITY	ALL STATE CHOIR PREP REG	144.00
SDSU	ALL STATE CHORAL PREP REG	115.00
STYDEL, MICHAEL	REIMB MLGE	142.73

**Fund 10 Total: 1,144.18****Fund: 22 SPECIAL EDUCATION**

SCHULTZ, ANDREA	REIMB MLGE	143.90
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**Fund 22 Total: 143.90****Fund: 23 LATC POST SECONDARY EDUCATION**

ALLEN, ANGELA	REIMB MTS LODGING MEALS TRANSP	1,625.28
ARROWWOOD RESORT & CONFERENCE CENTER AT CEDAR S	MTS LODGING - A ALLEN	109.00
BRATLAND, CHASE	REIMB MEALS	242.00
CEROLL, ANDREW	REIMB MLGE MEALS	163.13
DIERKSON JR, TERRY	REIMB MEALS PARKING	291.00
FISCHER, BRADLEY	REIMB MTS LODGING MEALS	173.38
FRIESE, MATT	REIMB MEALS	114.00
GIERE, STUART	REIMB MTS LODGING MEALS	539.76
GRAVATT, CARTER	REIMB MEALS	114.00
GREWE, ROBERT	REIMB MEALS	130.00
GROHS, DARREL	REIMB MLGE	1,942.17
HOLIDAY INN EXPRESS	LODGING - D GROHS	436.00
JACOBSEN, BROOKS	REIMB LODGING	3,610.72
MENKE, PETE	REIMB MTS MLGE	494.73
MUSHITZ, COREY	REIMB MEALS MISC EXP	448.59
RAMKOTA HOTEL	LODGING - ADMISSIONS	327.00
RILEY, JEREMY	REIMB MEALS	114.00
RMAFAA	2024 CONF REG - C JORDANGER, K BOSSLY	750.00
RUMPCA, TYLER	REIMB MLGE MEALS	166.40
SANDERSON, TIFFANY	REIMB MEALS	52.00
SCHMITZ, MEGAN	REIMB MLGE	248.90
STEFFENSEN, CARLA	REIMB MLGE	117.90
THIEX, TRAVIS	REIMB MTS MLGE	916.56
TRAUTNER, STEVE	REIMB MEALS	130.00
WATT, ALEX	REIMB MEALS	114.00

**Fund 23 Total: 13,370.52****Fund: 51 FOOD SERVICE FUND**

MACK, JUDY	REIMB MLGE	93.01
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**Fund 51 Total: 93.01****TOTAL: 14,751.61**

**Fund: 10 GENERAL FUND**

BELLUM, MARK	VB WORK	120.00
BENDER, JENNIFER	REIMB ADVRTSNG SUP	255.94
BEYNON, ZACH	ARROW TV WORK	140.00
CARLSON, GRANT	SOC WORK	270.00
CROM, BRANDON	ARROW TV WORK	35.00
CZERWAN, CHAD	SOC WORK	120.00
DCI-DIVISION OF CRIMINAL INVES	BACKGROUND CKS	908.25
DENZER, JULIE PLAISANCE	VB WORK	160.00
DEPT OF PUBLIC SAFETY	TITLES/PLATE S -2025 INTL BUS-#1827,1828	60.00
DUFFY, TERRY	VB WORK	134.08
FIGUEROA, JOSE	INTERP SERVICES	140.00
FISCHER, CALEB	ARROW TV WORK	35.00
FOUST, YVETTE	REIMB SUP	14.41
GALL, KYLE	ARROW TV WORK	140.00
GALLARDO, JORGE	SOC WORK	328.08
GERLACH, ERIK	VB WORK	240.84
GILBERTSON, JONNATHON	ARROW TV WORK	210.00
GILK, EDANN	VB WORK	240.00
GRIPENTROG, BRENDA	SOC WORK	360.00
HELWIG, PARKER	SOC WORK	265.96
HEMILLER, BOBBY	VB WORK	80.00
HESLER, LOUIS	SOC WORK	322.32
HOFTIEZER, JADYN	VB WORK	240.00
JACKSON, ANTHONY	ARROW TV WORK	140.00
JACOBS, JENISA	VB WORK	230.00
KOOPMANS, GRETCHEN	REIMB ELLII SUBSCRPTN	188.00
LEISETH, FAITH	VB WORK	240.00
MAAG, JERON	ARROW TV WORK	105.00
MAAG, MASON	ARROW TV WORK	175.00
MACK, SCOTT	VB WORK	170.36
MASHEK, ANDREA	VB WORK	180.00
MILLER, CARTER	ARROW TV WORK	35.00
MJOUN, KAMAL	SOC WORK	400.00
MOONEY, SAM	VB WORK	40.00
MUNOZ, YESIKA	INTERP SERV	35.00
NEALE, CRYSTAL	VB WORK	60.00
PEDERSON, JEFFREY	SOC WORK	703.04
PIETZ, LEHLA	VB WORK	160.00
PITKIN, CONRAD	ARROW TV WORK	140.00
REMMERS, CARTER	ARROW TV WORK	35.00
REMMERS, PARKER	ARROW TV WORK	35.00
REMMERS, SPENCER	ARROW TV WORK	105.00
RIES, BRIAN	VB WORK	121.91
SPINDLER, JILL	ALL STATE JUDGE	225.00
STEIGER, RYLIE	VB WORK	280.00
STOECKER, KELLI	VB WORK	230.00
STONE, MARISSA	REIMB SUP	159.29
STORMO, DON	REIMB SUP	101.94
STRUCKMAN, ANGELA	REIMB SUP	80.52
THOMPSON, GREGG	VB WORK	236.88
TRAGER, CYNTHIA	VB WORK	137.08
VAUX, MARK	REIMB COACHING CLASS	35.00
WALZ, PORTER	SOC WORK	204.68
WELLNITZ, AUSTIN	ARROW TV WORK	35.00

**Fund 10 Total: 9,843.58**



**Fund: 22 SPECIAL EDUCATION**

HOFTIEZER, MARNIE	REIMB SUP	25.13
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<b>Fund 22 Total:</b>	<b>25.13</b>
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**Fund: 23 LATC POST SECONDARY EDUCATION**

ALLEN, ANGELA	REIMB MEETING MEAL	241.89
DCI-DIVISION OF CRIMINAL INVES	BACKGROUND CKS	86.50
FISCHER, BRADLEY	REIMB MTS PHONE - JUNE/JULY	100.00
GIERE, STUART	REIMB MTS PHONE/LICENS ES/SUP/MEAL	398.96
KAKACEK, MICHELLE	REIMB MTS PHONE	100.00

<b>Fund 23 Total:</b>	<b>927.35</b>
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**Fund: 51 FOOD SERVICE FUND**

HELLAND, GAIL	REFUND LUNCH ACCT	19.00
JOHNSON, ANTHONY	REFUND ARIANA/SERENITY LUNCH	72.90
SELL, MICHAEL OR LACEY	REFUND LUNCHES	221.50

<b>Fund 51 Total:</b>	<b>313.40</b>
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**Fund: 53 CONCESSION FUND**

BACH, CAITLIN	REIMB SUP	18.42
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<b>Fund 53 Total:</b>	<b>18.42</b>
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<b>TOTAL:</b>	<b>11,127.88</b>
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Excluding Zeros; Beginning Month 09/2024; Processing Month 09/2024; Accounts to Include Accounts with Activity;  
Active Chart of Account Number True; Fund Number 71

Fund: 71 CUSTODIAL FUND

<u>Chart of Account Number</u>	<u>Chart of Account Description</u>	<u>Beginning Balance</u>	<u>Expenses</u>	<u>Revenues</u>	<u>Balance Change</u>	<u>Balance</u>
71 704 805	FUND BALANCE/ATHLETIC CLEARING	38,462.00	4,527.10	20,680.00	0.00	54,614.90
71 704 809	FUND BALANCE/BISCO	23,739.35	0.00	0.00	0.00	23,739.35
71 704 820	FUND BALANCE/MS SCHOOL STORE	4,064.38	1,171.80	1,010.00	0.00	3,902.58
71 704 822	FUND BALANCE/CLASS PROM	6,500.25	38.21	0.00	0.00	6,462.04
71 704 824	FUND BALANCE/CLEARING ACCT	0.00	0.00	0.00	0.00	0.00
71 704 825	FUND BALANCE/DEBIT CARD	61,365.61	194.60	(2,274.15)	0.00	58,896.86
71 704 831	FUND BALANCE/DD MILLER/KARING KAPERS	8,202.39	0.00	0.00	0.00	8,202.39
71 704 837	FUND BALANCE/D.IMAGINATION	2,187.29	0.00	0.00	0.00	2,187.29
71 704 844	FUND BALANCE/INTERMEDIATE SCHOOL	6,175.44	38.35	0.00	0.00	6,137.09
71 704 850	FUND BALANCE/JEFFERSON SCHOOL	785.19	99.09	0.00	0.00	686.10
71 704 851	FUND BALANCE/KEY CLUB	4,766.78	0.00	0.00	0.00	4,766.78
71 704 854	FUND BALANCE/LATC FEE FUND	55,037.75	14,782.80	19,822.59	0.00	60,077.54
71 704 856	FUND BALANCE/LINCOLN SCHOOL	3,407.00	77.43	0.00	0.00	3,329.57
71 704 860	FUND BALANCE/MCKINLEY SCHOOL	1,777.95	0.00	0.00	301.76	2,079.71
71 704 862	FUND BALANCE/MELLETTE SCHOOL	443.71	38.72	58.45	0.00	463.44
71 704 865	FUND BALANCE/MID SCHL STAFF	925.42	1,050.60	0.00	0.00	(125.18)
71 704 867	FUND BALANCE/MID SCHOOL GENL	5,056.45	625.95	3,440.00	0.00	7,870.50
71 704 869	FUND BALANCE/NATIVE AMERICAN CLUB	1,352.14	0.00	0.00	0.00	1,352.14
71 704 870	FUND BALANCE/NATIONAL FORENSIC	29,170.48	0.00	0.00	0.00	29,170.48
71 704 871	FUND BALANCE/NATL HONOR SOC	1,068.75	0.00	0.00	0.00	1,068.75
71 704 872	FUND BALANCE/NEEDY STUDENT	28,758.48	1,144.93	1,190.00	0.00	28,803.55
71 704 877	FUND BALANCE/ROBOTICS	9,069.92	0.00	0.00	0.00	9,069.92
71 704 881	FUND BALANCE/SR HIGH STAFF	3,515.13	341.41	414.20	0.00	3,587.92
71 704 882	FUND BALANCE/SR HIGH GENERAL	5,545.18	478.77	0.00	0.00	5,066.41
71 704 883	FUND BALANCE/SR HIGH ORCHESTRA	2,611.47	0.00	0.00	0.00	2,611.47
71 704 884	FUND BALANCE/SR HIGH V MUSIC	1,721.71	0.00	0.00	0.00	1,721.71
71 704 886	FUND BALANCE/STATE TOURNEY	5,583.89	0.00	0.00	0.00	5,583.89
71 704 887	FUND BALANCE/STUDENT COUNCIL	14,465.99	8,211.44	7,879.05	0.00	14,133.60
71 704 891	FUND BALANCE/TUCKS	9,772.75	36.41	0.00	0.00	9,736.34
71 704 900	FUND BALANCE/SKILLSUSA	7,087.34	2,196.55	2,590.00	0.00	7,480.79
71 704 902	FUND BALANCE/FBLA	7,607.53	532.28	504.00	0.00	7,579.25
71 704 912	FUND BALANCE/ARROW ED FOUND	36,021.60	7,742.39	5,000.00	0.00	33,279.21
Fund Total: 71		386,249.32	43,328.83	60,314.14	301.76	403,536.39

**WATERTOWN SCHOOL DISTRICT  
PERSONNEL REPORT - LATC  
October 2024**

**RESIGNATIONS**

Chase Bratland – Diesel Technology ThinkBIG Instructor

**CONTRACT RECOMMENDATIONS/ ADDENDUM**

Cassy Behnke – Trapshooting Coach - \$1,500.00

Kevin Behnke – Trapshooting Coach - \$500.00

John Hervi – Light Duty Diesel Instructor - \$2,954.52

Levi Olson – eSports Coach - \$1,000.00

Adjunct Instructor

Sarah Woolley – HEO Lab Aide – 200 hours max @ \$29.53/hour - \$5,906.00

Matt Hegg – LE Lab Aide – 60 hours max @ \$29.53/hour - \$1,771.80

Jordan Melius – LE Lab Aide – 40 hours max @ \$29.53/hour - \$1,181.20

Dawn Berner – COMM – 9 credits @ \$1,100/credit - \$9,900.00

Angela Bevers – ACCT210 – 6 credits @ \$1,100/credit - \$6,600.00

Matt Gauger – PSYC100 – 3 credits @ \$1,100/credit - \$3,300.00

Tylor Griffith – LE210 – 2 credits @ \$1,100/credit - \$2,200.00

Kristen Henderson – MATH101 – 6 credits @ \$1,100/credit - \$6,600.00

Lee Hoffman – CHEM106 & CHEM106L – 8 credits @ \$1,100/credit - \$8,800.00

Rick Holinka – HEO Lab Aide – 240 hours @ \$29.53/hour - \$7,087.20

Nancy Iverson – MA115 – 9 credits @ \$1,100/credit - \$9,900.00

Levi Jakan – MA172, MLT105, MLT135 & MLT215 – 2 credits @ \$1,100/credit + 31.875 credits @ \$124/credit - \$6,152.50

Carl Maude – LE Lab Aide – 100 hours max @ \$29.53/hour - \$2,953.00

Kris Munger – BUS160 – 3 credits @ \$1,100/credit - \$3,300.00

Jodi Weber – AG214, AGR120, AGR211 & AGR236 – 7 credits @ \$1,100/credit + 3 credits @ \$124/credit - \$8,072.00

Dana Wolff – BUS220 & BUS226 – 5 credits @ \$1,100/credit - \$5,500.00

Michelle McCormick – BIO:221 & PHGY210 – 11 credits @ \$1,100/credit - \$12,100.00

Kelly McDaniel – AGR233 & AGR235 – 6 credits @ \$1,100/credit - \$6,600.00

Dawn Sikkink – SOC100 – 9 credits @ \$1,100/credit - \$9,900.00

Taylor Stacey – MATH100 & MATH114 – 12 credits @ \$1,100/credit - \$13,200.00

Thayer Trenhaile – BUS244 – 6 credits @ \$1,100/credit - \$6,600.00

Cody Trumm – LE120 & LE205 – 4 credits @ \$1,100/credit - \$4,400.00

Brenda Norton – Physiology Lab Aide – 6 labs max @ \$175/lab - \$1,050.00

Blake Wirtjes – Anatomy Lab Set-up – Up to 6 labs @ \$115/lab, Anatomy Lab Aide – Up to 28 labs @ \$150/lab, HST136 - 4 credits @ \$124/credit, PSYC100 – 18 credits @ \$124/credit - \$7,618.00

Leslie Blume – Cosmetology Lab Aide – 160 hours max @ \$20.44/hour - \$3,270.40

Deborah Boxall – CHEM106 & CHEM106L – 5 credits @ \$1,100/credit - \$5,500.00

Dianne Rider – MA115 – 9 credits @ \$1,100/credit - \$9,900.00

Robyn Adler – BIOL221 @ \$BIOL221L – 4 credits @ \$1,100/credit - \$4,400.00

Nathan Albertson – AGR236 – 3 credits @ \$1,100/credit - \$3,300.00

Patrick Anderson – BUS240 – 0.25 credits @ \$1,100/credit - \$272.00

Sarah Becker – PSYC101 – 6 credits @ \$1,100/credit - \$6,600.00

Amanda Culhane – BUS238 & ENT210 – 0.5 credits @ \$1,100 + 3 credits @ \$124/credit - \$922.00

Rebecca Erickson – PN111 Clinical Adjunct – 48 hours max @ \$40/hour - \$1,920.00

Adam Fischbach – BIOL221 & BIOL221L – 2 credits @ \$1,100/credit - \$2,200.00

Gina Grant – CSC100 & CSS – 3 credits @ \$1,100/credit + 1.5 credits @ \$124/credit - \$3,486.00

Jordan Hilbert – COMM101 – 3 credits @ \$1,100/credit - \$3,300.00

Lorna Hofer – ACCT210 – 6 credits @ \$1,100/credit - \$6,600.00

Jenna Jewell – EN100 – 6 credits @ \$1,100/credit - \$6,600.00

Stephanie Lenards – BIOL221 – 3 credits @ \$1,100/credit - \$3,300.00

Michelle McCormick – Anatomy Lab Aide – 8 labs max @ \$150/lab - \$1,200.00  
Tom Mulholland – BUS235 – 1.5 credits @ \$1,100/credit - \$1,650.00  
Andrea Opitz – ECON105 – 12 credits @ \$124/credit - \$1,488.00  
Heather Pagel – PSYC100 – 3 credits @ \$1,100/credit - \$3,300.00  
Christy Randall – CSC105 & MATH100 – 3 credits @ \$1,100/credit + 18 credits @ \$124/credit - \$5,532.00  
Amber Schleusner – BIOL221 & BIOL221L – 4 credits @ \$1,100/credit - \$4,400.00  
Keri Skroch – AGR215 & AGR215 – 1 credit @ \$1,100/credit + 18 credits @ \$124/credit - \$3,332.00  
Kerry Stager – BUS246, BUS247 & CSS100 – 3.25 credits @ \$1,100/credit - \$3,575.00  
Jeff York – AG102 – 3 credits @ \$1,100/credit - \$3,300.00  
John Butterbrodt – SOC100 – 1 credit @ \$1,100/credit - \$1,100.00  
Gabe Dobbs – PM Lab Aide – 40 hours max @ \$29.53/hour - \$1,181.20  
Carly Heuer – PN113 Clinical Adjunct – 8 hours max @ \$40/hour - \$320.00  
Carly Heuer – PN107 Clinical Adjunct – 28 hours max @ \$40/hour - \$1,120.00  
Sherray Hurlbert – CMST101 – 3 credits @ \$1,100/credit - \$3,300.00  
Danielle Karels – PN107 Clinical Adjunct – 76 hours max @ \$40/hour - \$3,040.00  
Danielle Karels – PN223 Clinical Adjunct – 88 hours max @ \$40/hour - \$3,520.00  
Ashley Wendler – PN107 Clinical Adjunct, Aberdeen – 96 hours max @ \$40/hour - \$3,840.00  
Ashley Wendler – PN111 Clinical Adjunct, Aberdeen – 50 hours max @ \$40/hour - \$2,000.00  
Ashley Wendler – PN113 Clinical Adjunct, Aberdeen – 38 hours max @ \$40/hour - \$1,520.00  
Ashley Wendler – RN223 Clinical Adjunct, Aberdeen – 55 hours max @ \$40/hour - \$2,200.00

#### Part-Time Temporary

Chelsie Steen – Child Care Worker I – up to 30 hours/week @ \$15.00/hour  
Christian Collins – Child Care Worker I – up to 30 hours/week @ \$15.00/hour

#### Corporate Education

Brock Stevens – Flight Instructor for LATC Aviation Maintenance Students - \$43/hour, up to 720 hours - \$30,960.00

REAL ESTATE PURCHASE AGREEMENT

1. Lake Area Technical College, whose address is 1201 Arrow Ave NE, Watertown, SD 57201, by and through its undersigned representative, hereinafter referred to as "the Buyer," hereby offers to purchase from Human Service Agency, whose address is 123 19<sup>th</sup> St NE, Watertown, SD 57201, by and through its undersigned representative, hereinafter referred to as "the Seller," upon the terms and conditions hereinafter set forth, the real property and improvements thereon located at 1203 1<sup>st</sup> Ave NE, Watertown, SD 57201, and described as follows:

Outlot 6, of "Auditor's Plat of Outlots in Section 32, T. 117 N., R.52" in Codington County, South Dakota.

The sale of the property shall be made subject to conditions, zoning, restrictions, and easements, visible or of record, if any.

It is agreed the property consists of a residential property, however, no consideration is being placed upon the value of the residence for purposes of this sale, and the property is sold strictly as is. No seller's disclosure statement is required, if not otherwise excepted under applicable state statute, and Buyer waives necessity of the same.

2. The Buyer agrees to pay the sum of \$360,000.00, all to be paid at the time of closing.
3. As provided for above, the property is sold "as is" and the Buyer shall be responsible for any and all costs and expenses associated with any future demolition of the residence and for any further improvement of the property after closing, all without contribution from the Seller.
4. The closing date shall be within 30 days after issuance of the preliminary title commitment. Buyer shall have possession at closing.
5. Seller will furnish an Owner's Policy of Title Insurance with the cost of such title insurance to be paid by the Buyer. Seller will furnish good and sufficient marketable title, free and clear of all encumbrances, except that if the title insurance commitment reveals a title problem that cannot be resolved for less than \$500.00 in attorney fees and costs, then this Agreement may be cancelled at the option of the Seller and any earnest money will be returned to the Buyer from the Seller, free from any further claim by the Buyer, or the Buyer may take title ownership subject to such title problem. Except for the reservation contained in the foregoing sentence, Seller will execute and deliver a good and sufficient warranty deed upon payment of the full purchase price called for herein. All closing fees paid to a regulated title company shall be paid by the Buyer. Each party will pay its own attorney fees and related costs, if

any, without contribution from the other.

6. Seller will pay any real estate taxes of record due and payable the year of closing. Real estate taxes assessed in the year of closing and due and payable the following year shall be prorated to the date of closing, the amount to be computed on the basis of taxes due and payable the year of closing, with a credit made in favor of the Buyer against the purchase price for the Seller's pro-rata share.
7. The Seller agrees to assume the risk of loss on the property until the time of closing and will provide insurance coverage on the property to its satisfaction.
8. This Agreement, including any attachments hereto, constitutes the entire agreement of the parties, superseding any prior or contemporaneous oral or written agreements between the parties. This Agreement can only be modified by a subsequent written agreement signed by all of the parties. Time is of the essence as to each and every one of the provisions contained herein. This Agreement is binding upon the heirs, personal representatives and assigns of the parties.
9. Both parties agree that neither owes any realtor any commission or other fee associated with this transaction which needs to be paid at closing.
10. Thomas J. Linngren is serving as legal counsel for the Seller, regardless of any prior relationship with either the Buyer or the Watertown School District.
11. The terms of this Agreement are contingent upon obtaining any necessary approval from each party's respective board having binding authority, but such approval shall be obtained no later than October 15, 2024. If such approval is not obtained by either or both boards, then this agreement shall be voidable by either party upon written notice to the other without necessity of prior notice or objection.
12. Buyer and Seller acknowledge receipt of a copy of this Agreement.

\_\_\_\_\_  
Buyer

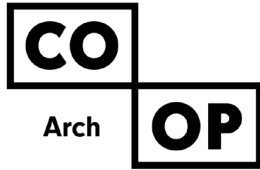
\_\_\_\_\_  
Date

The Seller accepts the Buyer's offer as proposed above.

\_\_\_\_\_  
Seller

\_\_\_\_\_  
Date

#### 4.2.2. Consider Change Order #6-Archway Complex



OWNER ☒  
ARCHITECT ☒  
CONTRACTOR ☒  
CONSULTANT ☒

**PROJECT:**  
LATC – Archway Building

**CHANGE ORDER NO.:** 06

**OWNER:**  
Lake Area Technical College  
1201 Arrow Ave  
Watertown, SD 57201

**DATE OF ISSUANCE:**  
October 8, 2024

**ARCHITECT:**  
CO-OP Architecture  
440 E 8<sup>th</sup> Street, Suite 221  
Sioux Falls, SD 57103

**TO CONTRACTOR:**  
Gray Construction Company  
180 2<sup>nd</sup> Street Northeast  
Watertown, SD 57201

**CONTRACT DATE:**  
May 20, 2022

You are hereby authorized and directed to make the changes to your contract with the Watertown School District covering the above project, as described below:

RFP #27 – Added Cast Stone –	ADD \$2,861.00
RFP #28 – Added Shop Casework –	ADD \$7,479.00
RFP #29 – Added Signage–	ADD \$14,454.00
RFP #30 – Added Sod and Irrigation–	ADD \$23,179.00
RFP #31 – Addition to Decorative Fixture Allowance–	ADD \$5,246.00
RFP #32 – Interior Glass Thickness–	ADD \$4,315.00

Forensic Water Penetration Testing  
09/09/24 through 09/29/24

**DEDUCT (\$29,341.17)**

Liquidated Damages - \$500/Day  
- Substantial Completion on Aug. 15, 2024

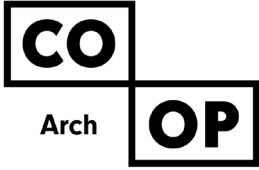
**DEDUCT (\$35,000.00)**

Additional Contract Days and Revised Substantial Completion Date: ~~0~~ May 8, 2024

**Liquidated damages applied - Substantially Complete on Aug. 15, 2024**

For the labor, material and any other necessary costs to make the change or for omitting labor and material and any other costs, you will be allowed the additions or deductions to the amount of your contract as follows:

ORIGINAL CONTRACT AMOUNT	\$ 20,600,000.00
CONTRACT AMOUNT TO DATE	\$ 20,769,246.00
ADDITION TO CONTRACT	\$ 57,534.00
DEDUCTION FROM CONTRACT	\$ (64,341.17)
NET CONTRACT	\$ 20,762,438.83



OWNER ☒  
ARCHITECT ☒  
CONTRACTOR ☒  
CONSULTANT ☒

---

RECCOMENDED BY

CO-OP ARCHITECTURE

Architect/Engineer

A handwritten signature in black ink that reads 'Jason Kann'.

10/08/24

Jason Kann, AIA

(Date)

Architect

ACCEPTED BY

Gray Construction

General Contractor

A handwritten signature in black ink that reads 'Dustin Brownell'.

10/08/24

Dustin Brownell

(Date)

Project Manager

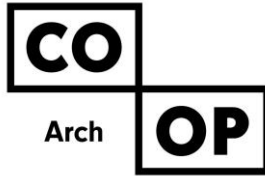
WATERTOWN SCHOOL DISTRICT

Heidi Clausen

(Date)

Business Manager





## **LAKE AREA TECHNICAL COLLEGE – ARCHWAY BUILDING CHANGE ORDER #06 – EXECUTIVE SUMMARY**

### RFP's

#### **27. Added Cast Stone**

- a. To blend the new and old building connection better and per Owner discussion on site, it was decided to add precast rows to the brick wall on the north building that tied into the existing precast on the 300 building.
  - a. \$2,861

#### **28. Added Shop Casework**

- a. The RFP covers the Owner requested additional casework for the advanced manufacturing lab area.
  - a. \$7,479

#### **29. Added Signage**

- a. Signage revisions were made through coordination with the Owner. Exterior signage text was revised, signage was added on the east side of the archway, and some interior room signs were added.
  - a. \$14,454

#### **30. Added Soil and Irrigation**

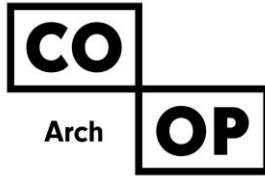
- a. Per Owner direction, the area around the Student Center to the corner of Arrow Ave and 11<sup>th</sup> St was revised to install sod.
  - a. \$23,179

#### **31. Addition to Decorative Fixture Allowance**

- a. The original bid had an allowance for decorative ceiling mounted fixtures to be installed in the west entries at both the north and south locations. This cost is to cover the difference for the final selected fixtures versus the allowance.
  - a. \$5,246

#### **32. Interior Glass Thickness**

- a. The interior glazing for the glass walls at the glass conference room and department entries was revised to ½" thick in lieu of ¼" to provide a sturdier wall/assembly.



a. \$4,315

#### **Forensic Water Penetration Testing**

This cost is for the forensic water penetration testing that has been performed to understand the cause of the water penetration issues with the curtain walls and storefront.

(\$29,341.17)

#### **Liquidated Damages**

This is the agreed upon cost for liquidated damages on the project. This is intended to recover some costs for damages to LATC because of the extended construction timeline. The approved substantial completion date was May 8<sup>th</sup>, 2024, and actual project substantial completion date was August 15<sup>th</sup>, 2024.

(\$35,000.00)

Total from previous Change Orders =	\$100,229
Total from Change Orders including #6 =	\$226,780
Approved Construction Contingency =	\$1,030,000
Remaining Construction Contingency =	\$803,220
Adjustment to CO-OP's Final Contract =	(\$11,521.70)



LAKE AREA TECHNICAL COLLEGE

#### LEASE AND JOINT USAGE AGREEMENT

This Lease Agreement ("Lease") is between Watertown School District No. 14-4 doing business as Lake Area Technical College, a School District of the State of South Dakota (hereinafter referred to as "Landlord"), and the Governor's Office of Economic Development, of Pierre, South Dakota (hereinafter referred to as "Tenant").

#### RECITALS

A. Landlord owns the real property, building and fixtures commonly referred to as Lake Area Technical College ("LATC") in Watertown, South Dakota.

B. Tenant is an agency of the State of South Dakota and desires to enter into this Lease and Joint Usage Agreement to provide for office space for one (1) direct-hire employee of Tenant who will be based in Watertown, South Dakota.

C. Landlord, with the approval of the School Board, has agreed to enter into this Lease and Joint Usage Agreement, and has authorized the LATC President to execute this Lease on behalf of the School District.

Now, therefore, Landlord and Tenant agree to lease and jointly use the LATC property described in this Agreement on the following terms and conditions.

1. **Property Leased.** Tenant shall have exclusive access to one furnished private office space. Tenant will also have shared access to Landlord's conference and meeting rooms on a first-come, first-served basis for meeting with clientele and business partners. Together, the office space and conference and meeting room access are referred to herein as the "Leased Premises." Information technology support and access to phone and internet service are to be provided by the Landlord. Technology equipment is to be provided by the Tenant. Landlord will provide Tenant's employee with after-hours and weekend campus and building access privileges in the same form and on the same basis extended to Landlord's direct-hire professional staff. A parking pass will be provided to Tenant's employee by the Landlord at no additional costs. Tenant's guests may park in visitor parking or use a temporary parking pass issued for a limited term by Landlord upon Tenant's request.

2. **Payment.** Tenant shall pay Landlord the sum of \$500.00 monthly during the term of this Lease. Tenant's payment shall be inclusive of all costs, utilities, and other charges associated with the Leased Premises.

3. **Term.** This Lease shall commence on October 1, 2024, and end on June 30, 2025. Unless terminated pursuant to paragraph 16 below, the Lease shall automatically renew for additional one-year terms on July 1 annually.

4. Use. Tenant may use the Leased Premises to conduct the business of the Governor's Office of Economic Development. Tenant shall not permit any act, sale or storage that may be prohibited under standard forms of fire insurance policies, nor use the premises for any such purpose. In addition, no use shall be made or permitted to be made that shall result in (1) waste on the demised premises; (2) use that may disturb the use and enjoyment of the facilities of Lake Area Technical College students, faculty and staff; or (3) improper, unlawful or otherwise objectionable uses. Tenant shall comply with all governmental regulations and statutes affecting the Lake Area Technical College premises, now and in the future. Use of the property requiring third-party access outside of regularly scheduled hours requires coordination through the Director of Support Operations.

5. Maintenance. Landlord shall provide all ordinary maintenance, including snow removal, for the Leased Premises, as well as associated parking areas and sidewalks, during Tenant's regular business hours. Tenant will adhere to Landlord decisions on campus closures due to weather.

6. "As Is" Tenant will keep the Leased Premises in such repair as the same at the commencement of this Lease, reasonable wear and tear excepted. The leased premises shall be "AS IS" and Tenant takes the premises with all faults. Tenant agrees to use all reasonable precautions to prevent waste, damage or injury to the premises. In the event the Leased Premises are damaged as a result of the negligent actions of Tenant, its employees, invitees, or guests, Tenant shall be responsible for any repair costs.

7. Insurance. Landlord shall maintain property and commercial general liability insurance in an amount determined by Landlord. Landlord shall not insure any of Tenant's personal property and shall not be liable for any damage to Tenant's personal property, furnishings, or fixtures. Tenant may elect to insure its personal property at its own expense. Landlord acknowledges Tenant is an agency of the State of South Dakota and therefore covered by the state's statutory framework for public entity liability and property insurance purposes. Consequently, Landlord agrees not to require a separate Commercial General Liability policy during the term of the lease. Any liability and personal property risk coverage shall be maintained at Tenant's sole expense.

8. Tenant's Indemnity. To the extent permitted under SDCL § 3-21-13, Tenant shall indemnify Landlord, its School Board, and all of its other officers, employees and agents and hold them harmless from and against all expense, liabilities and claims of any kind, including reasonable attorney's fees and other costs of defense, by or on behalf of any person or entity arising out of: (a) Tenant's failure to perform any of the terms or conditions of this Lease; (b) any injury or damage, to person or property, occurring as a result of, or related to, Tenant's use of the premises, excluding, however, any damage or injury resulting from Landlord's failure to perform its maintenance obligations; (c) Tenant's failure to comply with any law; and (d) any injury to person or property resulting from the negligence or other wrongful conduct of Tenant or Tenant's employees or agents.

9. Landlord's Indemnification. Landlord shall indemnify Tenant, its Board of Trustees, and all of its other officers, employees, and agents and hold them harmless from and against all expense, liability and claims of any kind, including reasonable attorney's fees and other costs of defense, by or on behalf of any person or entity arising out of: (a) Landlord's failure to perform any of the terms or conditions of this agreement; (b) any injury or damage, to person or property, occurring as a result of, or related to Landlord's ownership, use or maintenance of the premises; (c) Landlord's failure to comply with any law; or (d) any injury to any person or damage to any property occurring to the extent of the negligence or other wrongful conduct of the Landlord, its employees, students, or agents.

10. Default. Any of the following events shall constitute a default or breach of this agreement: (a) Tenant's failure to pay rent, which failure continues after Landlord provides Tenant with 10 days written notice of the need to cure the default; (b) Tenant's failure to conform or comply with any of the conditions of this Lease, which failure continues for a period of 30 days after Landlord provides Tenant with written notice of the default; (c) Tenant's vacation or abandonment of the premises for more than 30 consecutive business days; (d) Tenant's assignment or other transfer of its interest in this agreement to any other person or party without Landlord's written consent (which shall not be unreasonably withheld); or (e) The appointment of a Receiver to take possession of all or substantially all of the assets of the Tenant, a general assignment by the Tenant for the benefit of the creditors or any action taken or suffered by the Tenant under any insolvency or bankruptcy act. In the event of default, Landlord shall have all rights and remedies afforded it under the laws of the State of South Dakota including cancellation of the Lease.

11. Destruction of Leased Premises. In the event of a partial destruction of the leased premises from any cause, Landlord shall promptly repair such damage. Any partial destruction shall not end this Lease, except that Tenant will be entitled to a proportionate reduction in rent while the repairs are being made or mutual agreed upon alternate location. The reduction in rent shall be based on the extent to which the repairs interfere with the business being conducted by Tenant. In the event that the repairs cannot be made within a reasonable time, this Lease may be terminated at the option of either party. Should the leased premises be destroyed, this Lease shall terminate. For purposes of this Lease, the leased premises shall be considered destroyed if there has been damage to the extent that they retain less than thirty percent (30%) of their market value.

12. Right of Re-entry. In the event of a default, at the option of the Landlord, this Lease and all rights and privileges granted to Tenant shall immediately cease and terminate and Landlord shall have the right to reenter the property and take immediate possession of it and exclude the Tenant from the property. The rights hereby granted to Landlord are expressly agreed to be in addition to any and all other legal and equitable rights that may be exercised by Landlord in the event of a breach of any of the terms of this agreement.

13. Landlord Access. Tenant shall permit the Landlord, or its representatives, at all reasonable times, to enter and view the leased premises for any purpose. Landlord acknowledges that Tenant may maintain information, either from Tenants

clients/business partners or internally generated by Tenant, that is protected from disclosure to third parties under South Dakota law as business confidential information or proprietary agency records. Accordingly, except in the event of an emergency, Landlord agrees to provide at least 24 hours' notice to Tenant prior to accessing the leased premises. Landlord further agrees Tenant, at its sole option, may require its representative to accompany Landlord or its representatives during such access.

14. End of Lease. Tenant shall, at the expiration of the term hereof, peaceably yield up possession of the premises to the Landlord, in good repair in all respects, reasonable use and wear expected. Landlord agrees that the Tenant shall peaceably hold and enjoy the premises during the term of this Lease.

15. Miscellaneous Provisions. No provision in this Lease shall be construed to be to the benefit of any third party, nor is it intended that any provision shall be for the benefit of any third party. The time of payment is an essential element of this Lease. All of the covenants and agreements contained in the Lease shall extend to and be obligatory upon the successors and permitted assigns of the respective parties. Failure of either party at any time to require performance of any provision of this Lease shall not limit the party's right to enforce the provision, nor shall any waiver of any breach of any provision be a waiver of any succeeding breach of any provision or a waiver of the provision itself for any other provision. Tenant shall not assign, sublet or part with any interest created by this agreement without the prior written consent of the Landlord.

16. Termination. This Lease may be terminated by either party hereto upon thirty (30) days written notice. In the event Landlord breaches any of the terms or conditions hereof, this Lease may be terminated by the Tenant at any time with or without notice. If termination for a breach is effected by the Tenant, any payments due to Landlord at the time of termination may be adjusted to cover any additional costs to the Tenant because of Landlord's breach.

17. Funding. This Lease depends upon the continued availability of appropriated funds and expenditure authority from the Legislature for this purpose. If for any reason the Legislature fails to appropriate funds or grant expenditure authority, or funds become unavailable by operation of law or federal funds reductions, this Lease will be terminated by the Tenant upon five (5) business days written notice. Landlord agrees that termination for any of these reasons is not a default by the Tenant nor does it give rise to a claim against the Tenant or any officer, agent or employee of the Tenant, and Landlord waives any claim against the same.

18. Reporting. Landlord agrees to report to the Tenant any event encountered in the course of this Lease which results in an injury to any person or property, or which may otherwise subject Tenant, or the State of South Dakota or its officers, agents or employees to liability. Landlord shall report any such event to the State immediately upon discovery.


Landlord's obligation under this section shall only be to report the occurrence of any event to the Tenant and to make any other report provided for by their duties or applicable law. Landlord's obligation to report shall not require disclosure of any

information subject to privilege or confidentiality under law (e.g., attorney-client communications). Reporting to the Tenant under this section shall not excuse or satisfy any obligation of Landlord to report any event to law enforcement or other entities under the requirements of any applicable law.

19. Severability. In the event that any court of competent jurisdiction shall hold any provision of this Lease unenforceable or invalid, such holding shall not invalidate or render unenforceable any other provision hereof.

20. Sovereign Immunity. Nothing in this Lease is intended to constitute a waiver of sovereign immunity by or on behalf of the State of South Dakota, its agencies, officers or employees.

#### LAKE AREA TECHNICAL COLLEGE

BY:   
Tiffany Sanderson, President  
ATTEST:

  
Heidi Clausen (Sep 15, 2024 10:21 CDT)  
Its Business Manager

#### GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT

BY:   
Joe Fiala (Sep 15, 2024 11:15 CDT)  
Joe Fiala, Commissioner











# LEASE AND JOINT USAGE AGREEMENT GOED

Final Audit Report

2024-09-19

Created:	2024-09-18
By:	Alex Kahnke (Alex.Kahnke@state.sd.us)
Status:	Signed
Transaction ID:	CBJCHBCAABAyFAHi2OfG2SuCZSxfHEox6LRyIG5yJQP

## "LEASE AND JOINT USAGE AGREEMENT GOED" History

-  Document created by Alex Kahnke (Alex.Kahnke@state.sd.us)  
2024-09-18 - 7:53:42 PM GMT
-  Document emailed to Tiffany Sanderson (tiffany.sanderson@lakeareatech.edu) for signature  
2024-09-18 - 7:53:46 PM GMT
-  Email viewed by Tiffany Sanderson (tiffany.sanderson@lakeareatech.edu)  
2024-09-19 - 11:41:07 AM GMT
-  Document e-signed by Tiffany Sanderson (tiffany.sanderson@lakeareatech.edu)  
Signature Date: 2024-09-19 - 11:54:44 AM GMT - Time Source: server
-  Document emailed to Heidi Clausen (heidi.clausen@k12.sd.us) for signature  
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2024-09-19 - 3:20:47 PM GMT
-  Document e-signed by Heidi Clausen (heidi.clausen@k12.sd.us)  
Signature Date: 2024-09-19 - 3:21:46 PM GMT - Time Source: server
-  Document emailed to Joe Fiala (joe.fiala@sdgoed.com) for signature  
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2024-09-19 - 3:27:15 PM GMT
-  Document e-signed by Joe Fiala (joe.fiala@sdgoed.com)  
Signature Date: 2024-09-19 - 4:15:32 PM GMT - Time Source: server- Signature captured from device with phone number XXXXXXXX2306



✔ Agreement completed.  
2024-09-19 - 4:15:32 PM GMT

4.2.4. Consider Surgical Technology Renovation Construction Bid

**BID TABULATION**

**Project:**

Lake Area Technical College - Surgical Technology Renovation  
Watertown, South Dakota

**Owner:**

Lake Area Technical College

**Architect:**

CO-OP Architecture

**Bid Date:**

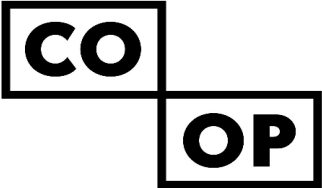
10/3/2024

**Location:**

LATC Student Center  
1201 Arrow Ave.  
Watertown, SD 57201

**Time:**

2:00 PM Central Time



GENERAL CONTRACTOR	BID BOND	ADDENDUMS		BASE BID
		#1	#2	
Clark Drew Construction	X	X	X	\$1,120,500
Gil Haugen Construction	X	X	X	\$1,196,600
Gray Construction	X	X	X	\$1,029,000
Hasslen Construction	X	X	X	\$1,192,000
Huff Construction	X	X	X	\$1,266,000
Lloyd Construction	X	X	X	\$1,199,000
<b>Sentry</b>	<b>X</b>	<b>X</b>	<b>X</b>	<b>\$959,300</b>
Sunkota Construction	X	X	X	\$1,120,000



October 9, 2024

RE: LATC – Surgical Technology Renovation

Lake Area Technical College  
Tiffany Sanderson, President  
1201 Arrow Ave NE  
Watertown, SD 57201

Dear Mrs. Sanderson,

Following the bid opening for the Lake Area Technical College – Surgical Technology Renovation project on October 3rd, 2024, CO-OP Architecture reviewed the (8) bids that were received. LATC received a substantial number of bids, and in discussions with bidders, subcontractor interest was high in most trades and costs were quite competitive.

The low bid came in at \$959,300, which was approximately 25-35% under the expected budget range of \$1,250,000-1,500,000. Our firm has discussed the bid with the general contractor, Sentry. After review, we believe the low bid received is a very competitive number from the general contractor in the current market and represents a good value for LATC.

CO-OP Architecture recommends accepting the bid from Sentry for the Lake Area Technical College – Surgical Technology Renovations project with a Base Bid of \$959,300, and a Construction Contingency of \$47,965 (5% of total bid), for a total Construction Cost of **\$1,007,265**.

Upon School Board decision, we will issue a notice to the bidder on the acceptance of their bid.

We look forward to completing this exciting project with you,

A handwritten signature in black ink that reads 'Jason Kann'.

Jason Kann, AIA  
Associate Principal Architect, CO-OP Architecture





## WATERTOWN SCHOOL DISTRICT 14-4 BID OPENING GRID

HEO Semi Tractor (Rebid)  
October 2, 2024

BIDDER NAME	ITEM	BID AMOUNT	MEETS SPEC	NOTES
HARLOW'S SALES	2019 Kenworth T680	\$67,000.00	Yes	Four years newer; Cummins motor; new wet kit;
PETERSON MOTORS	2015 Kenworth T680	\$67,000.00	Yes	

**Bid Recommendation:** Lake Area Tech recommends accepting the bid from Harlow's Sales to purchase a Semi Tractor at the total price of \$67,000.00. The Automotive Trainers are funded through the GOED Equipment Grant and budgeted at \$70,000.00. The bid meets all specifications.

**Bids Opened by:** Shane Swenson, Director of Outreach

**Bids Recorded by:** Jennifer Severson, Grants & Compliance Manager

**Others Present at Opening:** Brooks Jacobsen, Robotics Department Supervisor/Instructor; Steve Henningsgaard, HEO Department Supervisor/Instructor; Ron White, Harlow's Truck & Bus Sales; Kevin Theisen, Building Trades Supervisor/Instructor; Cam Corey, LATC Vice President; Gregg Monson, ACME Tools; Thor Green, Auto Technology Department Supervisor/Instructor

#### 4.2.5.2. Automotive Trainers



### WATERTOWN SCHOOL DISTRICT 14-4 BID OPENING GRID

Auto Trainers  
October 2, 2024

BIDDER NAME	ITEM	BID AMOUNT	MEETS SPEC	NOTES
ATECH TRAINING	As Specified	\$132,130.62	Yes	
FIRST TECHNOLOGIES	ConsuLab Trainers	\$69,979.00	No	Not comparable; not all specified equipment was bid

**Bid Recommendation:** Lake Area Tech recommends accepting the bid from ATech Training to purchase Automotive Trainers at the total price of \$132,130.62. The Automotive Trainers are funded through FY25 Perkins equipment funds and budgeted at \$144,000.00. The bid meets all specifications.

**Bids Opened by:** Shane Swenson, Director of Outreach

**Bids Recorded by:** Jennifer Severson, Grants & Compliance Manager

**Others Present at Opening:** Brooks Jacobsen, Robotics Department Supervisor/Instructor; Steve Henningsgaard, HEO Department Supervisor/Instructor; Ron White, Harlow's Truck & Bus Sales; Kevin Theisen, Building Trades Supervisor/Instructor; Cam Corey, LATC Vice President; Gregg Monson, ACME Tools; Thor Green, Auto Technology Department Supervisor/Instructor

#### 4.2.5.3. Scaffolding Planks



### WATERTOWN SCHOOL DISTRICT 14-4 BID OPENING GRID

Building Trades Scaffolding Planks  
October 2, 2024

BIDDER NAME	ITEM	BID AMOUNT	MEETS SPEC	NOTES
THE TOOLS MAN INC.	Werner 5307-19	\$276.48/unit	Yes	
STAN HOUSTON	Werner 5307-19	\$168.50/unit	Yes	
ACME TOOLS	Werner 5307-19	\$167.93/unit	Yes	
ELITE TEXTILE TRADING, INC.	Kitsen WB7B1	\$110.13/unit	No	
ARCHIE SUPPLY LLC	Werner 5307-19	\$276.48/unit	--	Arrived 10/7 after bid opening

**Bid Recommendation:** Lake Area Tech recommends accepting the low bid from ACME Tools to purchase four hundred thirty-seven (437) Scaffolding Planks at the unit price of \$167.93 and a total price of \$73,385.41. The Scaffolding Planks are funded through the State of South Dakota and budgeted at \$73,500. The bid meets all specifications.

**Bids Opened by:** Shane Swenson, Director of Outreach

**Bids Recorded by:** Jennifer Severson, Grants & Compliance Manager

**Others Present at Opening:** Brooks Jacobsen, Robotics Department Supervisor/Instructor; Steve Henningsgaard, HEO Department Supervisor/Instructor; Ron White, Harlow's Truck & Bus Sales; Kevin Theisen, Building Trades Supervisor/Instructor; Cam Corey, LATC Vice President; Gregg Monson, ACME Tools; Thor Green, Auto Technology Department Supervisor/Instructor



## WATERTOWN SCHOOL DISTRICT 14-4 BID OPENING GRID

Robotics CNC Mill w/Cobot  
October 2, 2024

BIDDER NAME	ITEM	BID AMOUNT	MEETS SPEC	NOTES
PRODUCTIVITY	Haas Minimill	\$76,750.65	Yes	

**Bid Recommendation:** Lake Area Tech recommends accepting the sole bid from Productivity Inc. to purchase one (1) CNC Mill w/Cobot at the bid price of \$76,750.65. The CNC Mill w/Cobot is funded through the GOED Equipment Grant and budgeted at \$80,000. The bid meets all specifications.

**Bids Opened by:** Shane Swenson, Director of Outreach

**Bids Recorded by:** Jennifer Severson, Grants & Compliance Manager

**Others Present at Opening:** Brooks Jacobsen, Robotics Department Supervisor/Instructor; Steve Henningsgaard, HEO Department Supervisor/Instructor; Ron White, Harlow's Truck & Bus Sales; Kevin Theisen, Building Trades Supervisor/Instructor; Cam Corey, LATC Vice President; Gregg Monson, ACME Tools; Thor Green, Auto Technology Department Supervisor/Instructor



### WATERTOWN SCHOOL DISTRICT 14-4 BID OPENING GRID

Robotics Automation Sensors  
October 2, 2024

BIDDER NAME	ITEM	BID AMOUNT	MEETS SPEC	NOTES
KEYENCE	Total for All Specified	\$59,651.25	Yes	

**Bid Recommendation:** Lake Area Tech recommends accepting the sole bid from Keyence to purchase Automation Sensors at the bid price of \$59,651.25. The Automation Sensors are funded through the GOED Equipment Grant and budgeted at \$60,000. The bid meets all specifications.

**Bids Opened by:** Shane Swenson, Director of Outreach

**Bids Recorded by:** Jennifer Severson, Grants & Compliance Manager

**Others Present at Opening:** Brooks Jacobsen, Robotics Department Supervisor/Instructor; Steve Henningsgaard, HEO Department Supervisor/Instructor; Ron White, Harlow's Truck & Bus Sales; Kevin Theisen, Building Trades Supervisor/Instructor; Cam Corey, LATC Vice President; Gregg Monson, ACME Tools; Thor Green, Auto Technology Department Supervisor/Instructor





## WATERTOWN SCHOOL DISTRICT 14-4 BID OPENING GRID

Robotics 3D Scanner  
October 2, 2024

BIDDER NAME	ITEM	BID AMOUNT	MEETS SPEC	NOTES
KEYENCE	VL 700 3D Scanner CMM	\$58,363.00	Yes	

**Bid Recommendation:** Lake Area Tech recommends accepting the sole bid from Keyence to purchase one (1) 3D Scanner at the bid price of \$58,363.00. The 3D Scanner is funded through the GOED Equipment Grant and budgeted at \$60,000. The bid meets all specifications.

**Bids Opened by:** Shane Swenson, Director of Outreach

**Bids Recorded by:** Jennifer Severson, Grants & Compliance Manager

**Others Present at Opening:** Brooks Jacobsen, Robotics Department Supervisor/Instructor; Steve Henningsgaard, HEO Department Supervisor/Instructor; Ron White, Harlow's Truck & Bus Sales; Kevin Theisen, Building Trades Supervisor/Instructor; Cam Corey, LATC Vice President; Gregg Monson, ACME Tools; Thor Green, Auto Technology Department Supervisor/Instructor



### WATERTOWN SCHOOL DISTRICT 14-4 BID OPENING GRID

Robotics Fiber CO2 Laser  
Wednesday, October 2, 2024

BIDDER NAME	ITEM	BID AMOUNT	MEETS SPEC	NOTES
FIRST TECHNOLOGIES, INC.	Epilog Fusion Pro 48	\$76,815.00	Yes	

**Bid Recommendation:** Lake Area Tech recommends accepting the sole bid from First Technologies, Inc. to purchase one (1) Fiber CO2 Laser at the bid price of \$76,815.00. The laser is funded through the GOED Equipment Grant and budgeted at \$70,000. The bid meets all specifications.

**Bids Opened by:** Shane Swenson, Director of Outreach

**Bids Recorded by:** Jennifer Severson, Grants & Compliance Manager

**Others Present at Opening:** Brooks Jacobsen, Robotics Department Supervisor/Instructor; Steve Henningsgaard, HEO Department Supervisor/Instructor; Ron White, Harlow's Truck & Bus Sales; Kevin Theisen, Building Trades Supervisor/Instructor; Cam Corey, LATC Vice President; Gregg Monson, ACME Tools; Thor Green, Auto Technology Department Supervisor/Instructor

## 4.2.6. Consider Equipment Lease Agreements



# EQUIPMENT DEMONSTRATION/LOANER AGREEMENT

PO BOX 9559 FARGO, ND 58106-9559 • Phone: (701) 280-3100 • Fax: (701) 298-1717

Customer: LAKE AREA TECH COLLEGE Date: 9 / 19 / 24

Address: 1201 ARROW AVE NE PO BOX 730

City: WATERTOWN State: SD Zip: 57201-0730

Salesman: Toby Royer Cust #: C94618

Serial #: S/N 1521J018SW Stock #: T001063 (\$52,000)

S/N 1992J447SQ, 2371J118SY, 2381J013SY

**MAINTENANCE OF EQUIPMENT** Customer is responsible for the daily inspections/greasing per the manufacturers Operation & Maintenance Manual, along with any fuel needed. Customer is responsible for any machine damage, other than normal wear.

**OPERATION OF EQUIPMENT:** Customer understands they are fully responsible for the proper operation of the equipment in accordance with the manufacturer's recommendations. Customer agrees to follow all Federal and State regulations regarding the operation of the equipment. Customer further acknowledges that all operators of the equipment, while on demo or as a loaner, are trained in the proper operation of the equipment in accordance with manufacture's recommendations including but not limited to the proper shutdown of Tier 4 Engines, engine over speeds, etc. Customer also understands that the performance of this equipment may be remotely monitored by Butler Machinery Company. Indications of improper operation of the equipment received through remote monitoring of the equipment may result in charges. Butler Machinery Company has a strict "No Smoking" policy in company owned buildings and vehicles. This applies to company owned machines, new or used, while on demo or loan to a customer.

**INSURANCE REQUIREMENTS:** Customer agrees to provide and maintain insurance coverage to cover any losses or damages to the equipment listed above, or to any other property or persons, as a result of the operation of the equipment during the demonstration or loaner period. Customer agrees to allow Butler Machinery Company to contact their agent to obtain a certificate of insurance naming Butler Machinery as additional insured.

Raleigh Kettwig

6058864361

Name of Agent: Phone:

**DEMONSTRATION OR LOANER USAGE:** Customer agrees to use the equipment listed above for the following period of time (extra usage subject to charges up to the current rental excess hours rate):

Expected Usage: 24/25 School Year

I, the undersigned, certify that I am signing this document as an authorized signer of the Customer and am authorized to bind the Customer to this contract.

Signed by:

Cameron Corey

9AEAD1B5F8D04EB

Signature

Cameron Corey, Vice President

9/25/2024

Date

Printed Name and Title

#### 4.2.7. Consider Surplus Equipment Resolution

##### RESOLUTION

WHEREAS, the Watertown School District declares the following District equipment no longer necessary, useful or suitable for the purpose of which it was acquired,

AND WHEREAS, the following equipment items are to be disposed of:

- 1        Auto Aligner with Sensors, VT 14160
- 1        Piper Archer Airplane, 1977 Archer PA28-181, LAAVM2022-1
- 1        Temporal Scanner, VT 14399

BE IT RESOLVED, that the Business Manager of the Watertown School District be authorized to dispose of the listed property as allowed by statute.

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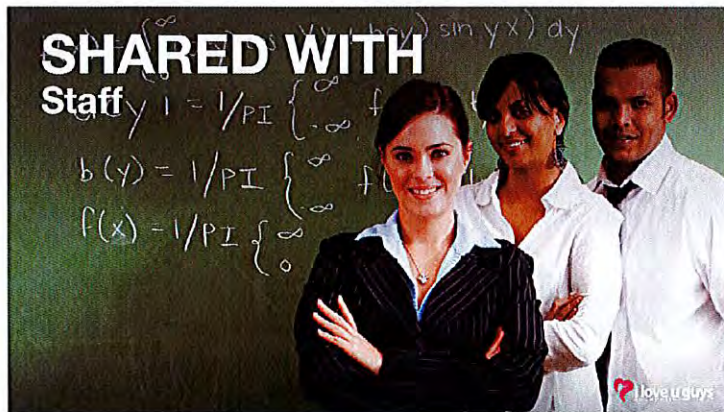
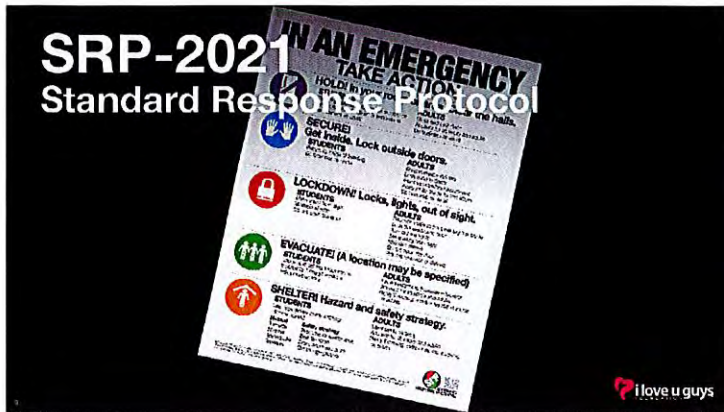
Presiding Officer

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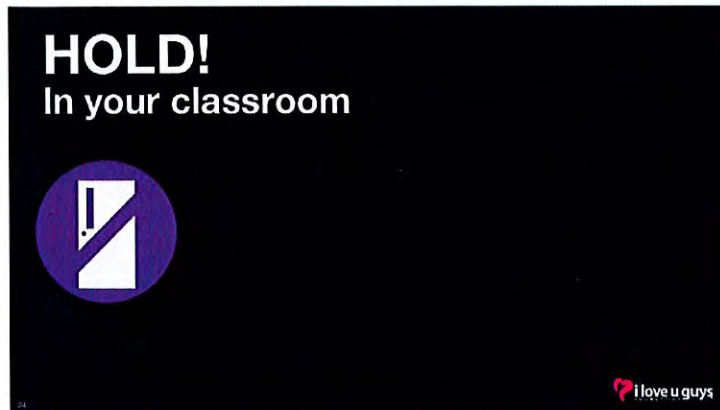
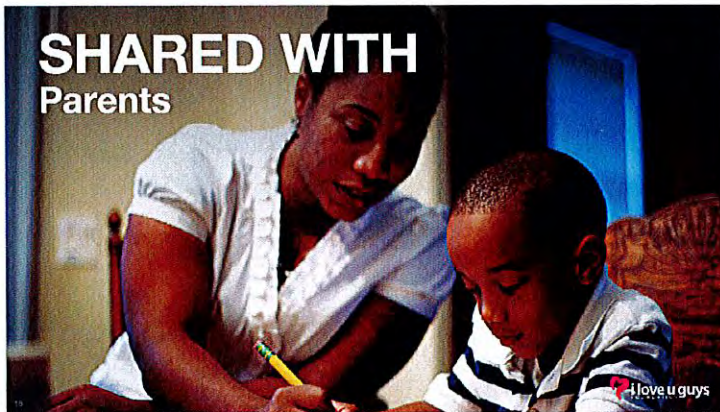
Business Manager



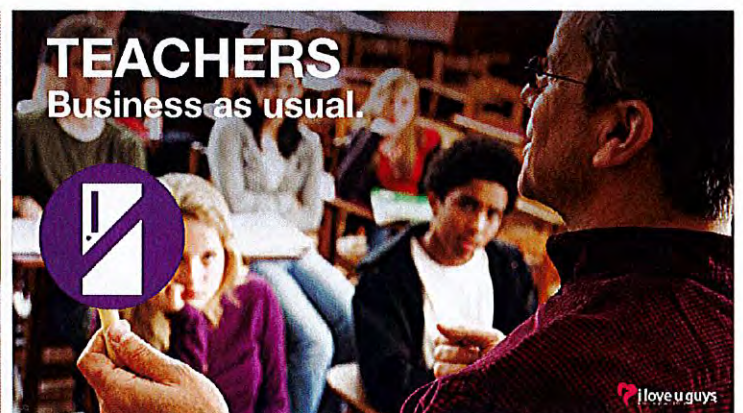
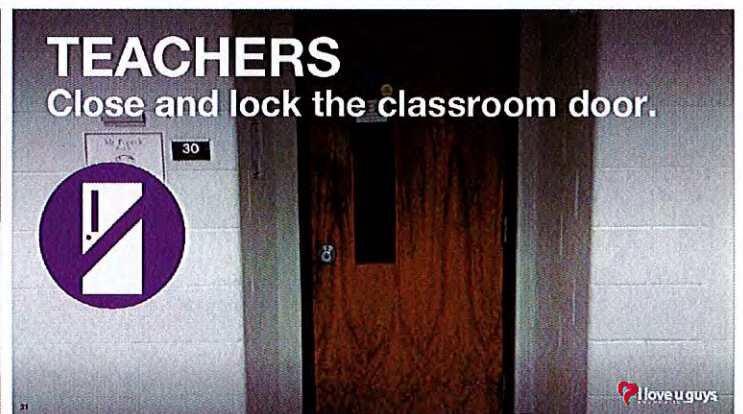
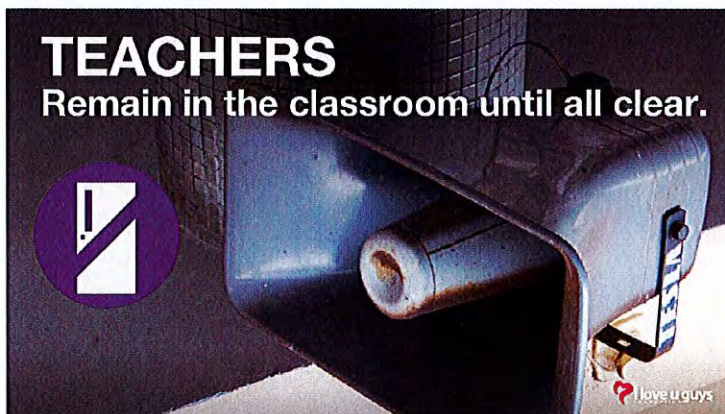
### 5.3. School Safety













## DISCUSSION:

What about class changes?



## DISCUSSION:

Is this a Lockdown?



## SECURE

Get Inside. Lock Outside Doors



## WHY SECURE?

Something dangerous near the school



## CRIMINAL

Activity in the area

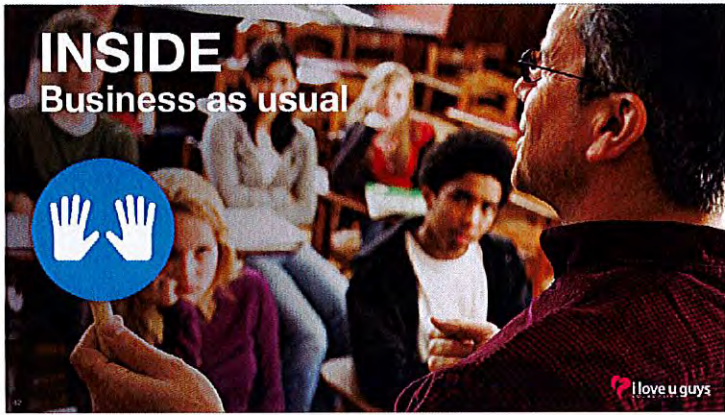


## CIVIL

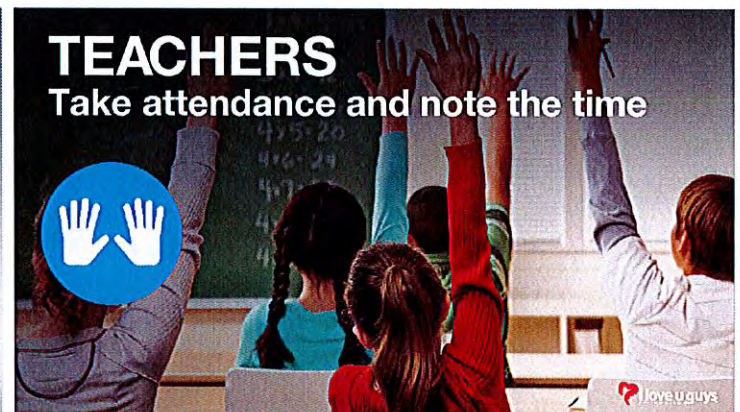
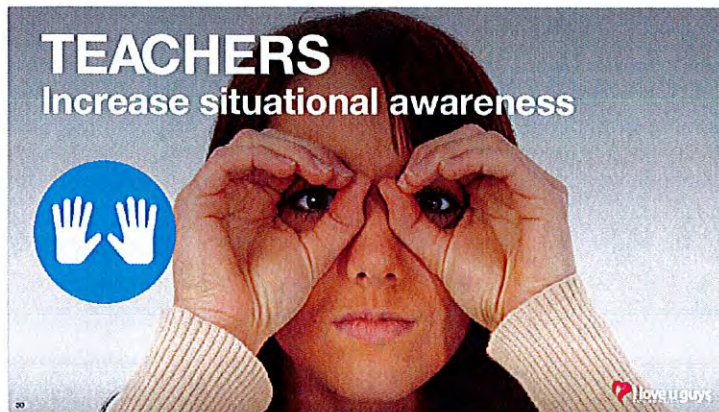
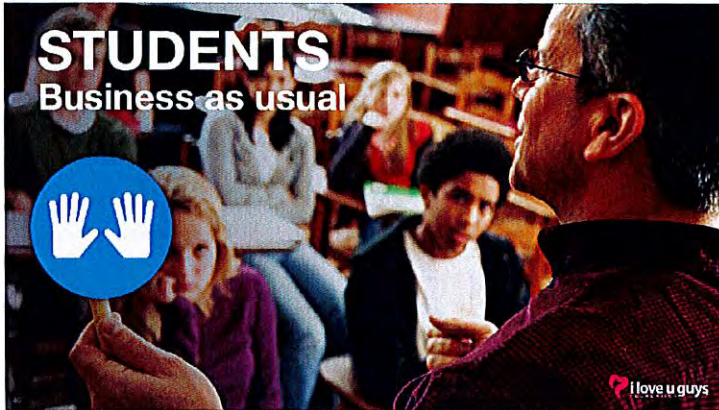
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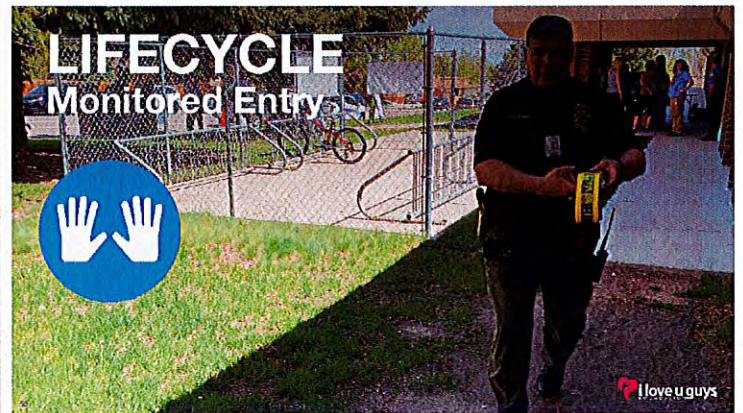
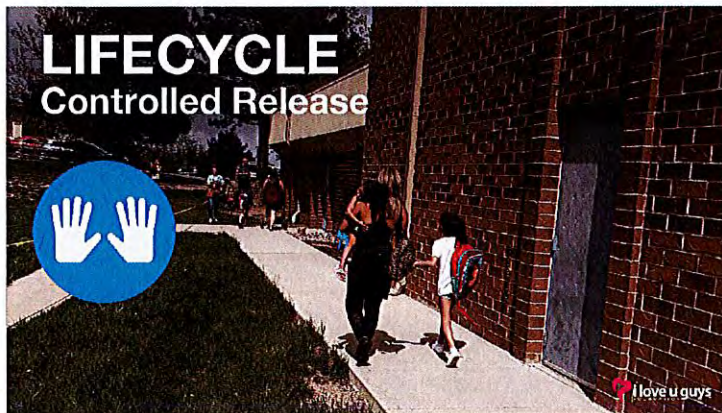
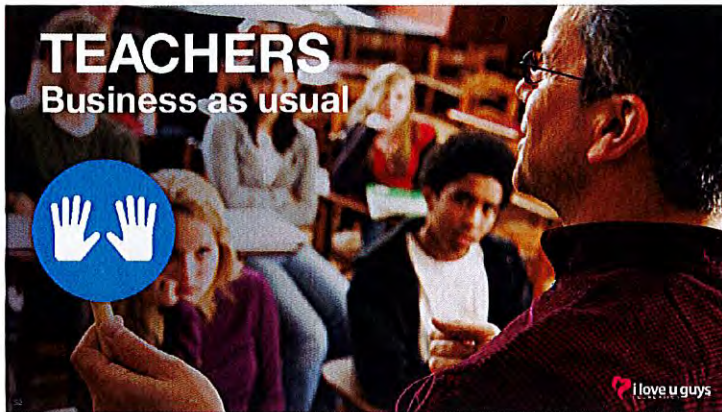




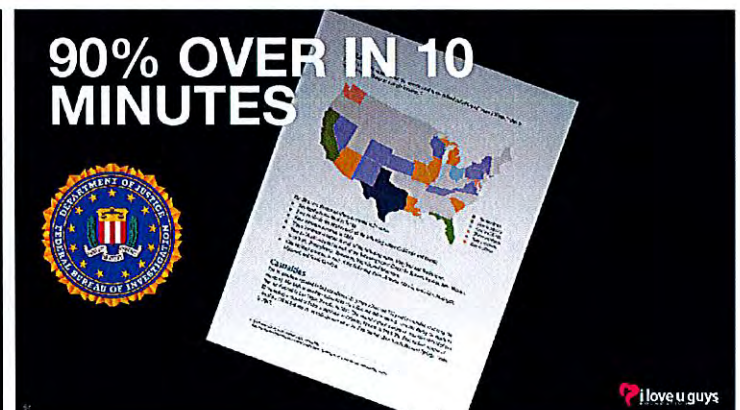
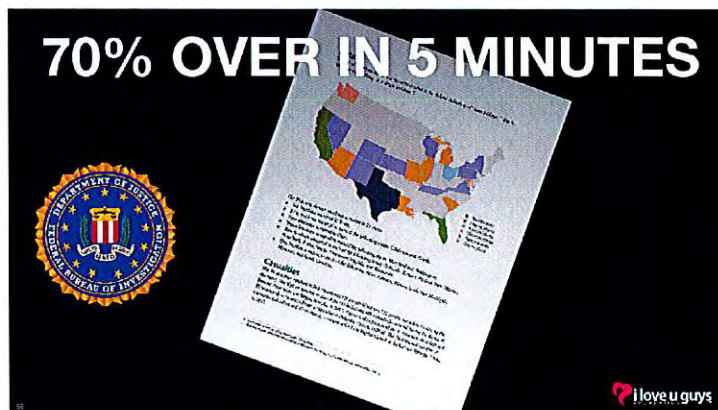














## STUDENT

Instructions



i love u guys

## LOCKDOWN!

Locks, Lights, Out of Sight.



i love u guys

## STUDENTS

Be silent



i love u guys

## STUDENTS

Do not open the door for anyone



i love u guys

## TEACHER

Instructions



i love u guys

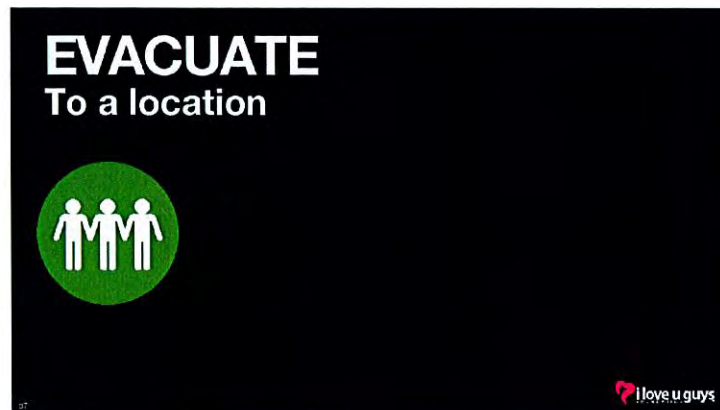
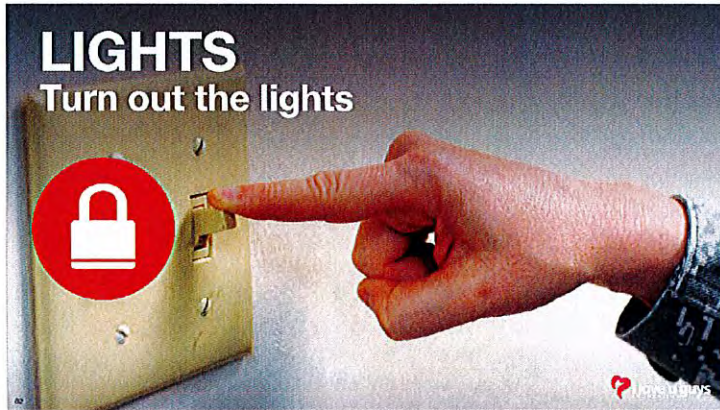
## LOCKS

Lock and close the classroom door

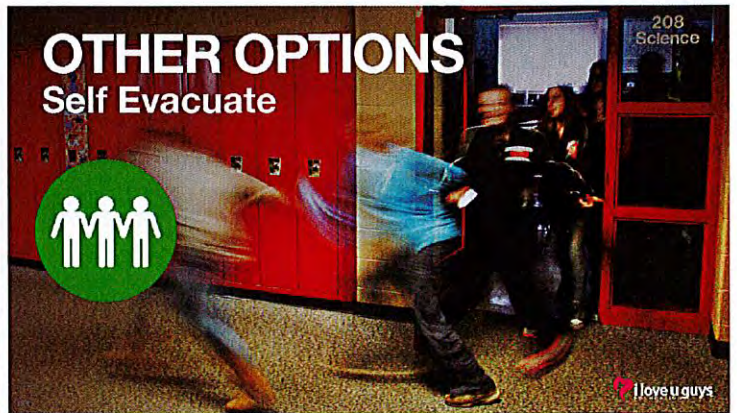
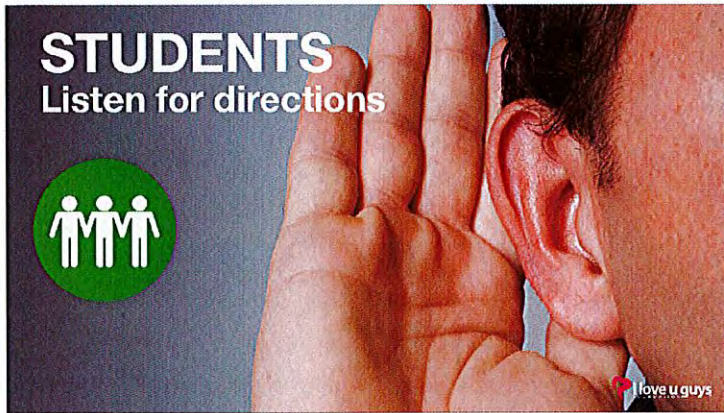
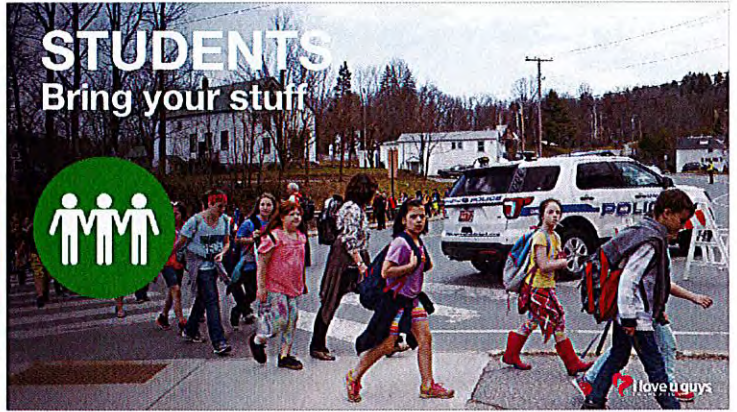


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# STUDENTS

Self Evacuation

# POLICE

Evacuation is a little different

# STUDENT

Instructions



# TEACHER

Instructions



# TEACHERS

Grab attendance sheet



# TEACHERS

Bring your phone





## TEACHERS

At evacuation area, take attendance



## DISCUSSION:

Do you have permission to self evacuate?



## SHELTER

For Hazard using Safety Strategy



## HAZARD?

A danger or risk.



## STRATEGY

The action or plan to remain safe.



## TORNADO

Get to the storm shelter



# TEACHERS

If possible, take attendance




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# SRP-2021

## Standard Response Protocol



HOLD



SECURE



LOCKDOWN



EVACUATE




SHELTER

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# HANDOUTS


Share with parents



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# NEW POSTER

## EMERGENCY ACTION



i love u guys


# ONLINE

<https://iloveugays.org>



i love u guys

A Very Special Thanks To:



Adams12

Five Star Schools

i love u guys

## 6.1. Approval of Bills

### **VERIFIED CLAIMS**

October 14, 2024

#### **SALARIES**

General Fund	\$	2,210,602.62
Special Education		631,913.06
Lake Area Technical College		1,627,296.77
Nutrition Service		109,697.31
LATC Bookstore		15,561.92
LATC Day Care Center		40,685.82
Concessions		6,383.68
Preschool Services		9,928.58
Drivers Education		0.00
LATC Food Service		26,203.56
		<hr/>
	\$	4,678,273.32
		<hr/>

#### **VERIFIED CLAIMS**

Fund 10 - General Fund	\$	324,923.25
Fund 21 - Capital Outlay		1,198,232.09
Fund 22 - Special Education		61,721.24
Fund 23 - Lake Area Technical College		1,792,526.94
Fund 51 - Nutrition Service		154,350.74
Fund 52 - LATC Bookstore		1,338,245.98
Fund 53 - Concessions		16,973.85
Fund 54 - LATC Day Care Center		13,027.80
Fund 55 - Drivers Education		0.00
Fund 57 - LATC Foodservice		58,269.46
		<hr/>
	\$	4,958,271.35
		<hr/>

WATERTOWN SCHOOL DISTRICT 14-4  
Board Report

10-14-2024  
Page 1

**Fund: 10 GENERAL FUND**

A & B BUSINESS SOLUTIONS	SUPPLIES	2,980.88
A-OX WELDING SUPPLY CO INC	SUPPLIES	55.94
ALDI	FOOD PURCHASES	90.26
ALTERNATE FORCE	SUPPLIES	142.50
AMAZON	SUPPLIES	8,396.16
AMERICAN LEGION STATE HEADQUARTERS	SUPPLIES	200.00
AMLE	DUES	1,224.95
ANDOR INC	SERVICES	3,398.90
ASB WORKERS COMPENSATION FUND	WORKERS COMP	3,276.00
AVERA HOME MEDICAL EQUIPMENT	SUPPLIES	160.00
BATTERIES UNLIMITED	SUPPLIES	305.00
BHSSC	CHARGES	3,050.00
BJU PRESS	SUPPLIES	4,750.00
BLICK ART MATERIALS	SUPPLIES	50.07
BOBS PIANO SERVICE INC	SERVICES	560.00
BORNS GROUP	SERVICES	1,076.20
BRIAN'S GLASS & DOOR	SERVICES	413.36
BROADLAND CREEK GOLF COURSE	SUPPLIES	24.72
BROOKINGS COUNTRY CLUB	SUPPLIES	20.00
BSN SPORTS LLC	SUPPLIES	493.00
CAROLINA BIOLOGICAL SUPPLY	SUPPLIES	127.55
CARTNEY BEARING & SUPPLY CO	SUPPLIES	35.88
CASEYS GENERAL STORE	FOOD PURCHASES	54.48
CASHWAY LUMBER INC	SUPPLIES	87.93
CITY OF WATERTOWN	FEE	45,649.05
COLE PAPERS INC	SUPPLIES	1,836.03
COLLIERS SECURITIES LLC	SERVICES	600.00
COMBINED BUILDING SPECIALTIES INC	SUPPLIES	396.00
COMPUTER DAN'S	SERVICES	369.97
COUNTY FAIR	SUPPLIES	1,036.75
CRESCENT ELECTRIC SUPPLY CO	SUPPLIES	552.06
CTWSI	SUPPLIES	123.60
CULLIGAN OF WATERTOWN	SUPPLIES	118.00
DA SERVICES INC	SERVICES	1,200.00
DAKOTA DATA SHRED	SERVICES	20.00
DAKOTA PORTABLE TOILETS INC	SERVICES	1,155.00
DAKOTA SUPPLY GROUP	SUPPLIES	738.00
DAKOTA TIMING	SUPPLIES	400.00
DECKER EQUIPMENT	SUPPLIES	348.40
DEMCO INC	SUPPLIES	91.98
DEPENDABLE SANITATION INC	SERVICES	2,735.63
DESTINATION IMAGINATION	SUPPLIES	850.00
DIAMOND VOGEL INC	SUPPLIES	5,389.10
DRAMATISTS PLAY SERVICE INC	SUPPLIES	346.43
DUENWALD TRANSPORTATION LLC	TRAVEL	28,637.92
DUININCK	SUPPLIES	136.08
EASTSIDE EQUIPMENT	RENTAL	2,489.03
ECOLAB PEST ELIMINATION DIV	SERVICES	79.84
ELECTRIC MOTORS & MOORE INC	SUPPLIES	207.00
ENGELSTAD ELECTRIC CO	SERVICES	14,630.61
FOLLETT CONTENT SOLUTIONS LLC	SUPPLIES	1,758.60
FORD SIGNS INC	SUPPLIES	148.50
FRESHWORKS INC	SUPPLIES	1,440.00



WATERTOWN SCHOOL DISTRICT 14-4  
Board Report

10-14-2024  
Page 2

GANNETT SOUTH DAKOTA LOCALIQ	ADVERTISING	310.78
GIA PUBLICATIONS INC	SUPPLIES	548.84
GLASS PRODUCTS INC	SUPPLIES	664.00
HAUFF MID-AMERICA SPORTS	SUPPLIES	9,457.80
HEGGERTY	SUPPLIES	1,092.96
HILLCREST GOLF & COUNTRY CLUB	SUPPLIES	61.80
HILLSVIEW GOLF COURSE	SUPPLIES	20.00
HILLYARD/SIOUX FALLS	SUPPLIES	11,522.37
HOBART SERVICE	SUPPLIES	365.44
HOT MAMA MACKS	FOOD PURCHASES	91.92
HUMAN SERVICE AGENCY	SERVICES	3,565.00
HY-VEE FOOD STORE #1871	FOOD PURCHASES	447.37
JANSSEN, BARB	REIMBURSE	220.08
JOES HEATING & COOLING LLC	SERVICES	606.49
JOHNSON CONTROLS INC	SERVICES	5,935.69
JURGENS PRINTING	SUPPLIES	1,028.05
JW PEPPER & SON INC	SUPPLIES	1,465.21
LAKESHORE LEARNING	SUPPLIES	1,734.73
LEARNING A-Z	SUPPLIES	656.25
LIGHTSPEED TECHNOLOGIES INC	SUPPLIES	269.00
LINDNER MUSIC	SUPPLIES	46.42
LIVESCHOOL INC	SUPPLIES	990.00
MACKSTEEL WAREHOUSE INC	SUPPLIES	1,234.17
MACS HARDWARE	SUPPLIES	61.18
MENARDS	SUPPLIES	2,500.22
MIDCONTINENT COMMUNICATIONS	CHARGES	1,890.61
MIDWEST ALARM CO INC	SERVICES	196.20
MNMED INC	SERVICES	490.00
NATL SPEECH AND DEBATE ASSOCIATION	SUPPLIES	852.00
NORTH CENTRAL	SUPPLIES	1,014.88
NAESP	DUES	70.00
NORTHEAST TECHNICAL HIGH SCHOOL	DUES	240.00
O'REILLY AUTOMOTIVE STORES INC	SUPPLIES	511.92
OFFICE PEEPS INC	SUPPLIES	419.56
OVERHEAD DOOR COMPANY	SERVICES	408.11
P CARD MISC	SUPPLIES	5,923.83
PERFORMANCE TOWING	SERVICES	231.25
PETERS DISTRIBUTING INC	SERVICES	6,150.28
PIVOTAL PRINTING	SUPPLIES	197.00
PLANBOOKEDU LLC	SUPPLIES	25.00
POWERSCHOOL GROUP LLC	SERVICES	20,228.15
PRINT EM NOW	SUPPLIES	119.00
QUICK CARE	SERVICES	220.00
REMIND101 INC	SUPPLIES	12,780.00
RIDDELL ALL AMERICAN SPORTS	SUPPLIES	399.50
ROY'S SPORT SHOP	SUPPLIES	251.00
RUNNINGS FARM & FLEET	SUPPLIES	1,127.48
SASD	DUES	2,360.00
SCHOLASTIC INC	SUPPLIES	1,563.94
SCHOLASTIC INC	SUPPLIES	897.09
SCHOOL NURSE SUPPLY INC	SUPPLIES	271.90
SD DEPARTMENT OF REVENUE	TAXES	(70.00)
SIGN PRO	SUPPLIES	24.75
SIOUX VALLEY COOP	SUPPLIES	5,034.53
SODAK PEST CONTROL	SERVICES	405.00

WATERTOWN SCHOOL DISTRICT 14-4  
Board Report

10-14-2024  
Page 3

T&H REPAIR LLC	SERVICES	493.76
TAECKER PLUMBING & HEATING	SUPPLIES	38.79
TARGET	SUPPLIES	30.00
TAYLOR MUSIC CO	SUPPLIES	495.00
TIMECLOCK PLUS	SERVICES	64.95
TITAN MACHINERY	SUPPLIES	365.68
TRAINING ROOM	SUPPLIES	984.44
TRAVS OUTFITTER	ADVERTISING	300.00
TRUGREEN	SERVICES	1,400.00
UPS STORE, THE	SERVICES	19.64
UPTOWNE CLEANERS	LAUNDRY	3,660.51
VERIZON WIRELESS	CHARGES	1,413.20
WALGREENS	SUPPLIES	55.00
WALMART	SUPPLIES	1,800.87
WALSWORTH	SUPPLIES	104.15
WATERTOWN MUNICIPAL UTILITIES	UTILITIES	58,112.79
WATERTOWN REGIONAL LANDFILL	CHARGES	234.08
WTN SCHL DIST CONCESSION SERVICES	CHARGES	643.48
WTN SCHL DIST NUTRITION SERVICES	SUPPLIES	91.80
WW TIRE SERVICE	SUPPLIES	1,029.00

**Fund 10 Total: 324,923.25**

**Fund: 21 CAPITAL OUTLAY**

A & B BUSINESS SOLUTIONS	LEASE	5,182.10
ABRA AUTO BODY & GLASS	SERVICES	2,189.76
AMAZON	SUPPLIES	1,274.24
CO-OP ARCHITECTURE	SERVICES	3,000.00
DDR BOOKS	SUPPLIES	17.28
DUANE'S FLOOR COVERING LLC	SERVICES	17,127.93
ENGELSTAD ELECTRIC CO	SERVICES	20,865.15
FOERSTER TESTING LIMITED	SERVICES	11,657.50
FOLLETT SCHOOL SOLUTIONS INC	SUPPLIES	2,050.42
GLASS PRODUCTS INC	SERVICES	2,242.79
HASSEN CONSTRUCTION CO INC	SERVICES	948,748.85
HAUFF MID-AMERICA SPORTS	SUPPLIES	9,312.55
HILLYARD/SIOUX FALLS	SUPPLIES	1,919.83
JOHNSON CONTROLS INC	SERVICES	44,176.16
JUNIOR LIBRARY GUILD	SUPPLIES	2,242.24
JURGENS PRINTING	SUPPLIES	432.50
JUSTRITE SAFETY GROUP	SUPPLIES	1,942.86
JW PEPPER & SON INC	SUPPLIES	783.24
LEARNING OPPORTUNITIES INC	SUPPLIES	1,436.83
M J DAL SIN CO	SERVICES	10,145.68
MACK CONCRETE & HAULING LLC	SERVICES	12,550.00
MAHOWALD LAWN CARE LLC	SERVICES	900.00
MATHFACTLAB LLC	SERVICES	2,258.40
MIDAMERICA BOOKS	SUPPLIES	356.25
OFFICE PEEPS INC	SUPPLIES	55,722.70
PIVOTAL PRINTING	SUPPLIES	358.42
PROJECT LEAD THE WAY	FEE	950.00
RIDDELL ALL AMERICAN SPORTS	SUPPLIES	2,667.95
SOCIAL STUDIES SCH SERV	SUPPLIES	331.81
SPORTS IMPORTS INC	SUPPLIES	7,770.95

WATERTOWN SCHOOL DISTRICT 14-4  
Board Report

10-14-2024  
Page 4

STEIN SIGN DISPLAY	SERVICES	4,217.00
TAYLOR MUSIC CO	EQUIPMENT	2,714.00
TEACHERS PAY TEACHERS	SUPPLIES	168.34
TURNITIN LLC	EQUIPMENT	5,520.00
WALMART	SUPPLIES	130.25
WATERTOWN FORD CHRYSLER	SERVICES	14,868.11

**Fund 21 Total: 1,198,232.09**

**Fund: 22 SPECIAL EDUCATION**

AMAZON	SUPPLIES	1,914.58
BETTER ME COUNSELING & CONSULTING	SERVICES	4,606.25
BORNS GROUP	SERVICES	69.40
CHILDREN'S HOME SOCIETY OF SD	TUITION	2,484.72
CORPORATE TRANSLATION SERVICES INC	SUPPLIES	124.49
COUNTY FAIR	FOOD PURCHASES	111.08
CTWSI	SERVICES	2,325.10
EDUCATIONAL ADVANTAGES INC	SERVICES	4,149.46
EIDE BAILLY LLP	SUPPLIES	648.00
FOLLETT SCHOOL SOLUTIONS INC	SUPPLIES	170.74
HUMAN SERVICE AGENCY	SERVICES	21,042.12
HY-VEE FOOD STORE #1871	FOOD PURCHASES	35.05
KARST, SUNNY	SERVICES	62.50
LAKESHORE LEARNING	SUPPLIES	16.27
MIDCONTINENT COMMUNICATIONS	CHARGES	29.40
P CARD MISC	SUPPLIES	331.88
PEARSON EDUCATION	SUPPLIES	1,777.53
PRAIRIE LAKES WELLNESS CENTER	DUES	1,215.00
PRESENCELEARNING INC	SERVICES	5,977.13
PRO-ED	SUPPLIES	525.33
READ NATURALLY	SUPPLIES	1,150.00
SASD	DUES	1,418.00
SD DEPT OF HUMAN SERVICES	SERVICES	7,434.61
SLP TOOLKIT LLC	SUPPLIES	1,125.00
SUPER DUPER PUBLICATIONS	SUPPLIES	597.00
TARGET	SUPPLIES	6.79
TEACHERS PAY TEACHERS	SUPPLIES	179.41
VENTRIS LEARNING	SUPPLIES	90.00
VERIZON WIRELESS	CHARGES	105.69
WALMART	SUPPLIES	1,512.51
WESTERN PSYCHOLOGICAL SERVICES	SUPPLIES	486.20

**Fund 22 Total: 61,721.24**

**Fund: 23 POST SECONDARY EDUCATON**

4IMPRINT INC	SUPPLIES	736.94
A & B BUSINESS SOLUTIONS	LEASE	1,628.90
A & M INVESTMENTS LLC	RENT	1,125.00
A-OX WELDING SUPPLY CO INC	SUPPLIES	4,385.04
AACC	CONFERENCE	1,503.00
ABERDEEN AREA CHAMBER OF COMMERCE	SERVICES	25.00
ACEN	FEE	4,350.00
ACTIVE HEATING INC	SERVICES	3,200.00

WATERTOWN SCHOOL DISTRICT 14-4  
Board Report

10-14-2024  
Page 5

AD-STAR	SUPPLIES	710.09
ADVANCE AUTO PARTS	SUPPLIES	852.90
ADVANCED AEROTECHNOLOGIES GROUP LLC	SERVICES	4,273.95
ADVANTAGE RVS	ADVERTISING	840.00
AED.COM	SUPPLIES	346.30
AG NEWS	ADVERTISING	450.00
AGTAC SERVICES LLC	SERVICES	18,519.00
AIRCRAFT SPRUCE & SPECIALTY CO	SUPPLIES	10,306.05
AMAZON	SUPPLIES	31,002.24
AMERICAN HEART ASSOCIATION INC	SUPPLIES	38.23
AMERICAN PHYSICAL THERAPY ASSOCIATION	DUES	335.00
ARISOTN BELL LLC	SERVICES	1,093.75
ARROW BOOSTER CLUB	ADVERTISING	1,849.00
ASSESSMENT TECHNOLOGIES INST LLC	SERVICES	124,875.00
ATEA	REGISTRATION	500.00
ATIXA	SUPPLIES	2,759.00
ATRA	DUES	1,067.00
ATY AVIATION INC	SUPPLIES	30,809.58
AUTO BODY SPECIALTIES	SUPPLIES	16,196.07
AUTO VALUE WATERTOWN	SUPPLIES	4,790.42
AUTOMATIC BUILDING CONTROLS INC	SERVICES	106.12
AVFLIGHT SALINA CORP	SUPPLIES	143.85
BACHMAN PARKING & PAINTING LLC	SERVICES	4,928.58
BANTZ GOSCH & CREMER LLC	SERVICES	969.44
BATTERIES UNLIMITED	SUPPLIES	370.00
BENDIX TECHNOLOGY CENTER	CHARGES	3,499.16
BILLION	SUPPLIES	764.99
BLUEPEAK	CHARGES	594.82
BORGERSON AVIATION	SERVICES	5,254.15
BORNS GROUP	SERVICES	22,306.92
BOSCH REXROTH CORPORATION	EQUIPMENT	13,589.91
BRIAN'S GLASS & DOOR	SERVICES	525.00
BUREAU OF INFORMATION & TELECOMM	CHARGES	315.21
BUTLER MACHINERY CO	SUPPLIES	15,294.81
C & S PEST CONTROL LLC	SERVICES	110.00
C&R FIRE SUPPRESSION	SERVICES	2,000.00
CAPITAL CITY CAMPUS	RENT	1,307.58
CAPTE	FEE	5,085.00
CARDINAL HEALTH	SUPPLIES	274.99
CAREER SAFE	SUPPLIES	826.00
CARTNEY BEARING & SUPPLY CO	SUPPLIES	189.02
CASHWAY LUMBER INC	SUPPLIES	1,215.24
CATHYS CAKES	SERVICES	1,525.00
CENEX FLEET FUELING	CHARGES	940.99
CENTRAL CYLINDER SERVICE INC	EQUIPMENT	29,000.00
CINTAS CORP	CHARGES	12,736.55
CITY OF WATERTOWN	RENT	4,431.33
CO-OP ARCHITECTURE	SERVICES	35,687.50
CONCORDANCE HEALTHCARE SOLUTIONS	SUPPLIES	750.42
CORE LABORATORY SUPPLIES INC	SUPPLIES	1,586.17
COSMO PROF	SUPPLIES	151.00
COUNTY FAIR	FOOD PURCHASES	188.83
CREATIVE PRINTING	ADVERTISING	8,925.00
CRESCENT ELECTRIC SUPPLY CO	SUPPLIES	198.35
CULLIGAN OF WATERTOWN	SUPPLIES	212.50



WATERTOWN SCHOOL DISTRICT 14-4  
Board Report

10-14-2024  
Page 6

CUSTOM ENGINE MACHINING	SUPPLIES	230.70
D K DIESEL INJECTION INC	SUPPLIES	19.40
DAKOTA DATA SHRED	SERVICES	230.10
DAKOTA IRON	RENTAL	4,800.00
DAKOTA PORTABLE TOILETS INC	SERVICES	350.00
DAKOTA SUPPLY GROUP	SUPPLIES	60.88
DAWSON AIRCRAFT INC	EQUIPMENT	6,579.98
DAYSMART SOFTWARE LLC	SUPPLIES	7.73
DEN-WIL INVESTMENTS INC	RENT	1,440.00
DENTAL HEALTH PRODUCTS INC	SUPPLIES	2,182.82
DEPENDABLE SANITATION INC	SERVICES	4,234.65
DIESEL MACHINERY-SIOUX FALLS	RENTAL	18,960.00
DINGES FIRE CO	SUPPLIES	297.27
DOWNES GOVERNMENT AFFAIRS LLC	CHARGES	1,000.00
DRIVE BY SIGNS	ADVERTISING	8,280.00
DUENWALD TRANSPORTATION LLC	TRAVEL	7,958.00
EASTSIDE INVESTMENT LLC	RENT	2,750.00
ELITE UNMANNED LLC	EQUIPMENT	12,729.00
ENGELSTAD ELECTRIC CO	SERVICES	145.89
FARGO JET CENTER	SUPPLIES	121.47
FARMERS IMPLEMENT & IRRIGATION	SUPPLIES	99.20
FASTENAL COMPANY	SUPPLIES	60.62
FIRE PROTECTION PUBLICATIONS	SUPPLIES	200.00
FIRST TECHNOLOGIES INC	EQUIPMENT	14,152.00
FLEETPRIDE	SUPPLIES	211.43
FLOORS & MORE	SUPPLIES	860.00
FLYWHEEL	SUPPLIES	571.90
FRANKLIN PLANNER CORP	SUPPLIES	335.38
FRESH PRODUCE LLC	SERVICES	2,000.00
GANNETT SOUTH DAKOTA LOCALIQ	ADVERTISING	139.64
GAST SALES INC	SUPPLIES	5,074.42
GLACIAL LAKES POWERSPORTS	SERVICES	300.00
GOVCONNECTION INC	EQUIPMENT	5,343.62
GRAINGER	SUPPLIES	5,932.74
GRAY CONSTRUCTION	SERVICES	281,487.50
GREAT AMERICAN INS CO	INSURANCE	670.00
GREENHOUSE SOUTH LLC, THE	SERVICES	1,834.00
HARLOWS BUS SALES INC	SUPPLIES	78.83
HEUPEL, ANDREA	SERVICES	3,484.45
HIBU INC	CHARGES	72.00
HIGHER LEARNING COMMISSION	SERVICES	1,100.00
HILLYARD/SIOUX FALLS	SUPPLIES	19,252.29
HORIZON EQUIPMENT SERVICE LLC	SERVICES	1,100.00
HUTMAN	SERVICES	185.00
HY-VEE FOOD STORE #1871	FOOD PURCHASES	872.57
HYVEE FLORAL SHOP	SUPPLIES	616.00
I STATE TRUCK CENTER	SUPPLIES	117.00
ICAR	SUPPLIES	950.00
IDEAL SHIELD LLC	SUPPLIES	4,206.04
INSIGHT MARKETING DESIGN INC	SERVICES	27,516.27
INSURED AIRCRAFT TITLE SERVICE LLC	SERVICES	100.00
J & B SCREEN PRINTING & TROPHIES	SUPPLIES	13,137.00
J H LARSON CO	SUPPLIES	1,894.39
JAMES HALDERMAN	SUPPLIES	572.80
JENZABAR LOCKBOX	SUPPLIES	41,791.00

WATERTOWN SCHOOL DISTRICT 14-4  
Board Report

10-14-2024  
Page 7

JOHNSON CONTROLS INC	SERVICES	5,595.31
JONDAHL PLUMBING & HEATING INC	SERVICES	1,724.85
JURGENS PRINTING	SUPPLIES	739.00
K & M TIRE	SUPPLIES	737.00
KDLT	ADVERTISING	680.00
KELO	ADVERTISING	2,805.00
KELOLAND.COM	ADVERTISING	2,100.18
KEYENCE CORPORATION OF AMERICA	EQUIPMENT	57,533.50
KILGORE INTERNATIONAL	EQUIPMENT	3,456.00
KOHSEL AVIATION	EQUIPMENT	197,500.00
KSFY	ADVERTISING	1,360.00
KXLG-FM	ADVERTISING	225.00
LAERDAL MEDICAL CORP	EQUIPMENT	90,633.18
LAMAR COMPANIES	ADVERTISING	4,485.00
LARSON, DIANTHA	SUPPLIES	150.00
LATC BOOKSTORE	SUPPLIES	12,868.02
LATC FOUNDATION	REIMBURSE	3,214.39
LATC IMPREST FUND	REIMBURSE	15,790.55
LATC PARTS DEPT	SUPPLIES	4,669.63
LATC	SUPPLIES	682.10
LAWSON PRODUCTS INC	SUPPLIES	693.49
LIFT PRO EQUIPMENT CO INC	SERVICES	4,449.59
MACKSTEEL WAREHOUSE INC	SUPPLIES	11,142.45
MACS HARDWARE	SUPPLIES	251.91
MAHOWALD LAWN CARE LLC	SERVICES	9,136.50
MARCO TECHNOLOGIES LLC	SUPPLIES	16,042.83
MARKET 65	SUPPLIES	4,798.63
MATHESON TRI-GAS INC	SUPPLIES	2,619.62
MAVERICK AIR CENTER	SUPPLIES	879.12
MCMASTER CARR	SUPPLIES	423.86
MELTWATER NEWS US INC	SERVICES	6,300.00
MENARDS	SUPPLIES	6,244.15
MIDCONTINENT COMMUNICATIONS	ADVERTISING	1,072.70
MIDCONTINENT COMMUNICATIONS	CHARGES	457.99
MIDWEST VETERINARY SERVICE	SUPPLIES	172.56
MITCHELL AREA CHAMBER OF COMMERCE	DUES	233.00
MOBILE DIESEL SERVICE	SERVICES	284.28
MONTGOMERYS	SERVICES	8,580.76
MOTOR MARKET	ADVERTISING	900.00
MSC INDUSTRIAL SUPPLY CO INC	SUPPLIES	2,119.16
MUSTANG AVIATION	SUPPLIES	107.58
NAI SIOUX FALLS	LEASE	5,205.08
NAPA CENTRAL	SUPPLIES	4,496.72
NATIONAL CINEMEDIA LLC	ADVERTISING	1,645.00
NBFSPQ INC	FEE	2,104.50
NE ELEVATORS MANAGERS ASSN	DUES	80.00
NEW READERS PRESS	SUPPLIES	500.00
NORDSTROMS AUTOMOTIVE	SUPPLIES	2,145.00
NVC	CHARGES	91.00
NYBERGS ACE WATERTOWN	SUPPLIES	100.60
OFFICE PEEPS INC	SUPPLIES	26,663.33
OPTISIGNS INC	SUPPLIES	1,000.09
P CARD MISC	SUPPLIES	32,613.10
PANDORA MEDIA LLC	ADVERTISING	2,666.66
PANTHER	SUPPLIES	597.00

WATERTOWN SCHOOL DISTRICT 14-4  
Board Report

10-14-2024  
Page 8

PHEASANTLAND INDUSTRIES	SUPPLIES	1,183.31
PIZZA RANCH WATERTOWN	FOOD PURCHASES	73.96
PRAIRIE LAKES HEALTHCARE SYSTEM	SUPPLIES	290.97
PRECISION LEADERSHIP GROUP	SERVICES	4,500.00
PRINT EM NOW	SUPPLIES	1,578.15
PRO LINE INC	SUPPLIES	2,110.00
PROCTORU INC	SUPPLIES	56.00
PRODUCTIVITY INC	EQUIPMENT	21,610.97
PROFESSIONAL SPORTS PUBLICATIONS	ADVERTISING	8,500.00
PURDUE UNIVERSITY	SUPPLIES	1,484.38
REALITYWORKS INC	SUPPLIES	3,100.77
REILLY REPAIR INC	SERVICES	1,192.20
REMEL INC	SUPPLIES	12.57
RIGOL TECHNOLOGIES USA INC	SUPPLIES	1,079.65
RUNNINGS FARM & FLEET	SUPPLIES	5,138.10
SALON SERVICE GROUP	SUPPLIES	89.10
SALONCENTRIC	SUPPLIES	3,135.19
SCHOOL NURSE SUPPLY INC	EQUIPMENT	3,116.00
SD DEPARTMENT OF REVENUE	TAXES	2,049.76
SD LIBRARY ASSOC	CONFERENCE	235.00
SDALL	DUES	80.00
SDSU	LEASE	11,226.85
SHERWIN WILLIAMS	SUPPLIES	43.13
SIGNATURE FLIGHT SUPPORT	SUPPLIES	147.65
SINCLAIR BROADCAST GROUP	ADVERTISING	1,500.00
SIOUX VALLEY COOP	SUPPLIES	7,505.25
SOFTCHALK LLC	SUPPLIES	7,710.00
SOVELL INVESTIGATIVE TESTING & CONSULTING	SERVICES	29,341.17
SPOT ON PRINTING	SUPPLIES	536.00
STAN HOUSTON EQUIPMENT CO	SUPPLIES	1,907.45
STAR LAUNDRY	SERVICES	149.46
STEIN SIGN DISPLAY	ADVERTISING	5,455.00
STERIS CORPORATION	EQUIPMENT	21,738.29
STREICHER'S INC	SUPPLIES	3,719.99
SWIFTEL COMMUNICATIONS	CHARGES	291.99
TARGET	SUPPLIES	5.31
THINK 3D SOLUTIONS	SUPPLIES	2,100.00
TITAN MACHINERY	SERVICES	6,825.81
TPC TRAINING	SUPPLIES	399.00
TRANSOURCE TRUCK & EQUIPMENT INC	RENTAL	7,533.15
TRAVERS TOOL CO INC	SUPPLIES	2,297.32
TRAVS OUTFITTER	ADVERTISING	600.00
ULINE	SUPPLIES	4,978.95
US AUTOFORCE	SUPPLIES	99.00
VERIZON WIRELESS	CHARGES	1,723.05
VERNON COMPANY, THE	SUPPLIES	802.88
WALMART	SUPPLIES	2,302.38
WATERTOWN BOX CORP	SUPPLIES	1,214.60
WATERTOWN DEVELOPMENT COMPANY	RENT	200.00
WATERTOWN FORD CHRYSLER	SUPPLIES	38,698.66
WATERTOWN MUNICIPAL UTILITIES	UTILITIES	48,051.04
WINSUPPLY OF WATERTOWN	SUPPLIES	90.19
WT COX	SUPPLIES	3,114.08
WW TIRE SERVICE	SUPPLIES	459.14
YANKTON THRIVE	SPONSOR	250.00

WATERTOWN SCHOOL DISTRICT 14-4  
Board Report

10-14-2024  
Page 9

YINGLING AVIATION	SUPPLIES	1,500.73
YOURNEWSCHOOL	SUPPLIES	358.50
<b>Fund 23 Total:</b>		<b>1,792,526.94</b>

**Fund: 51 NUTRITION SERVICE**

AMAZON	SUPPLIES	67.27
BIMBO BAKERIES	FOOD PURCHASES	3,727.35
CHESTERMAN COMPANY	FOOD PURCHASES	3,718.15
CULINARY DEPOT	SUPPLIES	439.20
CULINEX	SUPPLIES	500.00
DEPENDABLE SANITATION INC	SERVICES	1,071.69
EAST SIDE JERSEY DAIRY	FOOD PURCHASES	12,590.85
HILLYARD/SIOUX FALLS	SUPPLIES	1,905.24
HY-VEE FOOD STORE #1871	FOOD PURCHASES	454.80
JURGENS PRINTING	SUPPLIES	10.50
MEALTIME	SUPPLIES	143.52
MIDCONTINENT COMMUNICATIONS	CHARGES	58.80
OFFICE PEEPS INC	SUPPLIES	1,946.10
PERFORMANCE FOODSERVICE	FOOD PURCHASES	93,963.94
PRAIRIE LAKES HEALTHCARE SYSTEM	SERVICES	175.00
SD DEPT OF ED	FOOD PURCHASES	10,085.24
SYSCO NORTH DAKOTA INC	FOOD PURCHASES	19,378.67
US FOODS INC	FOOD PURCHASES	4,114.42
<b>Fund 51 Total:</b>		<b>154,350.74</b>

**Fund: 52 LATC BOOKSTORE**

A-OX WELDING SUPPLY CO INC	SUPPLIES	64,044.75
AMAZON	SUPPLIES	1,563.94
BLUE 84	SUPPLIES	1,303.78
BREWINGTON TECHNOLOGY	SUPPLIES	320.00
CC PRODUCTS LLC	SUPPLIES	446.87
CENGAGE LEARNING INC	SUPPLIES	11,588.75
CHESTERMAN COMPANY	FOOD PURCHASES	65.00
DIGI-KEY CORPORATION	SUPPLIES	161.19
ELLWEIN BROTHERS INC	FOOD PURCHASES	47.00
FROMM INTERNATIONAL LLC	SUPPLIES	6,733.93
GFSI LLC	SUPPLIES	13,103.00
GLOBAL EQUIPMENT CO INC	SUPPLIES	55.94
GRAINGER	SUPPLIES	65.75
HY-VEE FOOD STORE #1871	SUPPLIES	160.87
J & B SCREEN PRINTING & TROPHIES	SUPPLIES	43.00
KILGORE INTERNATIONAL	SUPPLIES	325.52
L2 BRANDS LLC	SUPPLIES	613.97
LATC IMPREST FUND	REIMBURSE	9,611.37
MBS	SUPPLIES	701.25
MCGRAW-HILL LLC	SUPPLIES	31,366.70
MENARDS	SUPPLIES	4.19
PARTNERSHIP LLC	SUPPLIES	438.08
PEARSON EDUCATION	SUPPLIES	1,007.99
PEPSI BEVERAGES CO	FOOD PURCHASES	72.63
PRISMRBS	FEES	122.04

WATERTOWN SCHOOL DISTRICT 14-4  
Board Report

10-14-2024  
Page 10

REGARDING CARDS	SUPPLIES	750.00
SD BANKERS ASSOCIATION	SUPPLIES	1,863.83
SD DEPARTMENT OF REVENUE	TAXES	85,733.15
SNAP ON INDUSTRIAL	SUPPLIES	1,051,893.79
STAN HOUSTON EQUIPMENT CO	SUPPLIES	32,536.81
TRADEMARK UNIFORMS INC	SUPPLIES	19,987.35
TRAVERS TOOL CO INC	SUPPLIES	21.42
ULINE	SUPPLIES	184.47
VERIZON WIRELESS	CHARGES	85.46
WALMART	SUPPLIES	1,222.19

**Fund 52 Total: 1,338,245.98**

**Fund: 53 CONCESSIONS**

ANDOR INC	SERVICES	985.00
CHESTERMAN COMPANY	FOOD PURCHASES	8,479.00
HUBERT CO	SUPPLIES	297.93
HY-VEE FOOD STORE #1871	FOOD PURCHASES	193.32
PERFORMANCE FOODSERVICE	FOOD PURCHASES	54.90
SD DEPARTMENT OF REVENUE	TAXES	1,588.86
US FOODS INC	FOOD PURCHASES	5,038.09
WATERTOWN WHOLESALE	SUPPLIES	336.75

**Fund 53 Total: 16,973.85**

**Fund: 54 LATC DAY CARE CENTER**

DEPENDABLE SANITATION INC	SERVICES	217.42
EAST SIDE JERSEY DAIRY	FOOD PURCHASES	267.24
WALMART	SUPPLIES	323.21
WATERTOWN MUNICIPAL UTILITIES	UTILITIES	669.93
WTN SCHL DIST NUTRITION SERVICES	CHARGES	1,904.00
XTREME FIRE PROTECTION LLC	SERVICES	9,646.00

**Fund 54 Total: 13,027.80**

**Fund: 57 LATC FOODSERVICE**

AMAZON	SUPPLIES	47.47
CASH-WA DISTRIBUTING CO OF FARGO LLC	FOOD PURCHASES	2,475.05
CHESTERMAN COMPANY	FOOD PURCHASES	5,636.09
COLE PAPERS INC	SUPPLIES	243.51
COUNTY FAIR	FOOD PURCHASES	111.81
CULINEX	EQUIPMENT	318.86
DAKOTA BUTCHER	FOOD PURCHASES	221.97
DEMPSEY'S	FOOD PURCHASES	840.00
DIMOCK DAIRY INC	FOOD PURCHASES	250.18
ELLWEIN BROTHERS INC	FOOD PURCHASES	2,446.30
J & B SCREEN PRINTING & TROPHIES	SUPPLIES	639.50
LATC BOOKSTORE	SUPPLIES	104.99
MAXWELL FOOD EQUIPMENT	SUPPLIES	21.57
MCKEEVER INC	FOOD PURCHASES	825.74
P CARD MISC	SUPPLIES	426.14
PEPSI BEVERAGES CO	FOOD PURCHASES	4,817.14

WATERTOWN SCHOOL DISTRICT 14-4  
Board Report

10-14-2024  
Page 11

PIZZA RANCH WATERTOWN	FOOD PURCHASES	149.97
SD DEPARTMENT OF REVENUE	TAXES	4,997.45
US FOODS INC	FOOD PURCHASES	33,522.17
WALMART	SUPPLIES	173.55

**Fund 57 Total: 58,269.46**

**TOTAL 4,958,271.35**

Invoice Listing - Summary

<u>Vendor ID</u>	<u>Vendor Name</u>	<u>Invoice Number</u>	<u>Description</u>	<u>Invoice Date</u>	<u>Check Date</u>	<u>Checking Account ID</u>	<u>Check Number</u>	<u>CC:</u>	<u>Invoice Amount</u>
PCARDMISC	P CARD MISC	20240924	ONLINE ACADEMY SUPPLIES	09/16/2024	10/15/2024	1	337	X	200.00
PCARDMISC	P CARD MISC	20240925	AAS REGISTRATION	09/19/2024	10/15/2024	1	337	X	920.00
PCARDMISC	P CARD MISC	20240925-0001	MATH LEARNING CENTER SUPPLIES	09/03/2024	10/15/2024	1	337	X	1,221.00
PCARDMISC	P CARD MISC	20240927	VOLLEYCART SUPPLIES	08/29/2024	10/15/2024	1	337	X	299.00
PCARDMISC	P CARD MISC	20240927-0001	NEPTUNE SUPPLIES	08/30/2024	10/15/2024	1	337	X	500.00
PCARDMISC	P CARD MISC	20240927-0002	PARTS TOWN SUPPLIES	08/30/2024	10/15/2024	1	337	X	426.14
PCARDMISC	P CARD MISC	20240927-0003	360 OSHA CAMPUS SUPPLIES	08/21/2024	10/15/2024	1	337	X	169.91
PCARDMISC	P CARD MISC	20240927-0004	SEEDBURO SUPPLIES	08/22/2024	10/15/2024	1	337	X	320.11
PCARDMISC	P CARD MISC	20240927-0005	TR HOLSTERS SUPPLIES	08/23/2024	10/15/2024	1	337	X	239.98
PCARDMISC	P CARD MISC	20240927-0006	360 OSHA CAMPUS SUPPLIES	08/27/2024	10/15/2024	1	337	X	339.82
PCARDMISC	P CARD MISC	20240927-0007	CROSS COUNTRY FREIGHT SUPPLIES	08/28/2024	10/15/2024	1	337	X	572.50
PCARDMISC	P CARD MISC	20240927-0008	LINKED CHARGES	09/03/2024	10/15/2024	1	337	X	19.99
PCARDMISC	P CARD MISC	20240927-0009	UNITED AIRLINES AIRFARE	09/06/2024	10/15/2024	1	337	X	1,881.44
PCARDMISC	P CARD MISC	20240927-0010	DELTA AIRLINES AIRFARE	09/06/2024	10/15/2024	1	337	X	2,003.82
PCARDMISC	P CARD MISC	20240927-0011	AGINFINIRI SMS AG SUPPLIES	09/09/2024	10/15/2024	1	337	X	2,995.00
PCARDMISC	P CARD MISC	20240927-0012	TECHNOLOGY SUMMIT REGISTRATION	09/10/2024	10/15/2024	1	337	X	50.00
PCARDMISC	P CARD MISC	20240927-0013	PROPELLER AERO SUPPLIES	09/11/2024	10/15/2024	1	337	X	195.00
PCARDMISC	P CARD MISC	20240927-0014	WAYFAIR SUPPLIES	09/13/2024	10/15/2024	1	337	X	700.96
PCARDMISC	P CARD MISC	20240927-0015	PPCT MANAGEMENT SUPPLIES	09/13/2024	10/15/2024	1	337	X	882.40
PCARDMISC	P CARD MISC	20240927-0016	UNITED AIRLINES AIRFARE	09/16/2024	10/15/2024	1	337	X	907.92
PCARDMISC	P CARD MISC	20240927-0017	CONTRACTORS TOOL SUPPLIES	09/18/2024	10/15/2024	1	337	X	159.95
PCARDMISC	P CARD MISC	20240927-0018	EDPA REGISTRATION	08/21/2024	10/15/2024	1	337	X	150.00
PCARDMISC	P CARD MISC	20240927-0019	BEST BUY SUPPLIES	08/28/2024	10/15/2024	1	337	X	549.00
PCARDMISC	P CARD MISC	20240927-0020	APPRECIATION AT WORK SUPPLIES	08/29/2024	10/15/2024	1	337	X	153.12
PCARDMISC	P CARD MISC	20240927-0021	WHAT DRIVES WINNING SUPPLIES	08/30/2024	10/15/2024	1	337	X	481.76
PCARDMISC	P CARD MISC	20240927-0022	MARLO BEAUTY SUPPLIES	09/06/2024	10/15/2024	1	337	X	519.91
PCARDMISC	P CARD MISC	20240927-0023	APTASD REGISTRATION	09/06/2024	10/15/2024	1	337	X	249.00
PCARDMISC	P CARD MISC	20240927-0024	K&L SOARING SUPPLIES	09/06/2024	10/15/2024	1	337	X	275.48
PCARDMISC	P CARD MISC	20240927-0025	HYPERX SUPPLIES	09/09/2024	10/15/2024	1	337	X	690.25
PCARDMISC	P CARD MISC	20240927-0026	QUALITY INN LODGING	09/13/2024	10/15/2024	1	337	X	2,840.60
PCARDMISC	P CARD MISC	20240927-0027	QUALITY INN LODGING	09/13/2024	10/15/2024	1	337	X	2,500.00
PCARDMISC	P CARD MISC	20240927-0028	MD DEPT OF HEALTH SERVICES	09/19/2024	10/15/2024	1	337	X	176.00
PCARDMISC	P CARD MISC	20241002	BISMARCK AERO SUPPLIES	08/23/2024	10/15/2024	1	337	X	135.65
PCARDMISC	P CARD MISC	20241002-0001	HANGAR 9 SUPPLIES	08/24/2024	10/15/2024	1	337	X	115.70
PCARDMISC	P CARD MISC	20241002-0002	FT COLLINS AIR SUPPLIES	09/04/2024	10/15/2024	1	337	X	300.00
PCARDMISC	P CARD MISC	20241002-0003	HARRIS FUELING SUPPLIES	09/03/2024	10/15/2024	1	337	X	100.78
PCARDMISC	P CARD MISC	20241002-0004	HARRIS FUELING SUPPLIES	09/03/2024	10/15/2024	1	337	X	42.40

Invoice Listing - Summary

Vendor ID	Vendor Name	Invoice Number	Description	Invoice Date	Check Date	Checking Account ID	Check Number	CC:	Invoice Amount
PCARDMISC	P CARD MISC	20241002-0005	CITY OF PLATTEVILLE SUPPLIES	09/06/2024	10/15/2024	1	337	X	161.37
PCARDMISC	P CARD MISC	20241002-0006	HARBOR FREIGHT SUPPLIES	09/07/2024	10/15/2024	1	337	X	95.39
PCARDMISC	P CARD MISC	20241002-0007	CITY OF DEKALB SUPPLIES	09/07/2024	10/15/2024	1	337	X	106.56
PCARDMISC	P CARD MISC	20241002-0008	ALBERT LEA INC SUPPLIES	09/07/2024	10/15/2024	1	337	X	150.96
PCARDMISC	P CARD MISC	20241002-0009	EXXON SUPPLIES	09/07/2024	10/15/2024	1	337	X	44.50
PCARDMISC	P CARD MISC	20241002-0010	CULVERS FOOD	08/22/2024	10/15/2024	1	337	X	91.23
PCARDMISC	P CARD MISC	20241002-0011	ETS CPX SUPPLIES	08/29/2024	10/15/2024	1	337	X	142.20
PCARDMISC	P CARD MISC	20241002-0012	AFP COUNCIL CONFERENCE	08/30/2024	10/15/2024	1	337	X	165.00
PCARDMISC	P CARD MISC	20241003	INSTITUTE SUPPLY MANAGEMENT SUPPLIES	08/28/2024	10/15/2024	1	337	X	190.00
PCARDMISC	P CARD MISC	20241003-0001	CVENT MEP CONFERENCE	08/28/2024	10/15/2024	1	337	X	225.00
PCARDMISC	P CARD MISC	20241003-0002	AMERICAN AIRLINES AIRFARE	08/30/2024	10/15/2024	1	337	X	744.25
PCARDMISC	P CARD MISC	20241003-0003	EB 2024 TECHNOLOGY CONFERENCE	09/04/2024	10/15/2024	1	337	X	60.00
PCARDMISC	P CARD MISC	20241003-0004	CASSETTA RENTAL	09/17/2024	10/15/2024	1	337	X	132.75
PCARDMISC	P CARD MISC	20241003-0005	CASSETTA RENTAL	09/17/2024	10/15/2024	1	337	X	132.75
PCARDMISC	P CARD MISC	20241003-0006	APICS DUES	09/19/2024	10/15/2024	1	337	X	199.00
PCARDMISC	P CARD MISC	20241003-0007	EB INTL BUSINESS CONFERENCE	09/19/2024	10/15/2024	1	337	X	100.00
PCARDMISC	P CARD MISC	20241003-0008	POCKET PREP SUPPLIES	09/19/2024	10/15/2024	1	337	X	49.99
PCARDMISC	P CARD MISC	20241003-0009	OPEN AI CHARGES	08/21/2024	10/15/2024	1	337	X	20.00
PCARDMISC	P CARD MISC	20241003-0010	OPEN AI CHARGES	08/21/2024	10/15/2024	1	337	X	20.00
PCARDMISC	P CARD MISC	20241003-0011	CALENDLY SUPPLIES	08/23/2024	10/15/2024	1	337	X	101.95
PCARDMISC	P CARD MISC	20241003-0012	INTUIT SUPPLIES	08/26/2024	10/15/2024	1	337	X	645.00
PCARDMISC	P CARD MISC	20241003-0013	INTUIT SUPPLIES	08/26/2024	10/15/2024	1	337	X	645.00
PCARDMISC	P CARD MISC	20241003-0014	INTUIT SUPPLIES	08/28/2024	10/15/2024	1	337	X	1,600.00
PCARDMISC	P CARD MISC	20241003-0015	SOC SIM HEALTHCARE SERVICES	08/30/2024	10/15/2024	1	337	X	600.00
PCARDMISC	P CARD MISC	20241003-0016	TWILIO CHARGES	09/04/2024	10/15/2024	1	337	X	89.95
PCARDMISC	P CARD MISC	20241003-0017	ADOBE CHARGES	09/05/2024	10/15/2024	1	337	X	659.88
PCARDMISC	P CARD MISC	20241003-0018	OPEN AI CHARGES	09/05/2024	10/15/2024	1	337	X	20.00
PCARDMISC	P CARD MISC	20241003-0019	AMERICAN AIRLINES AIRFARE	09/06/2024	10/15/2024	1	337	X	490.96
PCARDMISC	P CARD MISC	20241003-0020	ALLIANZ INSURANCE	09/06/2024	10/15/2024	1	337	X	36.43
PCARDMISC	P CARD MISC	20241003-0021	ADOBE CHARGES	09/10/2024	10/15/2024	1	337	X	254.75
PCARDMISC	P CARD MISC	20241003-0022	QUICKEN CHARGES	09/10/2024	10/15/2024	1	337	X	140.06
PCARDMISC	P CARD MISC	20241003-0023	AIRCRAFT MAGNETO SERVICE	09/11/2024	10/15/2024	1	337	X	1,572.93
PCARDMISC	P CARD MISC	20241003-0024	OPEN AI CHARGES	09/11/2024	10/15/2024	1	337	X	21.24
PCARDMISC	P CARD MISC	20241003-0025	MN BOARD OF NURSING LICENSE	09/11/2024	10/15/2024	1	337	X	86.83
PCARDMISC	P CARD MISC	20241003-0026	SIOUXPERCON SUPPLIES	09/11/2024	10/15/2024	1	337	X	210.00
PCARDMISC	P CARD MISC	20241003-0027	THOTTLECONTROL SUPPLIES	09/11/2024	10/15/2024	1	337	X	380.81
PCARDMISC	P CARD MISC	20241003-0028	ADOBE SUPPLIES	09/12/2024	10/15/2024	1	337	X	(14.87)



Invoice Listing - Summary

<u>Vendor ID</u>	<u>Vendor Name</u>	<u>Invoice Number</u>	<u>Description</u>	<u>Invoice Date</u>	<u>Check Date</u>	<u>Checking Account ID</u>	<u>Check Number</u>	<u>CC:</u>	<u>Invoice Amount</u>
PCARDMISC	P CARD MISC	20241003-0029	CHECKMATE AVIATION SUPPLIES	09/13/2024	10/15/2024	1	337	X	155.90
PCARDMISC	P CARD MISC	20241003-0030	INTUIT SUPPLIES	09/13/2024	10/15/2024	1	337	X	69.03
PCARDMISC	P CARD MISC	20241003-0031	GODADDY CHARGES	09/14/2024	10/15/2024	1	337	X	199.98
PCARDMISC	P CARD MISC	20241003-0032	THERAPY NOTES SUPPLIES	09/16/2024	10/15/2024	1	337	X	89.00
PCARDMISC	P CARD MISC	20241003-0033	LINGO CHARGES	09/16/2024	10/15/2024	1	337	X	60.86
PCARDMISC	P CARD MISC	20241003-0034	COLLEGE SOURCES SUPPLIES	09/16/2024	10/15/2024	1	337	X	598.00
PCARDMISC	P CARD MISC	20241003-0035	UNITED AIRLINES AIRFARE	09/16/2024	10/15/2024	1	337	X	728.45
PCARDMISC	P CARD MISC	20241003-0036	LINKEDIN CHARGES	09/18/2024	10/15/2024	1	337	X	19.99
PCARDMISC	P CARD MISC	20241007	GREAT LIFE SUPPLIES	08/20/2024	10/15/2024	1	337	X	120.00
PCARDMISC	P CARD MISC	20241007-0001	SPRINGHILL SUITES LODGING	08/21/2024	10/15/2024	1	337	X	556.00
PCARDMISC	P CARD MISC	20241007-0002	SIGN UP GENIUS SERVICES	08/21/2024	10/15/2024	1	337	X	29.99
PCARDMISC	P CARD MISC	20241007-0003	HEARLAND PREVIEW FEES	09/08/2024	10/15/2024	1	337	X	269.50
PCARDMISC	P CARD MISC	20241007-0004	COCONOTE SUPPLIES	08/22/2024	10/15/2024	1	337	X	19.99
PCARDMISC	P CARD MISC	20241007-0005	DELTA AIRLINES AIRFARE	08/25/2024	10/15/2024	1	337	X	382.96
PCARDMISC	P CARD MISC	20241007-0006	DELTA AIRLINES AIRFARE	08/25/2024	10/15/2024	1	337	X	382.96
PCARDMISC	P CARD MISC	20241007-0007	DELTA AIRLINES AIRFARE	08/25/2024	10/15/2024	1	337	X	382.96
PCARDMISC	P CARD MISC	20241007-0008	BLOOKET SUPPLIES	08/25/2024	10/15/2024	1	337	X	59.88
PCARDMISC	P CARD MISC	20241007-0009	ALLIANZ INSURANCE	08/26/2024	10/15/2024	1	337	X	80.43
PCARDMISC	P CARD MISC	20241007-0010	EDPUZZLE SUPPLIES	08/26/2024	10/15/2024	1	337	X	13.50
PCARDMISC	P CARD MISC	20241007-0011	IMPRINT SUPPLIES	09/02/2024	10/15/2024	1	337	X	251.35
PCARDMISC	P CARD MISC	20241007-0012	GIMKIT PRO SUPPLIES	09/14/2024	10/15/2024	1	337	X	59.88
PCARDMISC	P CARD MISC	20241007-0013	BLOOKET SUPPLIES	09/14/2024	10/15/2024	1	337	X	35.88
PCARDMISC	P CARD MISC	20241007-0014	PRAIRIE BLUSH ORCHARD TRAVEL	09/19/2024	10/15/2024	1	337	X	72.00

Report Total: 39,294.95

**WATERTOWN SCHOOL DISTRICT  
PERSONNEL REPORT K-12  
October 2024**

**RESIGNATIONS**

Alexus Karpinski – Custodian, Mellette

Breanna Ysker – Paraprofessional, McKinley

**CONTRACT RECOMMENDATIONS/ ADDENDUM**

Garrett Buchanan – Lane change from BA+16 to BA+38, \$1,850.00 – Total contract \$58,668.00

Erin Tammi – Lane change from MA+16 to MA+32 prorated to \$1,785.00 – Total contract \$66,116.00

Michelle Goens – Lane change from BA to BA+16, prorated to \$1,290.00 – Total contract \$51,290.00

Bailey Busskohl – TEACCH Training – 25 hours @ \$26/hour - \$650.00

Kimberly Lloyd – TEACCH Training – 25 hours @ \$26/hour - \$650.00

Makayla Epp – TEACCH Training – 25 hours @ \$26/hour - \$650.00

Brooke Stark – TEACCH Training – 25 hours @ \$26/hour - \$650.00

Emily Borkhuis – TEACCH Training – 25 hours @ \$26/hour - \$650.00

Jennifer Doescher – TEACCH Training – 25 hours @ \$26/hour - \$650.00

Ruth Fodness – Mandt Training Instructor – 24 hours @ \$34/hour - \$816.00

Elli Stevenson – Mandt Training Instructor – 24 hours @ \$34/hour - \$816.00

Dominic Green – Student Custodial Helper – up to 19 hours/week @ \$15.00/hour

James Pieschke – Part-Time Custodian, Mellette – 5.5 hours/day @ \$22.08/hour

William Basel – Part-Time Custodian, Jefferson – 19 hours/week @ \$17.00/hour

# Annual Financial Report

**2023-2024**

Watertown School District  
No. 14-4

# **ANNUAL FINANCIAL REPORT**

**WATERTOWN SCHOOL DISTRICT NO. 14-4  
200 NINTH STREET NE  
WATERTOWN, SD 57201**

**For the Fiscal Year Ended June 30, 2024**

## **2023-24 School Board**

*Stuart Stein – Chairman*

*Jon Iverson*

*Jean Moulton*

*Kari Lohr*

*Roshal Rossman*

## **Superintendent**

*Dr. Jeff Daniels*

## **Business Manager**

*Heidi Clausen*

## **Assistant Business Manager**

*Emily Sovell*

## TABLE OF CONTENTS

	<u>Pages</u>
Annual Financial Report Summary	1-8
Custodial Funds and Internal Service Summary	9
Schedule of Long Term Debt	10
Balance Sheet – Main Operating	11
Cash Balance Survey	12
Federal Awards	13
Balance Sheet – K12 Enterprise	14
Balance Sheet – LATC Enterprise	15
Profit Loss – K12 Enterprise	16
Profit Loss – LATC Enterprise	17
Nutrition Services Participation	18
EBT Balance Sheet	19
EBT Premiums	20
Budget Hearing	21-27
CARES – K12 Breakdown	28-29
CARES – LATC Breakdown	30-31
LATC Profile	32-33
2024-25 Salary Formula	34
Co-Curricular	35-38
Classified Base Listing	39
2024-25 Calendar	40
Strategic Plan	41-65
Enrollment Projections	66-68
Facility Rental/Usage Charges	69-70
District Vehicle Inventory	71-77

	Revised Budget	Actual Transactions	Variance	Percent
General Fund:				
Revenue	\$30,852,745	\$30,501,679	\$351,066	98.86%
Expenditures	\$31,851,840	\$30,198,291	\$1,653,549	94.81%
	(\$999,095)	\$303,388		
Revenue				
Ad Valorem Taxes	\$11,388,000	\$11,913,055	(\$525,055)	104.61%
Other Local Taxes	\$383,000	\$372,587	\$10,413	97.28%
Gate Receipts	\$114,395	\$117,638	(\$3,243)	102.83%
Interest	\$55,000	\$208,003	(\$153,003)	378.19%
Earnings on Investment	\$0	\$204,164	(\$204,164)	
Other Local	\$532,775	\$518,018	\$14,757	97.23%
County Sources	\$450,000	\$409,254	\$40,746	90.95%
State Sources	\$14,873,580	\$13,884,113	\$989,467	93.35%
Federal Sources	\$2,455,995	\$2,274,846	\$181,149	92.62%
Transfer In	\$600,000	\$600,000	\$0	100.00%
	\$30,852,745	\$30,501,679	\$351,066	98.86%
Expenditures				
Salaries & Benefits	\$27,075,000	\$25,869,466	\$1,205,534	95.55%
NTHS	\$920,455	\$920,457	(\$2)	100.00%
Utilities	\$812,000	\$709,613	\$102,387	87.39%
Travel	\$332,540	\$329,463	\$3,077	99.07%
Purchased Services	\$1,109,800	\$903,056	\$206,744	81.37%
Supplies/Textbooks	\$1,258,595	\$1,119,904	\$138,691	88.98%
Insurance/Dues	\$343,450	\$346,333	(\$2,883)	100.84%
	\$31,851,840	\$30,198,291	\$1,653,549	94.81%
Notes to Fund	Interest and investment earnings (5.32%) brought in \$357,157 above budget; held in investment market savings. Covid funding relief drops off in FY24. Planning for future enrollment projections.			
Fund Balance Change	\$303,388			
Ending Fund Balance	\$7,494,780			
Fund Balance Percent	24.82%			
Budget Modifications	\$583,230			

	Revised Budget	Actual Transactions	Variance	Percent
<b>Capital Outlay:</b>				
Revenue	\$9,557,060	\$9,680,321	(\$123,261)	101.29%
Expenditures	\$13,987,720	\$9,452,116	\$4,535,604	67.57%
	(\$4,430,660)	\$228,205		
<b>Revenue</b>				
Ad Valorem Taxes	\$7,470,600	\$7,460,199	\$10,401	99.86%
Earnings on Investments	\$0	\$203,644	(\$203,644)	
Other Local	\$548,000	\$329,806	\$218,194	60.18%
Federal Sources	\$1,523,460	\$1,534,097	(\$10,637)	100.70%
Transfer In/Sale Surplus	\$15,000	\$152,575	(\$137,575)	1017.17%
	\$9,557,060	\$9,680,321	(\$123,261)	101.29%
<b>Expenditures</b>				
Supplies/Textbooks	\$1,977,000	\$1,979,234	(\$2,234)	100.11%
Buildings & Improvements	\$1,449,430	\$1,404,136	\$45,294	96.88%
Athletic Complex	\$6,500,000	\$2,061,999	\$4,438,001	31.72%
Land	\$0	\$0	\$0	0.00%
Equipment	\$1,130,000	\$1,076,724	\$53,276	95.29%
Transfer Out	\$600,000	\$600,000	\$0	100.00%
Debt Service	\$2,331,290	\$2,330,023	\$1,268	99.95%
	\$13,987,720	\$9,452,116	\$4,535,604	67.57%

<b>Notes to Fund</b>	Debt service at .72% of valuation, allowed up to 3%. Transfer to General Fund in the amount of \$600,000, allowed up to \$3.3M. Spend down plans for Athletic Complex.
<b>Fund Balance Change</b>	\$228,205
<b>Ending Fund Balance</b>	\$7,297,854
<b>Fund Balance Percent</b>	77.21%
<b>Budget Modifications</b>	\$142,430

	Revised Budget	Actual Transactions	Variance	Percent
<b>Special Education:</b>				
Revenue	\$7,952,375	\$8,821,718	(\$869,343)	110.93%
Expenditures	\$8,363,166	\$7,728,626	\$634,540	92.41%
	(\$410,791)	\$1,093,091		
<b>Revenue</b>				
Ad Valorem Taxes	\$4,083,395	\$4,909,818	(\$826,423)	120.24%
Earnings on Investments	\$0	\$23,589	(\$23,589)	
Other Local	\$97,000	\$77,221	\$19,779	79.61%
State Sources	\$2,756,955	\$2,570,565	\$186,390	93.24%
Federal Sources	\$1,015,025	\$1,240,525	(\$225,500)	122.22%
Transfer In	\$0	\$0	\$0	0.00%
	\$7,952,375	\$8,821,718	(\$869,343)	110.93%
<b>Expenditures</b>				
Salaries & Benefits	\$7,554,701	\$6,927,071	\$627,630	91.69%
Travel	\$26,100	\$15,539	\$10,561	59.54%
Purchased Services	\$585,375	\$639,700	(\$54,325)	109.28%
Out of District Tuition	\$75,000	\$76,633	(\$1,633)	102.18%
Supplies/Textbooks	\$120,490	\$68,422	\$52,068	56.79%
Dues/Transfer Out	\$1,500	\$1,261	\$239	84.07%
	\$8,363,166	\$7,728,626	\$634,540	92.41%

<b>Notes to Fund</b>	Special Education is difficult to predict with needs of students. Expenditures reported at 92.41%, salaries and benefits at 91.69%, with inability to fill positions for regular special education instruction and speech therapy.
<b>Fund Balance Change</b>	\$1,093,091
<b>Ending Fund Balance</b>	\$2,060,298
<b>Fund Balance Percent</b>	20.50%
<b>Budget Modifications</b>	\$90,145



	Revised Budget	Actual Transactions	Variance	Percent
<b>Lake Area Tech:</b>				
Revenue	\$51,752,430	\$45,529,673	\$6,222,757	87.98%
Expenditures	\$55,382,574	\$47,238,150	\$8,144,424	85.29%
	(\$3,630,144)	(\$1,708,477)		
<b>Revenue</b>				
Tuition	\$7,772,000	\$7,658,472	\$113,528	98.54%
Interest	\$20,000	\$270,587	(\$250,587)	1352.94%
Earnings on Investments	\$0	\$223,760	(\$223,760)	0.00%
Sales Tax	\$21,000	\$32,951	(\$11,951)	156.91%
Services	\$873,030	\$832,310	\$40,720	95.34%
Student Fees	\$4,448,590	\$4,470,020	(\$21,430)	100.48%
Foundation Contributions	\$17,440,095	\$13,000,000	\$4,440,095	74.54%
Rentals/Other	\$1,525,200	\$1,556,738	(\$31,538)	102.07%
State Sources	\$17,299,510	\$15,708,649	\$1,590,861	90.80%
Federal Sources	\$2,353,005	\$1,776,185	\$576,820	75.49%
	\$51,752,430	\$45,529,673	\$6,222,757	87.98%
<b>Expenditures</b>				
Salaries & Benefits	\$19,073,574	\$18,010,588	\$1,062,986	94.43%
Utilities	\$744,000	\$616,824	\$127,176	82.91%
Travel	\$680,850	\$359,486	\$321,364	52.80%
Equipment	\$5,959,625	\$5,061,179	\$898,446	84.92%
Buildings & Improvements	\$2,230,000	\$1,273,471	\$956,529	57.11%
Diesel Building	\$3,652,595	\$1,853,798	\$1,798,797	50.75%
Archway Building	\$13,787,500	\$12,030,367	\$1,757,133	87.26%
Land	\$1,070,000	\$310,787	\$759,213	29.05%
Supplies/Fuel	\$2,297,785	\$2,030,948	\$266,837	88.39%
Advertising/Communication	\$462,000	\$504,277	(\$42,277)	109.15%
Purchased Services	\$4,348,900	\$4,038,101	\$310,799	92.85%
Insurance/Dues	\$1,075,745	\$1,148,325	(\$72,580)	106.75%
	\$55,382,574	\$47,238,150	\$8,144,424	85.29%

<b>Notes to Fund</b>	Interest and investment earnings (5.32%) brought in \$474,347 above budget; held in investment market savings. Construction in progress of Archway and Diesel projects. Foundation contribution anticipated into new fiscal year at \$3M.
<b>Fund Balance Change</b>	(\$1,708,477)
<b>Ending Fund Balance</b>	\$5,443,682
<b>Fund Balance Percent</b>	16.32%
<b>Budget Modifications</b>	\$3,944,065

	<b>Revised Budget</b>	<b>Actual Transactions</b>	<b>Variance</b>	<b>Percent</b>
<b>K-12 Nutrition:</b>				
Revenue	\$1,801,790	\$2,007,641	(\$205,851)	111.42%
Expenditures	\$2,425,980	\$2,337,536	\$88,444	96.35%
	(\$624,190)	(\$329,895)		

<b>Notes to Fund</b>	USDA guidelines allow operation with a cash balance in the range of three months of operating expenditures.
<b>Fund Balance Change</b>	(\$329,895)
<b>Ending Fund Balance</b>	\$548,432
<b>Fund Balance Percent</b>	23.46%
<b>Budget Modifications</b>	\$54,235

	<b>Revised Budget</b>	<b>Actual Transactions</b>	<b>Variance</b>	<b>Percent</b>
<b>Arena Concessions:</b>				
Revenue	\$108,200	\$149,543	(\$41,343)	138.21%
Expenditures	\$124,865	\$148,147	(\$23,282)	118.65%
	(\$16,665)	\$1,395		

<b>Notes to Fund</b>	Spend down plans to assist with equipment updates.
<b>Fund Balance Change</b>	\$1,395
<b>Ending Fund Balance</b>	\$45,705
<b>Fund Balance Percent</b>	30.85%
<b>Budget Modifications</b>	\$5,000

	Revised Budget	Actual Transactions	Variance	Percent
<b>Drivers Education:</b>				
Revenue	\$70,000	\$65,349	\$4,651	93.36%
Expenditures	\$77,000	\$61,148	\$15,852	79.41%
	(\$7,000)	\$4,202		

<b>Notes to Fund</b>	Student Fee of \$355.
<b>Fund Balance Change</b>	\$4,202
<b>Ending Fund Balance</b>	\$10,748
<b>Fund Balance Percent</b>	17.58%
<b>Budget Modifications</b>	\$7,000

	Revised Budget	Actual Transactions	Variance	Percent
<b>Pre-School Services:</b>				
Revenue	\$0	\$459	(\$459)	
Expenditures	\$0	\$0	\$0	
	\$0	\$459		

<b>Notes to Fund</b>	Program was Title funded in FY2024. No charge to tuition fee.
<b>Fund Balance Change</b>	\$459
<b>Ending Fund Balance</b>	\$23,776
<b>Fund Balance Percent</b>	No expenditures
<b>Budget Modifications</b>	\$0

	Revised Budget	Actual Transactions	Variance	Percent
<b>LATC Bookstore:</b>				
Revenue	\$3,396,140	\$3,591,165	(\$195,025)	105.74%
Expenditures	\$3,419,050	\$3,527,738	(\$108,688)	103.18%
	(\$22,910)	\$63,427		

<b>Notes to Fund</b>	Varying inventory levels. Profit and Loss Statement provides analysis of fund as a whole.
<b>Fund Balance Change</b>	\$63,427
<b>Ending Fund Balance</b>	\$1,465,469
<b>Fund Balance Percent</b>	41.54%
<b>Budget Modifications</b>	\$22,910

	Revised Budget	Actual Transactions	Variance	Percent
<b>LATC Food Service:</b>				
Revenue	\$580,340	\$732,712	(\$152,372)	126.26%
Expenditures	\$609,810	\$713,072	(\$103,262)	116.93%
	(\$29,470)	\$19,640		

<b>Notes to Fund</b>	Varying inventory levels. Profit and Loss Statement provides analysis of fund as a whole.
<b>Fund Balance Change</b>	\$19,640
<b>Ending Fund Balance</b>	\$369,469
<b>Fund Balance Percent</b>	51.81%
<b>Budget Modifications</b>	\$29,470

	Revised Budget	Actual Transactions	Variance	Percent
<b>LATC Educare:</b>				
Revenue	\$333,500	\$477,865	(\$144,365)	143.29%
Expenditures	\$366,000	\$411,153	(\$45,153)	112.34%
	(\$32,500)	\$66,712		

<b>Notes to Fund</b>	Financial restructure in 2018-19 with continued success. Located at Garfield Education Center.
<b>Fund Balance Change</b>	\$66,712
<b>Ending Fund Balance</b>	\$432,844
<b>Fund Balance Percent</b>	105.28%
<b>Budget Modifications</b>	\$32,500

**WATERTOWN SCHOOL DISTRICT 14-4**  
**CUSTODIAL FUNDS AND INTERNAL SERVICE SUMMARY**  
**6/30/2024**

	<b>Balance 6/30/2023</b>	<b>Deposits</b>	<b>Disbursements</b>	<b>Balance 6/30/2024</b>
District Custodial Funds	\$312,934.33	\$584,758.58	\$539,524.81	\$358,168.10
LATC Imprest	\$63,679.77	\$1,109,281.92	\$1,124,415.04	\$48,546.65
Flexible Benefit Acc't	\$91,738.38	\$200,730.93	\$197,618.92	\$94,850.39
Facility Fee	\$38,301.00	\$2,124,917.53	\$2,146,643.70	\$16,574.83
<b>Total Custodial Type Funds</b>	<b>\$506,653.48</b>	<b>\$4,019,688.96</b>	<b>\$4,008,202.47</b>	<b>\$518,139.97</b>
Self-Funded Insurance	\$4,156,701.63	\$7,602,265.26	\$8,221,464.49	\$3,537,502.40
LATC Financial Aid	\$86,075.18	\$14,747,443.95	\$14,823,715.51	\$9,803.62
<b>GRAND TOTAL</b>	<b>\$4,749,430.29</b>	<b>\$26,369,398.17</b>	<b>\$27,053,382.47</b>	<b>\$4,065,445.99</b>

**Watertown School District 14-4**  
**Amortization Schedule of Long Term Debt**  
**June 30, 2024**

**CAPITAL OUTLAY CERTIFICATES:**

	Issue Date	Maturity Date	Issue Amount	Outstanding as of June 30, 2024	Average Payment - Principal & Interest
<b>McKinley</b>	5/11/2016	5/11/2027	\$ 1,795,000.00	\$ 505,000.00	\$ 215,000.00
<b>Middle School</b>	5/22/2014	5/22/2034	\$ 17,445,000.00	\$ 8,265,000.00	\$ 999,600.00
<b>Middle School - Refunded</b>	12/28/2017	12/28/2027	\$ 8,865,000.00	\$ 1,745,000.00	\$ 355,900.00
<b>High School Remodel</b>	9/9/2020	6/30/2041	\$ 12,740,000.00	\$ 11,480,000.00	\$ 895,000.00
			<b>\$ 40,845,000.00</b>	<b>\$ 21,995,000.00</b>	<b>\$ 2,465,500.00</b>

**BALANCE SHEET -  
JUNE 30, 2024**

**ASSETS:**

	General Fund	Capital Outlay	Special Education	Lake Area Tech
Cash On Hand	\$5,181,487.79	\$4,452,545.86	\$2,269,871.52	\$2,280,255.43
Investment	\$4,521,580.67	\$4,448,877.27	\$515,538.56	\$5,039,877.53
Restricted Cash				\$174,999.83
Taxes Receivable - Current	\$5,444,045.86	\$3,333,174.41	\$2,252,013.35	
Taxes Receivable - Prior	\$52,199.59	\$32,253.25	\$20,422.04	
Accounts Receivable	\$28,099.87	\$7,419.86		\$134,666.90
Tuition Receivable				\$24,547.15
Due From Other Funds				
Due From State/Federal	\$1,260,650.09		\$398,533.00	\$2,604,565.32
Advance of Funds				\$60,000.00
Inventory	\$180,619.88			\$81,295.83
<b>Total Assets</b>	<b>\$16,668,683.75</b>	<b>\$12,274,270.65</b>	<b>\$5,456,378.47</b>	<b>\$10,400,207.99</b>

**LIABILITIES:**

Accounts Payable	\$202,168.43	\$1,172,391.51	\$59,230.19	\$3,047,128.05
Contracts & Benefits Payable	\$2,650,509.50		\$768,096.41	\$1,700,084.71
Due To Other Funds				\$34,313.34
Unavailable Revenue	\$6,321,226.11	\$3,804,024.35	\$2,568,753.97	\$174,999.83
<b>Total Liabilities</b>	<b>\$9,173,904.04</b>	<b>\$4,976,415.86</b>	<b>\$3,396,080.57</b>	<b>\$4,956,525.93</b>

**FUND EQUITY:**

Nonspendable - Inventory	\$180,619.88			\$81,295.83
Nonspendable - Advances				\$40,000.00
Restricted	\$7,314,159.83	\$7,297,854.79	\$2,060,297.90	\$5,322,386.23
<b>Fund Equity</b>	<b>\$7,494,779.71</b>	<b>\$7,297,854.79</b>	<b>\$2,060,297.90</b>	<b>\$5,443,682.06</b>

Fund Equity Supporting Information:				
Net Change in Fund Equity	\$303,388	\$228,205	\$1,093,091	-\$1,708,477
Fund Equity Percent	24.82%	77.21%	20.50%	16.32%

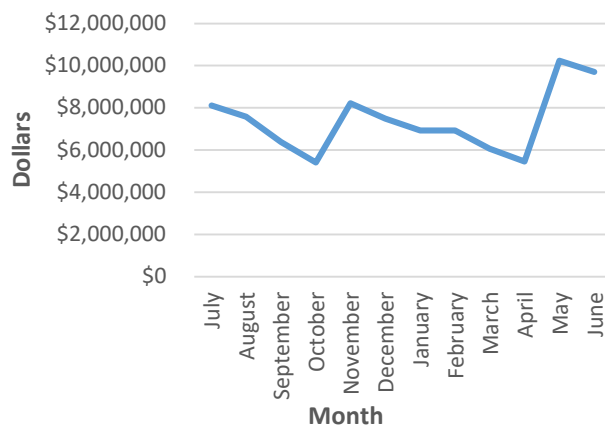
<b>Liabilities &amp; Fund Equity</b>	<b>\$16,668,683.75</b>	<b>\$12,274,270.65</b>	<b>\$5,456,378.47</b>	<b>\$10,400,207.99</b>
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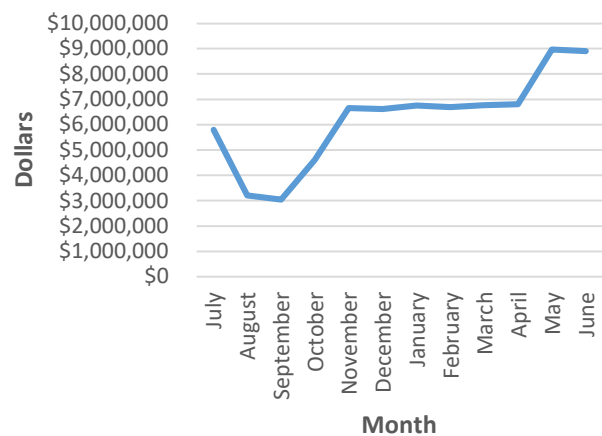
## Monthly Cash Balance Survey - FY2024

Month	General Fund - 10	Capital Outlay Fund - 21	Special Education Fund - 22
July	\$8,114,429	\$5,797,837	\$1,482,582
August	\$7,580,205	\$3,201,970	\$1,684,924
September	\$6,385,823	\$3,046,400	\$1,273,004
October	\$5,410,966	\$4,607,834	\$905,995
November	\$8,216,464	\$6,650,433	\$2,120,199
December	\$7,489,539	\$6,620,776	\$1,828,802
January	\$6,921,191	\$6,757,106	\$1,789,052
February	\$6,928,681	\$6,693,341	\$1,546,038
March	\$6,056,622	\$6,771,956	\$1,248,586
April	\$5,460,622	\$6,802,953	\$1,025,215
May	\$10,230,944	\$8,975,588	\$2,951,982
June	\$9,703,068	\$8,901,423	\$2,785,410

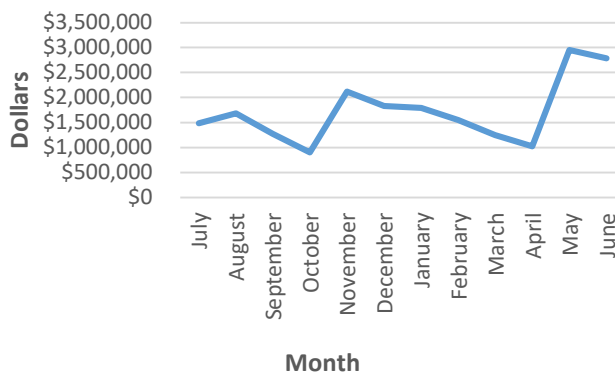
**General Fund - 10**



**Capital Outlay Fund - 21**



**Special Education Fund - 22**



WATERTOWN SCHOOL DISTRICT NO. 14-4

**SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS**  
For the Year Ended June 30, 2024

	Federal CFDA Number		Expenditures
<b>U.S. Department of Agriculture:</b>			
Pass-Through the S.D. Department of Education:			
S.D. Department of Education:			
Child Nutrition Cluster:			
Cash Assistance:			
School Breakfast Program (Note 2 and 3)	10.553	\$ 145,498	
National School Lunch Program (Note 2 and 3)	10.555	693,001	
Supply Chain Assistance	10.555	80,572	
Cash Assistance Subtotal		919,071	
Non-Cash Assistance (Commodities):			
National School Lunch Program (Note 2 and 3)	10.555	96,751	
Total for Child Nutrition Cluster			\$ 1,015,822
Child and Adult Care Food Program (Note 2)	10.558		32,618
<b>Total U.S. Department of Agriculture</b>			<b>1,048,440</b>
<b>U.S. Department of Justice:</b>			
Title V - Delinquency Prevention Program	16.548		0
<b>Total U.S. Department of Justice</b>			<b>0</b>
<b>U.S. Department of Labor:</b>			
Trade Adjustment Assistance Community College and Career			
Training (TAACCCT) Grants (Note 3)	17.282		0
<b>Total U.S. Department of Labor</b>			<b>0</b>
<b>General Services Administration:</b>			
Pass-Through the S.D. Federal Property Agency:			
Donation of Federal Surplus Personal Property (Note 6)	39.003		0
<b>Total General Services Administration</b>			<b>0</b>
<b>National Resources Conservation Service</b>			
Conservation Service	10.902		0
<b>U.S. Department of Education:</b>			
Direct Federal Funding:			
Student Financial Assistance Programs Cluster:			
Federal Supplemental Educational Opportunity Grants (FSEOG) (Note 3)	84.007	65,000	
Federal Work Study Program (FWS) (Note 3)	84.033	76,276	
Federal Perkins Loan Program (FPL) - Federal Capital			
Contributions (Notes 3 and 5)	84.038	0	
Federal Pell Grant Program (PELL) (Note 3)	84.063	3,090,638	
Education Stabilization Fund - To Students	84.425E	0	
Federal Direct Student Loans (Direct Loan) (Notes 3 and 4)	84.268	5,896,887	
Total for Student Financial Assistance Programs Cluster			9,128,801
Indirect Federal Funding:			
S.D. Department of Education:			
Title I, Part A	84.010		743,623
Migrant Education - State Grant Program	84.011		0
Career and Technical Education - Basic Grants to States (Note 3)	84.048		786,160
Improving Teacher Quality State Grants	84.367A		234,916
Homeland Security			11,459
Title III Immigrant	84.365A		31,062
Title IV-A	84.424A		91,187
American Rescue Plan - Elementary and Secondary School Emergency Relief Fund	84.425U	S425U210050	2,583,270
American Rescue Plan - CTSO Pass Through	84.425U	S425U210050-21A	149,208
Elementary and Secondary School Emergency Relief Fund	84.425D	S425D210050	6,082
Stronger Connections Grant & CTSO Passthrough	84.425F	P425F200636	85,469
American Rescue Plan - Homeless I & II	84.425W		18,141
Manufacturing Extension Partnership (MTS)	11.611		822,597
Cultivating Career Pathways for Advanced Manufacturing Technicians	47.076		18,312
Special Education Cluster:			
Special Education - Grants to States (Note 2)	84.027	1,222,134	
Special Education - Preschool Grants (Note 2)	84.173	18,391	
Total for Special Education Cluster			1,240,525
<b>Total U.S. Department of Education</b>			<b>15,950,812</b>
<b>U.S. Department of Health and Human Services:</b>			
Child Care and Development Block Grant	93.575		0
<b>Total U.S. Department of Health and Human Services</b>			<b>0</b>
<b>Grand Total</b>			<b>\$ 16,999,252</b>

**BALANCE SHEET -  
JUNE 30, 2024**

**ASSETS:**

	K-12 Nutrition	Arena Concessions	Drivers Education	Pre-School Services
Cash On Hand	\$41,126.83	\$28,247.38	\$9,300.05	\$13,576.33
Investment	\$229,991.37	\$7,771.44	\$550.70	\$10,031.98
Restricted Cash				
Accounts Receivable				
Tuition Receivable				
Due From Other Funds	\$2,699.92			
Due From State/Federal	\$900.00			
Deposits				
Inventory	\$21,097.78	\$6,377.10		
Net Pension Asset	\$2,634.37	\$93.09	\$149.40	\$4.39
Equipment	\$669,617.49	\$5,847.00		
Depreciation	-\$424,186.58	-\$4,580.15		
Pension Related Deferred Outflows	\$229,751.42	\$8,118.30	\$13,029.32	\$382.49
<b>Total Assets</b>	<b>\$773,632.60</b>	<b>\$51,874.16</b>	<b>\$23,029.47</b>	<b>\$23,995.19</b>

**LIABILITIES:**

Accounts Payable	\$1,786.23	\$1,451.39	\$4,815.50	
Contracts & Benefits Payable	\$10,259.78	\$1,214.01		
Due To Other Funds				
Deposits Payable	\$84,331.94			
Pension Related Deferred Inflows	\$131,655.50	\$4,652.07	\$7,466.25	\$219.18
<b>Total Liabilities</b>	<b>\$228,033.45</b>	<b>\$7,317.47</b>	<b>\$12,281.75</b>	<b>\$219.18</b>

**FUND EQUITY:**

Restricted Net Position	\$545,599.15	\$44,556.69	\$10,747.72	\$23,776.01
<b>Fund Equity</b>	<b>\$545,599.15</b>	<b>\$44,556.69</b>	<b>\$10,747.72</b>	<b>\$23,776.01</b>

Fund Equity Supporting Information:				
Net Change in Fund Equity	-\$329,895.00	\$1,395.00	\$4,202.00	\$459.00
Fund Equity Percent	23.46%	30.85%	17.58%	

<b>Liabilities &amp; Fund Equity</b>	<b>\$773,632.60</b>	<b>\$51,874.16</b>	<b>\$23,029.47</b>	<b>\$23,995.19</b>
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**BALANCE SHEET -  
JUNE 30, 2024**

**LATC - Bookstore**

**LATC Food Service**

**LATC Educare**

**ASSETS:**

Cash On Hand	\$368,764.14	\$200,903.12	\$271,300.79
Investment	\$364,919.64	\$105,462.85	\$88,155.91
Restricted Cash	\$472,769.36		
Accounts Receivable	\$295,444.57		\$15.85
Lease Receivable	\$36,150.50		
Due From Other Funds	\$2,597.01	\$31,716.33	
Due From State/Federal			\$15,889.45
Deposits	\$21,823.99		
Inventory	\$649,220.64	\$7,015.03	
Net Pension Asset	\$621.31	\$521.52	\$623.58
Equipment	\$12,978.62	\$41,005.25	\$66,397.04
Depreciation	-\$12,978.62	-\$21,838.08	-\$9,699.77
Pension Related Deferred Outflows	\$54,186.34	\$45,483.58	\$54,384.66
<b>Total Assets</b>	<b>\$2,266,497.50</b>	<b>\$410,269.60</b>	<b>\$487,067.51</b>

**LIABILITIES:**

Accounts Payable	\$297,208.03	\$11,253.23	\$3,845.72
Contracts & Benefits Payable		\$3,484.47	\$16,513.85
Due To Other Funds			\$2,699.92
Deposits Payable	\$472,769.36		
Pension Related Deferred Inflows	\$31,050.64	\$26,063.66	\$31,164.29
<b>Total Liabilities</b>	<b>\$801,028.03</b>	<b>\$40,801.36</b>	<b>\$54,223.78</b>

**FUND EQUITY:**

Net Investment in Capital Assets			
Restricted Net Position	\$1,465,469.47	\$369,468.24	\$432,843.73
<b>Fund Equity</b>	<b>\$1,465,469.47</b>	<b>\$369,468.24</b>	<b>\$432,843.73</b>

Fund Equity Supporting Information:			
<b>Net Change in Fund Equity</b>	\$63,427.00	\$19,640.00	\$66,712.00
<b>Fund Equity Percent</b>	41.54%	51.81%	105.28%

<b>Liabilities &amp; Fund Equity</b>	<b>\$2,266,497.50</b>	<b>\$410,269.60</b>	<b>\$487,067.51</b>
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<b>PROFIT (LOSS) - JUNE 30, 2024</b>	<b>K-12 Nutrition</b>	<b>Arena Concessions</b>	<b>Drivers Education</b>	<b>Pre-School Services</b>
<b>Sales</b>				
Student	\$703,445.17		\$65,324.00	
Adult	\$16,747.80			
A'la Carte	\$178,098.70			
Other	\$19,607.21	\$139,180.32		
<b>Total Sales</b>	<b>\$917,898.88</b>	<b>\$139,180.32</b>	<b>\$65,324.00</b>	<b>\$0.00</b>
<b>Cost of Sales</b>				
Beginning Inventory	\$7,244.45	\$6,377.00		
Purchases	\$1,010,971.43	\$72,063.56		
Commodities	\$96,750.57			
Available for Sale	\$1,114,966.45	\$78,440.56	\$0.00	\$0.00
Less Ending Inventory	-\$9,716.98	-\$6,377.00		
Cost of Goods Sold	\$1,105,249.47	\$72,063.56	\$0.00	\$0.00
<b>Gross Profit (Loss)</b>	<b>-\$187,350.59</b>	<b>\$67,116.76</b>	<b>\$65,324.00</b>	<b>\$0.00</b>
<b>Operating Expenses</b>				
Salaries & Benefits	\$1,096,328.90	\$64,316.25	\$54,429.23	\$990.05
Purchased Services	\$8,359.30			
Utilities	\$30,167.56			
Supplies	\$47,107.15	\$2,159.65	\$6,718.40	
Non-capitalized Equipment	\$9,181.76			
Misc. Exp. & Sales Tax	\$4,403.76	\$10,366.52		
Transfer Out				
Depreciation	\$37,098.62	\$389.80		
<b>Total Operating Expenses</b>	<b>-\$1,232,647.05</b>	<b>-\$77,232.22</b>	<b>-\$61,147.63</b>	<b>-\$990.05</b>
<b>Other Revenue</b>				
Interest	\$13,506.39	\$355.73	\$25.20	\$459.21
Sales Tax		\$10,006.52		
State Sources	\$5,522.99			
Federal Sources	\$973,962.19			
Commodities	\$96,750.57			
<b>Total Other Revenue</b>	<b>\$1,089,742.14</b>	<b>\$10,362.25</b>	<b>\$25.20</b>	<b>\$459.21</b>
<b>Net Profit (Loss)</b>	<b>-\$330,255.50</b>	<b>\$246.79</b>	<b>\$4,201.57</b>	<b>-\$530.84</b>

<b>PROFIT (LOSS) - JUNE 30, 2024</b>	<b>LATC Bookstore</b>	<b>LATC Food Service</b>	<b>LATC Educare</b>
<b>Sales</b>			
Student	\$3,260,959.16	\$677,263.16	\$17,951.87
Adult			
Services	\$48,443.19	\$15,005.21	\$423,259.59
Other	\$67,219.00		
<b>Total Sales</b>	<b>\$3,376,621.35</b>	<b>\$692,268.37</b>	<b>\$441,211.46</b>
<b>Cost of Sales</b>			
Beginning Inventory	\$617,346.11	\$1,054.97	
Purchases	\$2,952,875.93	\$344,091.28	
Available for Sale	\$3,570,222.04	\$345,146.25	\$0.00
Less Ending Inventory	-\$649,220.64	-\$7,015.03	
Cost of Goods Sold	\$2,921,001.40	\$338,131.22	\$0.00
<b>Gross Profit (Loss)</b>	<b>\$455,619.95</b>	<b>\$354,137.15</b>	<b>\$441,211.46</b>
<b>Operating Expenses</b>			
Salaries & Benefits	\$228,372.94	\$275,697.21	\$367,551.44
Purchased Services	\$60,919.65	\$16,496.99	\$8,208.31
Supplies	\$4,245.23	\$39,108.18	\$22,473.12
Utilities			\$9,916.81
Non-capitalized Equipment			
Misc. Exp. & Sales Tax	\$281,324.19	\$35,615.97	
Transfer Out			
Depreciation		\$2,063.21	\$3,003.40
<b>Total Operating Expenses</b>	<b>-\$574,862.01</b>	<b>-\$368,981.56</b>	<b>-\$411,153.08</b>
<b>Other Revenue</b>			
Interest	\$23,471.49	\$4,827.48	\$4,035.27
Sales Tax	\$191,071.93	\$35,615.97	
State Sources			
Federal Sources			\$32,618.16
Transfers In			
Commodities			
<b>Total Other Revenue</b>	<b>\$214,543.42</b>	<b>\$40,443.45</b>	<b>\$36,653.43</b>
<b>Net Profit (Loss)</b>	<b>\$95,301.36</b>	<b>\$25,599.04</b>	<b>\$66,711.81</b>

Watertown School District 14-4  
NUTRITION SERVICES PARTICIPATION  
2023-2024

**TOTAL SERVED:**

LUNCHES: 371,179

BREAKFASTS: 93,246

A'LA CARTE LUNCH: 48,498

A'LA CARTE BREAKFAST: 111

ADULT LUNCH: 9,386

ADULT BREAKFAST: 79

<b>STUDENT LUNCH</b>	<b>Total Lunches Served</b>	<b>Paid</b>	<b>Reduced</b>	<b>Free</b>
High School	68,447	44,583	6,222	17,642
Middle School	69,629	45,192	6,682	17,755
Intermediate School	70,247	43,506	6,727	20,014
Jefferson	41,702	33,602	1,558	6,542
Mellette	28,046	15,803	3,899	8,344
McKinley	30,864	14,095	3,885	12,884
Roosevelt	21,250	6,831	3,150	11,269
Lincoln	40,994	30,238	2,581	8,175
	<u>371,179</u>	<u>233,850</u>	<u>34,704</u>	<u>102,625</u>

<b>STUDENT BREAKFAST</b>	<b>Total Breakfasts Served</b>	<b>Paid</b>	<b>Reduced</b>	<b>Free</b>
High School	9,315	3,059	980	5,276
Middle School	10,067	2,622	1,378	6,067
Intermediate School	20,235	9,254	2,642	8,339
Jefferson	5,638	2,236	469	2,933
Mellette	13,735	6,182	2,655	4,898
McKinley	14,377	5,838	2,599	5,940
Roosevelt	10,977	2,831	1,870	6,276
Lincoln	8,902	5,161	618	3,123
	<u>93,246</u>	<u>37,183</u>	<u>13,211</u>	<u>42,852</u>

## BALANCE SHEET - JUNE 30, 2024

### Self-Funded Insurance

#### ASSETS:

Cash On Hand	\$3,537,502.40
Accounts Receivable - Estimated	\$375,000.00
<b>Total Assets</b>	<b>\$3,912,502.40</b>

#### LIABILITIES:

Claims & Fees Payable - Estimated	\$445,000.00
<b>Total Liabilities</b>	<b>\$445,000.00</b>

#### FUND EQUITY:

Reserved	\$2,793,837.43
<b>Fund Equity</b>	<b>\$2,793,837.43</b>
<b>Liabilities &amp; Fund Equity</b>	<b>\$3,238,837.43</b>



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**SELF-FUNDED INSURANCE - 2024-25 PREMIUMS**


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	2024-25 Active Employee	2023-24 Rate	Monthly Increase	Percent Increase
<b>HEALTH</b>				
<b>Lower Deductible Plan:</b>				
SINGLE	\$930.00	\$805.00	\$125.00	15.53%
FAMILY	\$1,845.00	\$1,575.00	\$270.00	17.14%
<b>Higher Deductible Plan:</b>				
SINGLE	\$795.00	\$670.00	\$125.00	18.66%
FAMILY	\$1,625.00	\$1,355.00	\$270.00	19.93%
<b>DENTAL</b>				
SINGLE	\$40.00	\$37.00	\$ -	8.11%
FAMILY	\$100.00	\$95.00	\$ -	5.26%

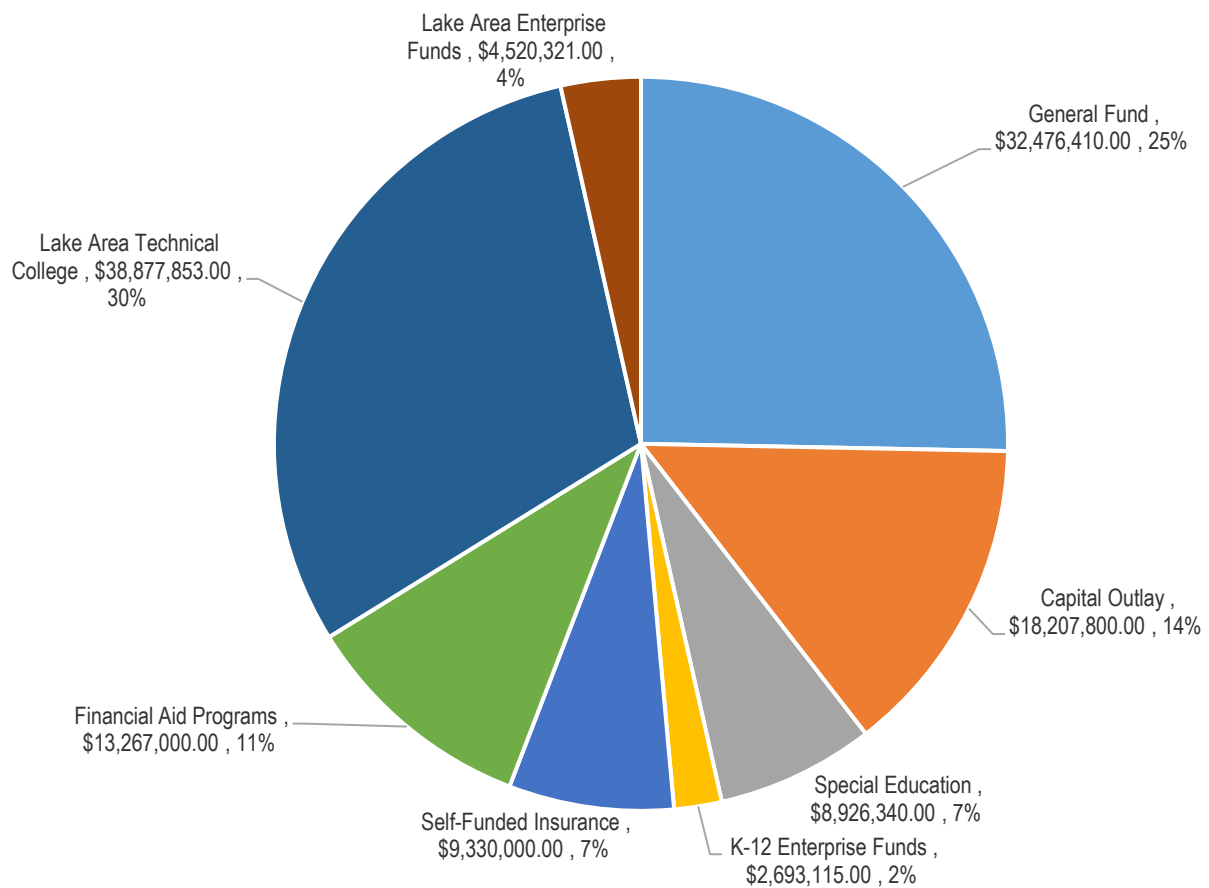
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**SUPPORT INFORMATION:**

	New Rate	Board Contribution	2024-25 Employee Share	2023-24 Employee Share	Incr/Decr Employee Share
<b>HEALTH</b>					
<b>Lower Deductible Plan:</b>					
SINGLE	\$930.00	\$795.00	\$135.00	\$135.00	\$0.00
FAMILY	\$1,845.00	\$795.00	\$1,050.00	\$905.00	\$145.00
<b>Higher Deductible Plan:</b>					
SINGLE	\$795.00	\$795.00	\$0.00	\$0.00	\$0.00
FAMILY	\$1,625.00	\$795.00	\$830.00	\$685.00	\$145.00
<b>DENTAL</b>					
SINGLE	\$40.00	\$40.00	\$0.00	\$0.00	\$0.00
FAMILY	\$100.00	\$40.00	\$60.00	\$58.00	\$2.00

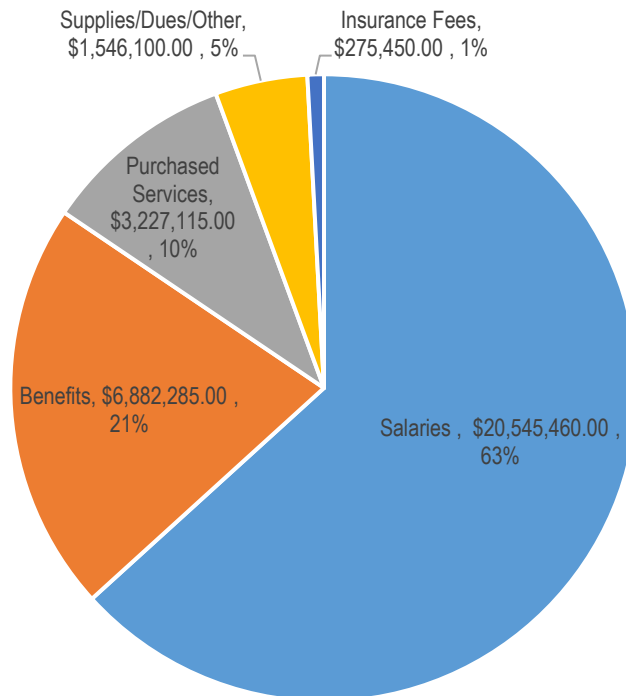
## 2024-2025 BUDGET HEARING

The Superintendent and Business Manager present for School Board consideration a budget to operate the Watertown School District #14-4 for the amount of **\$128,298,839**.



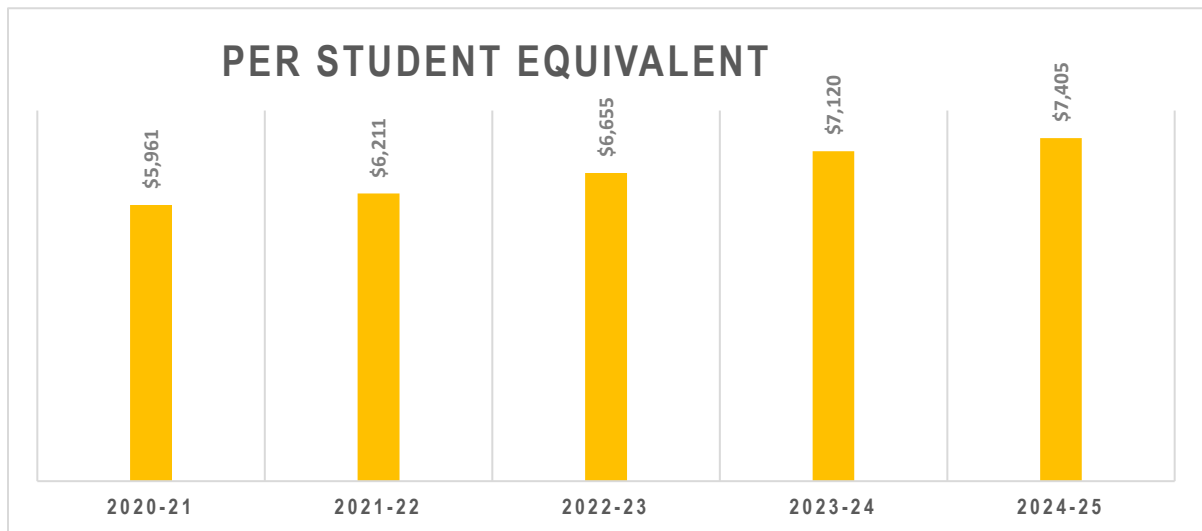
## GENERAL FUND

BUDGET DATA	FTE FY24	FTE FY25	ACTUAL FY23	BUDGET FY24	BUDGET FY25	Increase/(Decrease) from Prior Year
Salaries	539.80	525.12	\$19,267,283.37	\$20,729,805.00	\$20,545,460.00	(\$184,345.00)
Benefits			\$5,759,270.01	\$6,350,170.00	\$6,882,285.00	\$532,115.00
Purchased Services			\$2,738,601.43	\$3,147,820.00	\$3,227,115.00	\$79,295.00
Supplies			\$1,177,093.27	\$1,297,395.00	\$1,470,850.00	\$173,455.00
Insurance Fees			\$241,858.00	\$253,750.00	\$275,450.00	\$21,700.00
Dues/Other Expenses			\$54,311.38	\$72,900.00	\$75,250.00	\$2,350.00
Total	539.80	525.12	\$29,238,417.46	\$31,851,840.00	\$32,476,410.00	\$624,570.00



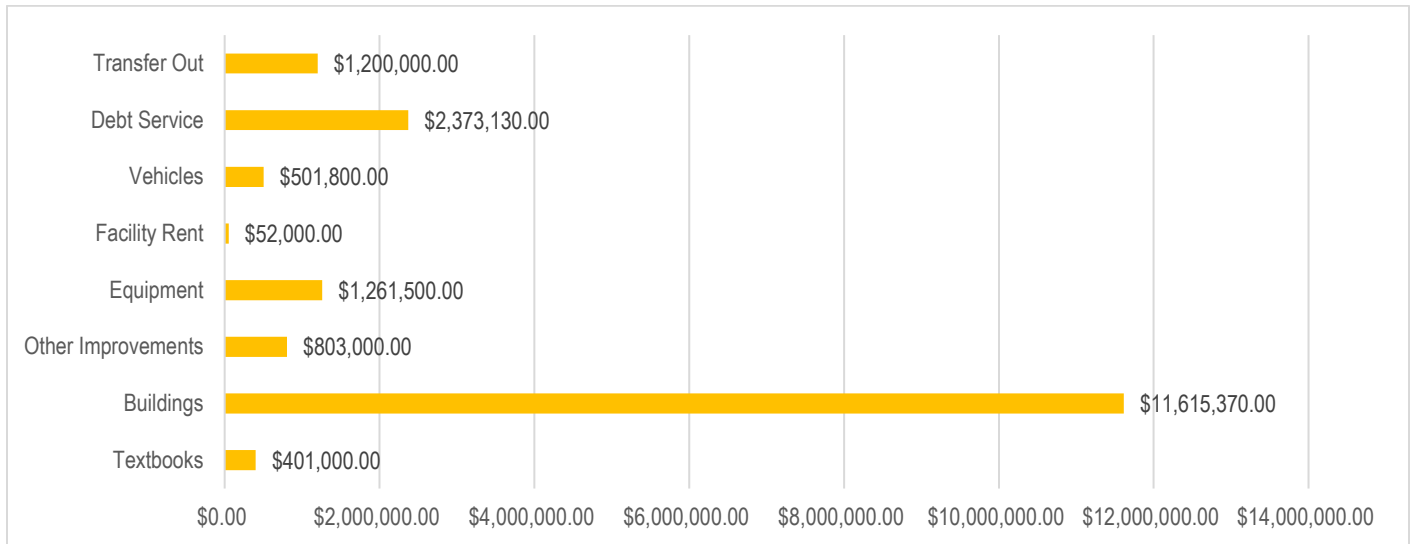
## PROPERTY TAX & STATE AID

Classification of Property	General Fund Levies				
	2020 Payable in 2021	2021 Payable in 2022	2022 Payable in 2023	2023 Payable in 2024	2024 Payable in 2025
Agriculture	\$1.443	\$1.409	\$1.362	\$1.320	\$1.197
Owner-Occupied	\$3.229	\$3.153	\$3.048	\$2.954	\$2.679
Non-Agricultural & Utilities	\$6.682	\$6.525	\$6.308	\$6.113	\$5.544
	\$11.354	\$11.087	\$10.718	\$10.387	\$9.420
Per Student Equivalent	\$5,961	\$6,211	\$6,655	\$7,120	\$7,405



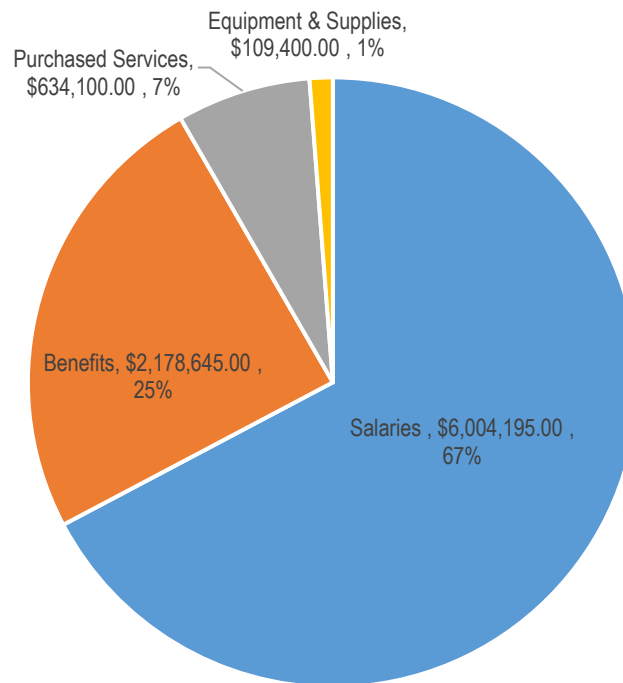
## CAPITAL OUTLAY

BUDGET DATA	ACTUAL FY23	BUDGET FY24	BUDGET FY25	Increase/(Decrease) from Prior Year
Supplies	\$0.00	\$0.00	\$0.00	\$0.00
Textbooks	\$330,974.08	\$520,000.00	\$401,000.00	(\$119,000.00)
Land	\$0.00	\$0.00	\$0.00	\$0.00
Buildings	\$7,214,708.92	\$6,897,000.00	\$11,615,370.00	\$4,718,370.00
Other Improvements	\$831,123.79	\$1,052,430.00	\$803,000.00	(\$249,430.00)
Equipment	\$1,046,575.25	\$995,000.00	\$1,261,500.00	\$266,500.00
Equipment - ESSER II	\$278,084.73	\$0.00	\$0.00	\$0.00
Equipment - ESSER III	\$0.00	\$1,512,000.00	\$0.00	(\$1,512,000.00)
Facility Rent	\$0.00	\$0.00	\$52,000.00	\$52,000.00
Vehicles	\$108,309.89	\$80,000.00	\$501,800.00	\$421,800.00
Debt Service	\$2,355,322.50	\$2,331,290.00	\$2,373,130.00	\$41,840.00
Transfer Out	\$600,000.00	\$600,000.00	\$1,200,000.00	\$600,000.00
Increase in Reserve	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$12,765,099.16	\$13,987,720.00	\$18,207,800.00	\$4,220,080.00



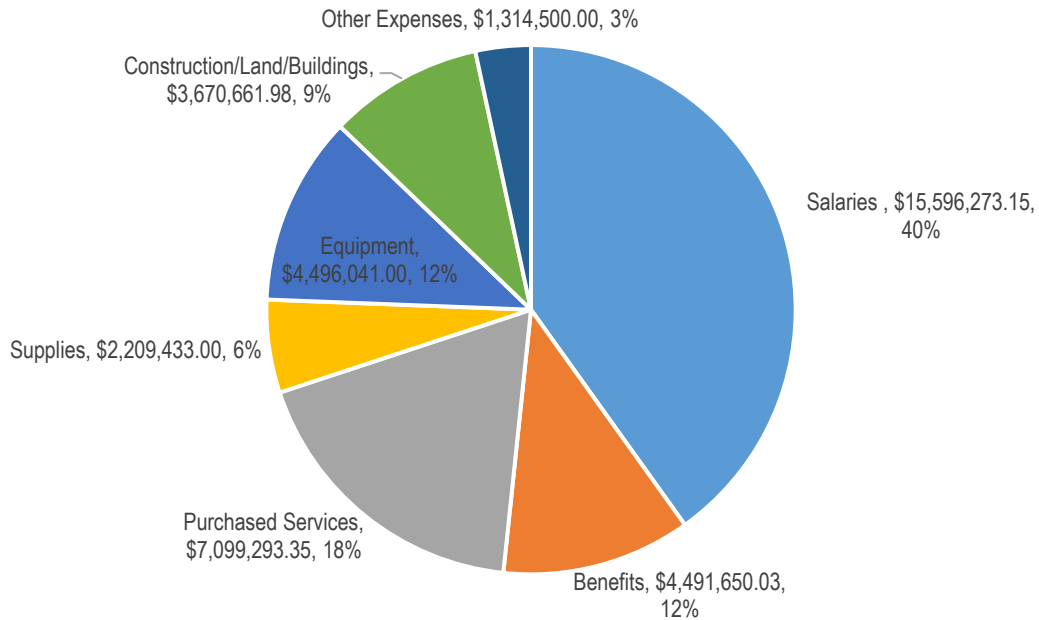
## SPECIAL EDUCATION

BUDGET DATA	FTE FY24	FTE FY25	ACTUAL FY23	BUDGET FY24	BUDGET FY25	Increase/(Decrease) from Prior Year
Salaries	138.26	132.68	\$5,271,177.78	\$5,623,495.00	\$6,004,195.00	\$380,700.00
Benefits			\$1,550,136.17	\$1,931,206.00	\$2,178,645.00	\$247,439.00
Purchased Services			\$599,667.82	\$686,475.00	\$634,100.00	(\$52,375.00)
Supplies			\$63,985.24	\$102,490.00	\$93,900.00	(\$8,590.00)
Equipment			\$7,368.02	\$18,000.00	\$14,000.00	(\$4,000.00)
Dues			\$722.00	\$1,500.00	\$1,500.00	\$0.00
Transfer			\$0.00	\$0.00	\$0.00	\$0.00
Total	138.26	132.68	\$7,493,057.03	\$8,363,166.00	\$8,926,340.00	\$563,174.00

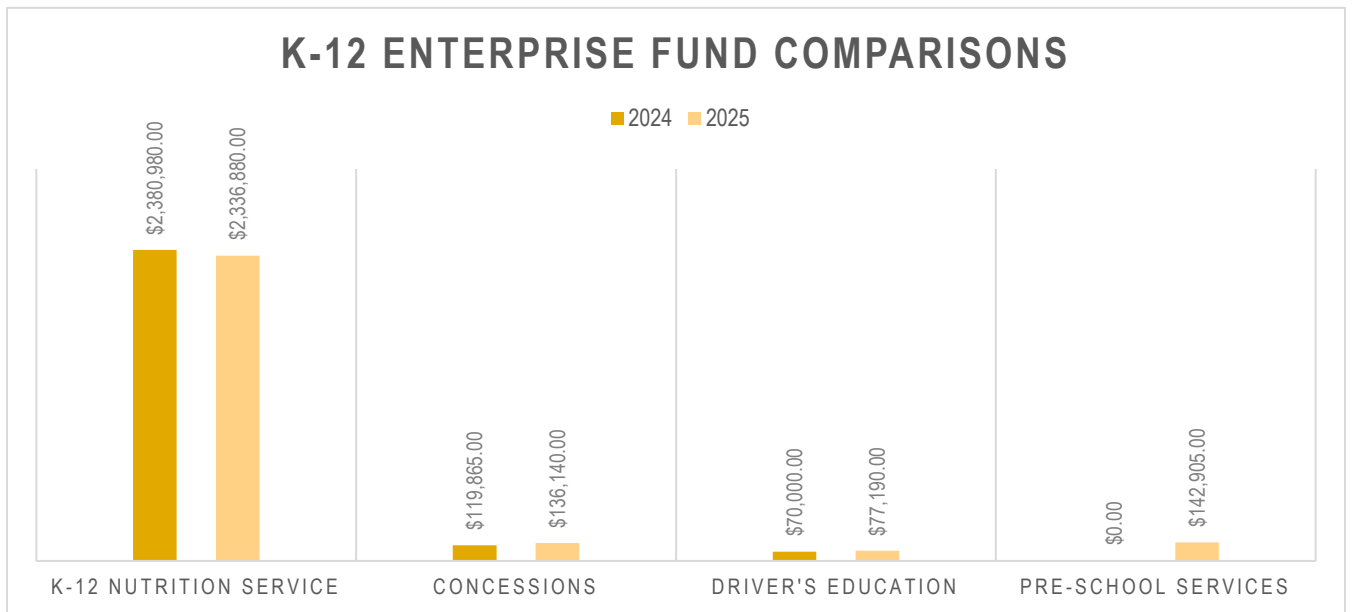


## LAKE AREA TECHNICAL COLLEGE

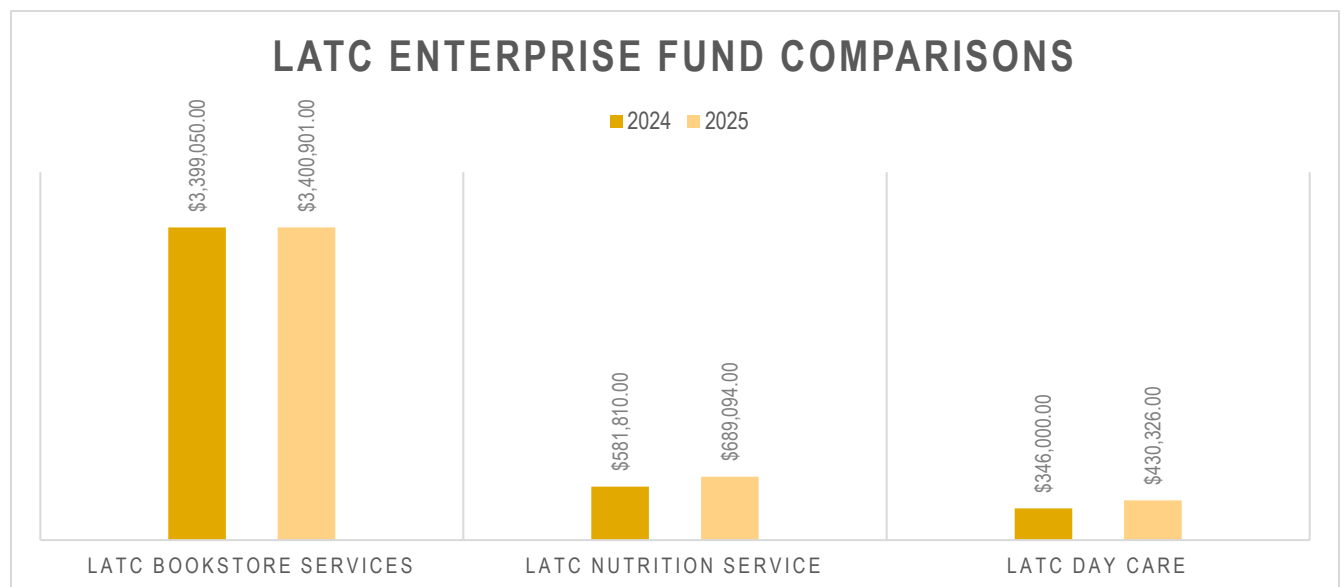
BUDGET DATA	FTE FY24	FTE FY25	ACTUAL FY23	BUDGET FY24	BUDGET FY25	Increase/(Decrease) from Prior Year
Salaries	213	218	\$12,997,136.12	\$14,971,430.00	\$15,596,273.15	\$624,843.15
Benefits			\$3,344,967.58	\$4,102,144.00	\$4,491,650.03	\$389,506.03
Purchased Services			\$4,630,709.72	\$6,329,750.00	\$7,099,293.35	\$769,543.35
Supplies			\$1,598,420.77	\$2,203,785.00	\$2,209,433.00	\$5,648.00
Equipment			\$1,152,625.07	\$5,959,625.00	\$4,496,041.00	(\$1,463,584.00)
Construction/Land/Buildings			\$13,736,899.48	\$20,740,095.00	\$3,670,661.98	(\$17,069,433.02)
Other Expenses			\$2,747,872.10	\$1,075,745.00	\$1,314,500.00	\$238,755.00
<i>Increase in Reserve</i>			\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>213.08</b>	<b>218.10</b>	<b>\$40,208,630.84</b>	<b>\$55,382,574.00</b>	<b>\$38,877,852.52</b>	<b>(\$16,504,721.48)</b>



## K-12 ENTERPRISE FUNDS

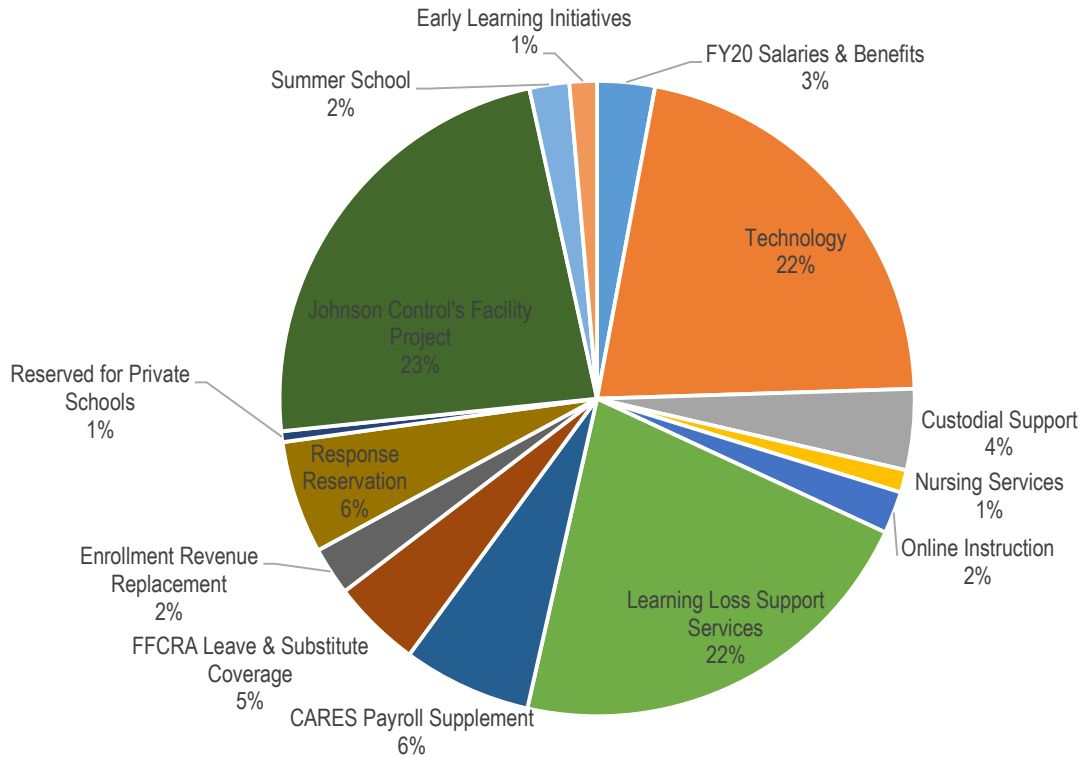


## LATC ENTERPRISE FUNDS





## K-12 CARES FUNDING BREAKDOWN



<b>Total Funding</b>		\$ 9,892,049.00
<b>Funding Source</b>	CRF <i>Allocated &amp; Complete.</i>	
<b>Funding Calculation</b>	\$500/student (Enrollment of 3,850)	\$ 1,925,000.00
	As an administrative convenience, the U.S. Treasury's guidance does not require schools to document the specific use of funds.	
<b>Expenditures</b>	Payroll Supplement Package	\$ 647,468.00
	FFCRA Leave <i>2,429 hours of leave, 245 employees</i>	\$ 410,790.00
	FFCRA Substitute Coverage	\$ 40,530.00
	Enrollment Revenue Replacement <i>30 identified students</i>	\$ 240,500.00
	CAA Online Learning Working Agreements - Grievance	\$ 17,928.00
	Decrease of Transfer from Capital Outlay - <b>Response Reservation</b>	\$ 400,000.00
	Increase to Fund Balance - <b>Response Reservation</b> <i>To accommodate future years of low enrollment</i>	\$ 167,784.00

<b>Funding Source</b>	ESSER I <i>Allocated &amp; Complete.</i>	
<b>Funding Calculation</b>	Same proportion as Title I, Part A funding in FY19	\$ 697,011.00
<b>Expenditures</b>	FY20 Salaries & Benefits <i>Accommodation of (3) contracted days for certified teachers and payment to classified for time paid during school closure.</i>	\$ 289,322.00
	Reserved for Private Schools - Required	\$ 54,120.00
	Technology Repairs	\$ 45,000.00
	Online Instructor - .5 FTE - FY21; Scott DeBoer	\$ 16,790.00
	Nurse Services - 2 FTE - FY21	\$ 113,485.00
	Equipment - Purification Systems & Bottle Fillers	\$ 39,415.00
	Supplies - COVID related expenditures	\$ 138,879.00

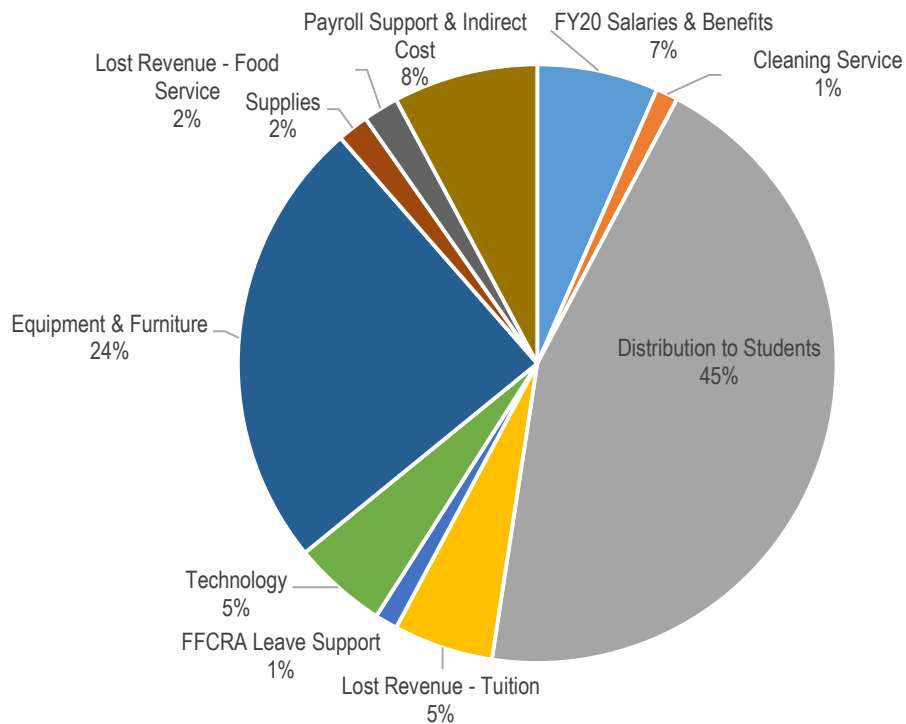
  

<b>Funding Source</b>	ESSER II	
<b>Funding Calculation</b>	Same proportion as Title I, Part A funding in FY21 <i>This application is pending approval</i>	\$ 2,590,906.00
<b>Expenditures</b>	Johnson Control's Facility Project <i>Updates to HVAC and boilers</i>	\$ 2,297,180.00
	Automatic Door Lock System	\$ 103,776.00
	Interactive Panels in High School <i>Free up funding through remodel to accommodate other furniture needs</i>	\$ 114,820.00
	Custodial Equipment	\$ 75,130.00

<b>Funding Source</b>	ESSER III - American Rescue Plan <i>This application has not been completed</i>	
<b>Funding Calculation</b>	Same proportion as Title I, Part A funding in FY21	\$ 4,679,132.00
<b>Expenditures</b>	ATH - Alternative Education Instructor - 1 FTE -FY22-FY24	\$ 177,880.00
	Literacy Coaches - Interventionists - ARC - Instructional Coaches	\$ 2,137,310.00
	Curriculum	\$ 50,000.00
	Technology - Grades 5 & 6 I-Pads	\$ 250,000.00
	Technology - Lease Purchase - FY24	\$ 1,500,000.00
	Summer School Increased Needs - FY22-FY24	\$ 200,000.00
	Interactive Panels in Elementary Buildings	\$ 225,000.00
	Early Learning	\$ 138,942.00

## LATC CARES FUNDING BREAKDOWN



<b>Total Funding</b>		<b>\$ 9,757,177.00</b>
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<b>Funding Source</b>	HEERF I - Institutional Share		
<b>Funding Calculation</b>	75% of funds based on FTE enrollment of Pell Grant Recipients and 25% based on FTE enrollment of students not eligible for Pell Grants.	<b>\$</b>	<b>884,081.00</b>
<b>Expenditures</b>	FY20 Salaries & Benefits	<b>\$</b>	<b>619,546.00</b>
	Curriculum Development Contracts	<b>\$</b>	<b>20,150.00</b>
	Technology	<b>\$</b>	<b>80,752.00</b>
	Supplies - COVID related expenditures	<b>\$</b>	<b>163,633.00</b>

<b>Funding Source</b>	HEERF I - Distribution to Students		
<b>Funding Calculation</b>	75% of funds based on FTE enrollment of Pell Grant Recipients and 25% based on FTE enrollment of students not eligible for Pell Grants.	<b>\$</b>	<b>884,081.00</b>
<b>Expenditures</b>	Distribution to Students	<b>\$</b>	<b>884,081.00</b>

<b>Funding Source</b>	HEERF II - Institutional Share		
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<b>Funding Calculation</b>	75% of funds based on FTE enrollment of Pell Grant Recipients and 25% based on FTE enrollment of students not eligible for Pell Grants.	\$	2,059,343.00
<b>Expenditures</b>	Lost Revenue - Tuition	\$	428,255.00
	FFCRA Leave Support	\$	73,422.00
	Student Supported Grants	\$	1,844.00
	Payroll Supported Costs - COVID Duties & In-Direct Cost	\$	597,544.00
	Furniture & Equipment	\$	541,951.00
	Technology	\$	416,327.00

<b>Funding Source</b>	HEERF II - Distribution to Students		
<b>Funding Calculation</b>	75% of funds based on FTE enrollment of Pell Grant Recipients and 25% based on FTE enrollment of students not eligible for Pell Grants.	\$	884,081.00
<b>Expenditures</b>	Distribution to Students	\$	884,081.00

<b>Funding Source</b>	HEERF III - Institutional Share - American Rescue Plan		
<b>Funding Calculation</b>	75% of funds based on FTE enrollment of Pell Grant Recipients and 25% based on FTE enrollment of students not eligible for Pell Grants.	\$	2,456,961.00
<b>Expenditures</b>	Lost Revenue - Food Service	\$	188,115.00
	Discharging Student Debt	\$	98,312.00
	FFCRA Leave Support	\$	44,952.00
	Cleaning Service	\$	115,981.00
	Furniture & Equipment	\$	1,845,485.00
	In-Direct Cost	\$	164,116.00

<b>Funding Source</b>	HEERF III - Distribution to Students		
<b>Funding Calculation</b>	75% of funds based on FTE enrollment of Pell Grant Recipients and 25% based on FTE enrollment of students not eligible for Pell Grants.	\$	2,588,630.00
<b>Expenditures</b>	Distribution to Students	\$	2,588,630.00

# LAKE AREA TECHNICAL COLLEGE

# PROFILE 2024-25

**FOUNDED** ..... 1965

**LOCATION** ..... Watertown, South Dakota

- (population: 23,019)
- 90 miles north of Sioux Falls
  - 140 miles south of Fargo
  - 220 miles west of Minneapolis

**ACCREDITATION:** Accredited by the Higher Learning Commission – Higher Learning Commission, 230 South LaSalle Street, Suite 7-500, Chicago, IL 60604 (800) 621-7440 [www.hlcommission.org](http://www.hlcommission.org)

## AWARDS/RECOGNITIONS

- 2017 Aspen Prize for Community College Excellence Winner
- 2024 Best Associate Degree Colleges in SD by University HQ
- Best Community Colleges in the US List by thebestschools.org
- Niche's 2024 Best Community Colleges in SD
- 2024-25 Top 10 Military Friendly Gold-Level Schools

**DEGREES GRANTED:** Associate of Applied Science/Diploma

**CAMPUS SIZE** ..... 40 acres

**ENROLLMENT (2023-24)** ..... 2,612

Full-Time ..... 60.9%

Part-Time ..... 39.1%

**TRANSFER STUDENTS** ..... 21.3%

**OUT-OF-STATE STUDENTS** ..... 15.8%

**ONLINE E-DEGREE STUDENTS** ..... 19.4%

## ENROLLMENT BY AGE

Under 18 ..... 19.3%

18-19 ..... 42.3%

20-29 ..... 30.1%

30-39 ..... 5.4%

40-49 ..... 2.1%

50+ ..... 0.8%

## ENROLLMENT BY GENDER

Male ..... 49.3%

Female ..... 50.7%

**DIVERSITY** ..... 8.6%

**RETENTION** ..... 84%

**VETERAN** ..... 1.7%

**TWO YEAR GRADUATION RATE** ..... 67.9%

**THREE YEAR GRADUATION RATE** ..... 71.0%

## TUITION

In-State ..... \$124 per credit hour

Out-of-State ..... \$124 per credit hour

## FINANCIAL AID

- 84.7% of the students receive financial assistance
- Scholarships Awarded: 400+ (\$450,000)
- 155 full-ride Build Dakota Scholarships
- 31.6% receive the Federal Pell Grant

**EMPLOYMENT:** 75% of students work part-time or full-time while attending school.

**PLACEMENT:** 99% of the students find employment upon graduating or are continuing their education.

82% of Lake Area Tech graduates choose to stay in SD.

Student/Faculty Ratio: ..... 17:1

\*Information based on 2023-24 statistics.

Printed Fall 2024.



**LAKE AREA  
TECHNICAL COLLEGE**

## HOW TO APPLY

Complete the Application for Admission which can be found at [www.lakeareatech.edu](http://www.lakeareatech.edu). Submit it, along with the application fee, high school transcripts or GED, ACT or campus entrance test score and official transcripts from all colleges and universities attended. For complete admission requirements and financial aid information, visit [www.lakeareatech.edu](http://www.lakeareatech.edu)

Financial Aid is available to those who qualify. To apply for federal financial aid, you must complete the Free Application for Federal Student Aid (FAFSA). To access the FAFSA go to [www.fafsa.gov](http://www.fafsa.gov)

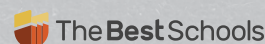
Lake Area Technical College Federal School Code for the FAFSA is 005309



**1201 ARROW AVE. NE  
WATERTOWN, SD 57201  
1-800-657-4344  
(605) 882-5284  
LAKEAREATECH.EDU**

## MISSION STATEMENT

Lake Area Technical College: superior, comprehensive technical education that changes lives and launches careers.





# PROGRAMS OF STUDY

## STUDENT CLUBS AND ORGANIZATIONS

LAKE AREA TECH PROVIDES A VARIETY OF CLUBS AND ORGANIZATIONS, INCLUDING:

- AMERICAN DENTAL ASSISTANTS ASSOCIATION STUDENT CHAPTER
- AMERICAN PTA ASSOCIATION STUDENT CHAPTER
- ASSOCIATED GENERAL CONTRACTORS, AGC STUDENT CHAPTER
- AUTOMOTIVE TECH CLUB
- CAMPUS ACTIVITIES BOARD
- CAMPUS CRUSADE FOR CHRIST
- DIESEL TECH CLUB
- DRONE CLUB
- ESPORTS
- HOME BUILDERS' ASSOCIATION, STUDENT CHAPTER
- INTERVARSITY CHRISTIAN FELLOWSHIP
- LAKE AREA TECH AVIATORS CLUB
- MEDICAL ASSISTANTS STUDENT CLUB
- MEDICAL LABORATORY TECH CLUB
- NON-TRADITIONAL STUDENT CLUB
- OCCUPATIONAL THERAPY ASSISTANT CLUB
- POST-SECONDARY AG STUDENT ORGANIZATION
- RODEO CLUB
- SKILLSUSA
- STUDENT AMBASSADORS
- STUDENT VOICE
- US CLAY TARGET LEAGUE

## PROGRAMS OF STUDY

### AGRICULTURE

- AGRI-BUSINESS OPTION\*\*
- AGRI-PRODUCTION OPTION
- COMMODITY MERCHANDISING OPTION\*\*
- DAIRY OPTION
- GENERAL SCIENCE AGRICULTURE OPTION— DUAL DEGREE
- LIVESTOCK PRODUCTION & MANAGEMENT OPTION\*\*
- NATURAL RESOURCES MANAGEMENT OPTION
- PRECISION TECHNOLOGY OPTION
  - UNCREWED AERIAL SYSTEMS (DRONES) CERTIFICATE\*

### AUTO BODY & PAINT TECHNOLOGY

#### AUTOMOTIVE TECHNOLOGY

- AUTOMOTIVE GRADS OPTION
- LIGHT DUTY DIESEL - 3RD YEAR OPTION

### AVIATION – AVIATION MAINTENANCE TECHNOLOGY

#### AVIATION – PROFESSIONAL FIXED-WING PILOT

- CERTIFIED FLIGHT INSTRUCTOR OPTION
- UNCREWED AERIAL SYSTEMS PILOT OPTION
- UNCREWED AERIAL SYSTEMS (DRONES) CERTIFICATE\*

### BUILDING TRADES TECHNOLOGY

- UNCREWED AERIAL SYSTEMS (DRONES) CERTIFICATE\*

### BUSINESS

- ENTREPRENEURSHIP OPTION\*\*
- HUMAN RESOURCE OPTION\*\*
- MARKETING & MANAGEMENT OPTION\*\*
- PHOTOGRAPHY/MEDIA OPTION
  - UNCREWED AERIAL SYSTEMS (DRONES) CERTIFICATE\*

### CHILD DEVELOPMENT\*

### COMMUNITY HEALTH WORKER – ONLINE CERTIFICATE\*\*

### COMPUTER INFORMATION SYSTEMS

- GRAPHIC DESIGN AND DIGITAL COMMUNICATIONS SPECIALIST\*\*
- NETWORKING AND CYBER SECURITY SPECIALIST\*\*
- SOFTWARE DEVELOPMENT & DATABASE ADMINISTRATION SPECIALIST\*\*
- UNCREWED AERIAL SYSTEMS (DRONES) CERTIFICATE\*

### COSMETOLOGY

### DENTAL - DENTAL ASSISTING\*\*

### DENTAL - DENTAL HYGIENE

### DIESEL TECHNOLOGY

- AG/INDUSTRIAL TRACTOR OR TRUCK OPTION
- BUTLER MAX OPTION
- CAT THINKBIG OPTION
- CNH TOP TECH OPTION
- DIESEL KUBOTA TECH

- TECHKNOWLEDGE JOHN DEERE OPTION

### ELECTRONIC SYSTEMS TECHNOLOGY\*\*

#### ENERGY OPERATIONS

- MANUFACTURING MAINTENANCE TECHNICIAN CERTIFICATE
- UNCREWED AERIAL SYSTEMS (DRONES) CERTIFICATE\*

#### ENERGY TECHNOLOGY

- MANUFACTURING MAINTENANCE TECHNICIAN CERTIFICATE
- UNCREWED AERIAL SYSTEMS (DRONES) CERTIFICATE\*

#### FINANCIAL SERVICES

- AGRI-FINANCIAL SERVICES OPTION\*\*
- BUSINESS ACCOUNTING OPTION\*\*
- CONSUMER FINANCIAL SERVICES OPTION\*\*

#### HEAVY EQUIPMENT OPERATOR

- UNCREWED AERIAL SYSTEMS (DRONES) CERTIFICATE\*

#### LAW ENFORCEMENT

- CONSERVATION LAW ENFORCEMENT CERTIFICATE
- LAW ENFORCEMENT VIRTUAL ACADEMY\*\*
- UNCREWED AERIAL SYSTEMS (DRONES) CERTIFICATE\*

#### MED/FIRE RESCUE

- EMERGENCY MEDICAL TECHNICIAN (EMT) CERTIFICATE\*\*
- PARAMEDIC OPTION\*\*
- UNCREWED AERIAL SYSTEMS (DRONES) CERTIFICATE\*

#### MEDICAL ASSISTING

#### MEDICAL LABORATORY TECHNICIAN\*\*

- PHLEBOTOMY CERTIFICATE\*\*

#### NURSING – PRACTICAL NURSING\*\*

#### NURSING – REGISTERED NURSING\*\*

#### OCCUPATIONAL THERAPY ASSISTANT

#### PHYSICAL THERAPIST ASSISTANT

#### PRECISION MACHINING\*\*

- CNC OPERATOR CERTIFICATE

#### ROBOTICS\*\*

- UNCREWED AERIAL SYSTEMS (DRONES) CERTIFICATE\*

#### SOCIAL WORK ASSOCIATE\*

#### SURGICAL TECHNOLOGY

#### WELDING TECHNOLOGY

- MARKETING & MANAGEMENT OPTION
- PRECISION MACHINING OPTION

\*Pending approval.

\*\*Online Hybrid Program (E-DEGREE)

## E-DEGREES (ONLINE HYBRID PROGRAMS)

### AGRICULTURE

- AGRI-BUSINESS OPTION
- COMMODITY MERCHANDISING OPTION
- LIVESTOCK PRODUCTION & MANAGEMENT OPTION

### BUSINESS

- ENTREPRENEURSHIP OPTION
- HUMAN RESOURCE OPTION
- MARKETING & MANAGEMENT OPTION

### COMMUNITY HEALTH WORKER – CERTIFICATE

### COMPUTER INFORMATION SYSTEMS

- GRAPHIC DESIGN AND DIGITAL COMMUNICATIONS
- NETWORKING AND CYBER SECURITY
- SOFTWARE DEVELOPMENT AND DATABASE ADMINISTRATION

### DENTAL ASSISTING

### ELECTRONIC SYSTEMS TECHNOLOGY

### FINANCIAL SERVICES

- AGRI-FINANCIAL SERVICES OPTION
- BUSINESS ACCOUNTING OPTION
- CONSUMER FINANCIAL SERVICES OPTION

### LAW ENFORCEMENT VIRTUAL ACADEMY

### MED/FIRE RESCUE

- EMERGENCY MEDICAL TECHNICIAN - CERTIFICATE
- PARAMEDIC OPTION

### MEDICAL LAB TECHNICIAN

- PHLEBOTOMY CERTIFICATE

### NURSING - PRACTICAL NURSING

### PRECISION MACHINING

### NURSING - REGISTERED NURSING

### ROBOTICS

Lake Area Technical College does not discriminate on the basis of race, color, national origin, religion, sex, disability, or age in its programs, activities, and employment. The following person has been designated to handle inquiries regarding the non-discrimination policies: Vice President, PO Box 730, (605) 882-5284 x 225. Those in need of accommodations should notify their instructor and make appropriate arrangements with the Office of Disability Services at (605) 882-5284 x 399. For further information on notice of nondiscrimination, visit <http://wdacrbcolp01.ed.gov/CFAPPS/OCR/contactus.cfm> for the address and phone number of the office that serves your area, or call 1-800-421-3481.

**WATERTOWN SCHOOL DISTRICT 14-4  
2024-25 SALARY FORMULA**

	<b>2024-25</b>
Regular - Base Salary	\$49,500
Psychologist - Base Salary	\$65,000
(Psychologists Base considers a MA+32 - 190 Days)	
Nurses - Base Salary	\$49,500
Occupational Therapist - Base Salary	\$58,000
Speech/Language Pathologists - Base Salary	\$60,000
(Pathologists Base considers a Master Degree)	
Teacher Assistants - Base Salary	\$32,644

<b>ADJUSTMENTS TO BASE SALARY FOR EDUCATION BEYOND BA</b>	<b>Per Lane</b>	<b>Accumulated</b>
BA + 16	\$1,290	\$1,290
BA + 38 or MA	\$1,850	\$3,140
MA + 16	\$1,690	\$4,830
MA + 32	\$1,890	\$6,720
Ed.D or Ph.D.	\$2,090	\$8,810

<b>TEACHER ASSISTANTS</b>	<b>Per Lane</b>	<b>Accumulated</b>
BA + 38 or MA	\$1,200	\$1,200

**2024-25 ADJUSTMENTS**

Flat Dollar Increase	\$2,500
Percent Equiv Increase	4.37%
Total Modification Percent Increase	4.37%

# **ARTICLE XXIII: CO-CURRICULAR SALARY SCHEDULE**

2023-24 Base Salary \$47,500    2024-25 Base Salary \$49,500  
Increase to Current Co-Curricular      4.21%      4.21%

	No. of	% of Base		Range in \$'s	
<b>MUSIC</b>	<b>Positions</b>				
Jazz Band # 1	1	7.125%	9.50%	\$3,527	\$4,703
Pep Band	1	5.250%	7.00%	\$2,599	\$3,465
Marching Band	1	5.250%	7.00%	\$2,599	\$3,465
Drum Line	1	3.000%	4.00%	\$1,485	\$1,980
High School Orchestra	1	7.125%	9.50%	\$3,527	\$4,703
High School Show Choir # 1	1	7.125%	9.50%	\$3,527	\$4,703
Middle School Marching Band	1	2.625%	3.50%	\$1,299	\$1,733
Middle School Jazz Band	1	1.875%	2.50%	\$928	\$1,238
Middle School Pep Band	1	1.875%	2.50%	\$928	\$1,238
Middle School Swing Choir	1	6.000%	8.00%	\$2,970	\$3,960
<b>FORENSICS</b>					
Director of Speech Activities	1	18.750%	25.00%	\$9,281	\$12,375
Head Freshman Speech Activities	1	12.000%	16.00%	\$5,940	\$7,920
Assistant Speech and Debate Activities	2	12.000%	16.00%	\$5,940	\$7,920
<b>SPEECH ACTIVITIES</b>					
Head Oral Interp & Forensics Interp Coach	1	15.250%	20.33%	\$7,549	\$10,063
Interp Season - Assistant Interp Coach	1	6.250%	8.33%	\$3,094	\$4,123
Forensic Season - Assistant Interp Coach	1	4.000%	5.33%	\$1,980	\$2,638
Middle School Declam	2	3.000%	4.00%	\$1,485	\$1,980
<b>DRAMATICS</b>					
High School Fall Play Director	1	6.000%	8.00%	\$2,970	\$3,960
High School Fall Play Ass't Director	1	5.250%	7.00%	\$2,599	\$3,465
High School Spring Play/Musical Director	1	6.000%	8.00%	\$2,970	\$3,960
High School Spring Play Ass't Director	1	5.250%	7.00%	\$2,599	\$3,465
High School One Act Director	1	5.250%	7.00%	\$2,599	\$3,465
High School One Act Ass't Director	1	4.500%	6.00%	\$2,228	\$2,970
Middle School Play Director	1	5.250%	7.00%	\$2,599	\$3,465
Middle School Play Ass't Director	1	4.500%	6.00%	\$2,228	\$2,970
High School Musical Choral Director - even yr	1	5.250%	7.00%	\$2,599	\$3,465
High School Musical Band Director - even yr	1	4.500%	6.00%	\$2,228	\$2,970
High School Musical Choreographer - even yr	1	3.750%	5.00%	\$1,856	\$2,475
Middle School Musical Choral Director - odd yr	1	3.750%	5.00%	\$1,856	\$2,475
DD Miller Lighting Technician	1	11.250%	15.00%	\$5,569	\$7,425



**PUBLICATIONS**

Middle School Newspaper	1	4.875%	6.50%	\$2,413	\$3,218
High School Yearbook	1	12.750%	17.00%	\$6,311	\$8,415
Middle School Yearbook	1	6.375%	8.50%	\$3,156	\$4,208

**ATHLETICS****Football**

Varsity Head Football	1	13.500%	18.00%	\$6,683	\$8,910
Varsity Assistant Football	7	9.000%	12.00%	\$4,455	\$5,940
Freshman Head Football	1	7.125%	9.50%	\$3,527	\$4,703
Freshman Assistant Football	2	6.750%	9.00%	\$3,341	\$4,455
8th Head Football	1	6.375%	8.50%	\$3,156	\$4,208
8th Assistant Football	2	6.000%	8.00%	\$2,970	\$3,960
7th Head Football	1	6.000%	8.00%	\$2,970	\$3,960
7th Assistant Football	2	5.625%	7.50%	\$2,784	\$3,713

**Basketball**

Varsity Head Basketball	2	13.500%	18.00%	\$6,683	\$8,910
Junior Varsity Head Basketball	2	9.000%	12.00%	\$4,455	\$5,940
Sophomore Head Basketball	2	8.250%	11.00%	\$4,084	\$5,445
Freshman Head Basketball	2	7.125%	9.50%	\$3,527	\$4,703
Assistant Freshman Basketball	2	6.750%	9.00%	\$3,341	\$4,455
8th Head Basketball	2	6.375%	8.50%	\$3,156	\$4,208
8th Assistant Basketball	2	6.000%	8.00%	\$2,970	\$3,960
7th Head Basketball	2	6.000%	8.00%	\$2,970	\$3,960
7th Assistant Basketball	2	5.625%	7.50%	\$2,784	\$3,713
Elementary Basketball	8	3.375%	4.50%	\$1,671	\$2,228

**Wrestling**

Varsity Head Wrestling	2	13.500%	18.00%	\$6,683	\$8,910
Varsity Assistant Wrestling	3	9.000%	12.00%	\$4,455	\$5,940
MS Head Wrestling	1	6.000%	8.00%	\$2,970	\$3,960
MS Assistant Wrestling	1	5.625%	7.50%	\$2,784	\$3,713
Elementary Wrestling	3	1.500%	2.00%	\$743	\$990

**Soccer**

Varsity Head Soccer	2	9.750%	13.00%	\$4,826	\$6,435
Assistant Soccer	2	6.750%	9.00%	\$3,341	\$4,455

**Softball**

Varsity Head Softball	1	9.750%	13.00%	\$4,826	\$6,435
Assistant Softball	1	6.750%	9.00%	\$3,341	\$4,455

**Cross Country**

Varsity Head Cross Country	2	9.750%	13.00%	\$4,826	\$6,435
Assistant Cross Country	2	6.750%	9.00%	\$3,341	\$4,455

**Golf**

Varsity Head Golf	2	9.750%	13.00%	\$4,826	\$6,435
Assistant Golf	2	6.750%	9.00%	\$3,341	\$4,455

**Tennis**

Varsity Head Tennis	2	9.750%	13.00%	\$4,826	\$6,435
Assistant Tennis	2	6.750%	9.00%	\$3,341	\$4,455
M.S. Tennis	2	3.750%	5.00%	\$1,856	\$2,475

**Gymnastics**

Varsity Head Gymnastics	1	12.000%	16.00%	\$5,940	\$7,920
Assistant Varsity Gymnastics	1	8.250%	11.00%	\$4,084	\$5,445

**Track**

Varsity Head Track	1	13.500%	18.00%	\$6,683	\$8,910
Varsity Assistant & Soph. Head Track	7	9.000%	12.00%	\$4,455	\$5,940
Middle School Head Track	1	6.375%	8.50%	\$3,156	\$4,208
Middle School Assistant Track	6	6.000%	8.00%	\$2,970	\$3,960

**Volleyball**

Varsity Head	1	13.500%	18.00%	\$6,683	\$8,910
Junior Varsity	1	9.000%	12.00%	\$4,455	\$5,940
Sophomore Head	1	8.250%	11.00%	\$4,084	\$5,445
9th Grade Head	1	7.125%	9.50%	\$3,527	\$4,703
9th Grade Assistant	1	6.750%	9.00%	\$3,341	\$4,455
8th Grade Head	1	6.375%	8.50%	\$3,156	\$4,208
8th Grade Assistant	1	6.000%	8.00%	\$2,970	\$3,960
7th Grade Head	1	6.000%	8.00%	\$2,970	\$3,960
7th Grade Assistant	1	5.625%	7.50%	\$2,784	\$3,713
Elementary	4	3.375%	4.50%	\$1,671	\$2,228

**Competitive Dance & Cheer**

Varsity Competitive Cheer	1	10.125%	13.50%	\$5,012	\$6,683
Assistant Competitive Cheer	1	4.875%	6.50%	\$2,413	\$3,218
Varsity Competitive Dance	1	10.125%	13.50%	\$5,012	\$6,683
Performance Dance Advisor	1	5.250%	7.00%	\$2,599	\$3,465

**SPECIALS**

Streaming - Coordinator	1	5.250%	7.00%	\$2,599	\$3,465
Arrow TV	1	5.250%	7.00%	\$2,599	\$3,465
Strength & Fitness -- Per Season	4	5.250%	7.00%	\$2,599	\$3,465
Head Cheer Coach - Football	1	4.500%	6.00%	\$2,228	\$2,970
Winter Cheer Coach - Basketball	1	6.000%	8.00%	\$2,970	\$3,960
Arrow Book Club	1	3.000%	4.00%	\$1,485	\$1,980
High School Intramural	2	4.500%	6.00%	\$2,228	\$2,970
High School Clubs	5	3.000%	4.00%	\$1,485	\$1,980
High School Student Council Advisor	1	7.150%	9.50%	\$3,539	\$4,703

Head Sadies Advisor	1	3.000%	4.00%	\$1,485	\$1,980
National Honor Society Advisor	1	3.000%	4.00%	\$1,485	\$1,980
Head Junior Class Advisor	1	3.750%	5.00%	\$1,856	\$2,475
Color Guard Advisor	1	2.250%	3.00%	\$1,114	\$1,485
Homecoming Director	1	1.500%	2.00%	\$743	\$990
Middle School Intramural	1	3.000%	4.00%	\$1,485	\$1,980
Middle School Clubs	5	3.000%	4.00%	\$1,485	\$1,980
Middle School Student Council Advisor	1	3.000%	4.00%	\$1,485	\$1,980
Destination Imagination	1	3.000%	4.00%	\$1,485	\$1,980
Lego League	1	3.000%	4.00%	\$1,485	\$1,980
Intermediate School Clubs	5	3.000%	4.00%	\$1,485	\$1,980

#### Stipend Amount

		2023-24	2024-25
Noon Duty - Est.	20	\$2,016	\$2,095
High School Department Chairs*	11	\$895	\$930
Middle School Department Chairs*	7	\$596	\$620
Activities Supervisor		\$8,800	\$9,150
Colony Teacher Stipend		\$0	\$1,000
Director of Nursing		\$2,905	\$3,020
(*paid at the end of the year)			

#### Summer/Other Duties

Curriculum Work	Hourly	\$25	\$26
Summer School Instruction	Hourly	\$33	\$34
Driver's Education Instruction	Hourly	\$33	\$34
Activity/Game Supervision (Football/Boys Basketball)	Per Event	\$33	\$34
Message Board	Per Event	\$33	\$34

Club Guidelines - Average of 10 or more students in attendance. Meetings of four hours or more per month or 36 hours per year. A culminating activity is encouraged. If unable to meet the requirements for two consecutive years, the Club may be discontinued.

**The above ranges are tied to the Regular Base Salary of the District and will increase as the Base Salary increases. Co-Curricular salaries of individuals that remain in their current co-curricular assignment and within the range will increase as negotiated annually up to the maximum range amount of that specific activity. Co-Curricular salaries of individuals above the range of the specific activity will be held in place (frozen) until that range catches up with the amount they are receiving. Co-Curricular salaries of individuals that are at the maximum amount of the specific range will increase an amount equal to the increase provided for co-curricular salaries or the increase caused by the Base Salary increase, which ever is less. Summer/Other Duty rates will be established separate from the co-curricular calculations.**

The procedure for placing people in the range is as follows: The bottom of the range is for a brand new coach/instructor to the activity. The top of the range is ten years or more of experience in a comparable coaching activity. The range is divided by ten years of experience between zero and ten years and the person is placed at that salary level for the activity. If a coach/instructor has considerable years of experience beyond the range, that may be considered in the hiring process

The committee of WEA members and administrators shall, once every three years upon request, review the extra duty pay schedule to determine if inequities exist between the payment of extra duty assignments and recommend changes to the Negotiating Committees of the Watertown Education Association and the School Board.

**WATERTOWN SCHOOL DISTRICT**  
**Classified Positions & Base Salaries/Wages**

<b>Classification:</b>	<b>2023-24 Base Salary</b>	<b>2024-25 Base Salary</b>
General Assistant	\$15.00 /hour	\$15.60 /hour
Office Assistant	\$2,590.00 /month \$15.50 /hour	\$2,720.00 /month \$16.10 /hour
Administrative Assistant	\$2,695.00 /month \$16.10 /hour	\$2,825.00 /month \$16.70 /hour
Executive Assistant	\$2,800.00 /month	\$2,930.00 /month
Paraprofessional	\$15.00 /hour	\$15.60 /hour
Alternative Education Paraprofessional	\$17.00	\$17.60 /hour
Occupational Therapy Assistant	\$29,560.00 /Annual-180 days	\$34,000.00 /Annual-180 days
Physical Therapy Assistant		\$34,000.00 /Annual-180 days
Speech & Language Pathology Assistant	\$28,645.00 /Annual-180 days	\$34,000.00 /Annual-180 days
One-on-One Nurse	\$32.95	\$34.60 /hour
Computer Technician	\$41,145.00 /Annual-229 days	\$43,200.00 /Annual-229 days
Bookstore Clerk (LATC)	\$2,590.00 /month	\$2,720.00 /month
Registrar	\$2,920.00 /month	\$3,066.00 /month
Nutrition Services Worker	\$15.00 /hour	\$15.60 /hour
Nutrition Services Manager/Operations Lead	\$17.00 /hour	\$17.60 /hour
Concession	\$15.00 /hour	\$15.60 /hour
Custodian*	\$2,640.00 /month	\$2,920.00 /month
Custodial Helper	\$15.00 /hour	\$17.00 /hour
Arena Worker	\$15.00 /hour	\$17.00 /hour
Student Helper	\$14.00 /hour	\$15.00 /hour
Bus Driver - Route	\$19.45 /hour	\$20.45 /hour
- Shuttle	\$26.00 /trip	\$27.30 /trip
- In-Service	\$15.00 /hour	\$15.75 /hour
Educare - (12 month/10 month & Misc)	\$15.00 /hour	\$15.60 /hour
Accompanist	\$20.55 /hour	\$21.55 /hour
South Dakota/Federal Minimum Wage	\$10.80 /hour	\$11.20 /hour
* Other Custodial Compensation		
Building Responsibility - Elem. Sch.	\$105.00 /month	\$105.00 /month
Night Shift - Scheduled After 10:00 p.m.	\$75.00 /month	\$75.00 /month
Grave Yard Shift - 10:00 p.m. to 6:00 a.m.	39 \$130.00 /month	\$130.00 /month

# WATERTOWN SCHOOL DISTRICT | 2024-2025 CALENDAR

AUGUST '24						
S	M	T	W	Th	F	S
						3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

13-New Teacher Inservice  
14-15-Teacher Inservice  
19-District Pre-Conferences  
20-Teacher Inservice  
22-First Day of School (JK-12)  
26-First Day of Preschool

14-District Parent Teacher Conferences-8:00-4:00-NO SCHOOL  
17-President's Day-NO SCHOOL  
26- Early Dismissal-Inservice (WIS/WMS/WHS-12:30; JK-4-12:20; No AM or PM Preschool-Preschool Conferences 8:00am-12:20 pm)

FEBRUARY '25						
S	M	T	W	Th	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	

SEPTEMBER '24						
S	M	T	W	Th	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

2-Labor Day-NO SCHOOL  
20-Homecoming  
25-Early Dismissal-Inservice (WIS/WMS/WHS-12:30; JK-4-12:20; AM PK-11:30; No PM Preschool)

17-18-No Preschool, Junior KG, or KG (Screening Days for 2025-2026)  
19-21-Spring Break-NO SCHOOL

MARCH '25						
S	M	T	W	Th	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

OCTOBER '24						
S	M	T	W	Th	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

14-Native American Day-NO SCHOOL  
23-Early Dismissal-Inservice (WIS/WMS/WHS-12:30; JK-4-12:20; PM PK attends 8:30-11:30 am; No AM Preschool)

18-Good Friday-NO SCHOOL  
21-Easter Monday-NO SCHOOL  
25-Early Dismissal-Inservice (WIS/WMS/WHS-12:30; JK-4-12:20; AM PK-11:30; No PM Preschool)

APRIL '25						
S	M	T	W	Th	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

NOVEMBER '24						
S	M	T	W	Th	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

7-Early Dismissal (WIS/WMS/WHS-12:30; JK-4-12:20; No Preschool)-District Parent/Teacher Conferences 1:00-8:00 pm; Preschool Conferences 8:00am-8:00pm  
11-Veteran's Day-NO SCHOOL  
27-Early Dismissal for Thanksgiving Vacation (WIS/WMS/WHS-12:30; JK-4-12:20; AM PK-11:30; No PM Preschool)  
28-29-Thanksgiving Vacation-NO SCHOOL

23-Last Day of School-Early Dismissal (WIS/WMS/WHS-12:30; JK-4-12:20; PM Preschool attends 8:30-11:30 am; No AM Preschool)

JK-12 Student Days=175  
Teacher Days=180

Make-up days will be made up in this order:  
August 19, 20, May 27, 28, 29, 30

MAY '25						
S	M	T	W	Th	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

DECEMBER '24						
S	M	T	W	Th	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

23-31-Winter Break-NO SCHOOL

Procedures for Winter Storm Emergencies:

1. Announcement will be made prior to 6:30 am if school will not be held, or if there is a late start.

2. Storm during school day; In case of school closure because of inclement weather, children will be sent home and buses will run early; if buses cannot run- OPERATION BLIZZARD will go into effect and rural children will be sent to designated homes in the city.

JANUARY '25						
S	M	T	W	Th	F	S
				2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

1-New Year's Day-NO SCHOOL  
2-School Resumes  
20-Martin Luther King Jr Day-NO SCHOOL  
24-Early Dismissal-Inservice (WIS/WMS/WHS-12:30; JK-4-12:20; PM Preschool attends 8:30-11:30 am; No AM Preschool)

Please listen to local radio & TV stations, or check on the school website.

[www.watertown.k12.sd.us](http://www.watertown.k12.sd.us)

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Watertown School District 14-4

Download the WSD App & allow push notifications.





WATERTOWN SCHOOL DISTRICT  
2024 - 2027

Goal Area: School Community and Safety

Goal: Develop and maintain a sense of belonging for all students and staff in safe and supportive environments.

Strategy: Regularly review Safety Plan document and procedures.

Implementation Timetable

Action Steps	Individual Responsible	Timeline
1. Implement and utilize districtwide safety protocols.	District Office, Designees	2024-2025
2. Define and implement a districtwide reunification method.	District Office, Designees	2024-2025
3. Align building and staff handbooks to ensure common language and processes are used between buildings.	District Administration, Building Administrators	2024-2025
4. Enhance security camera systems in all buildings to ensure ease of access throughout the school district.	District Technology Director	2025-2026



## WATERTOWN SCHOOL DISTRICT 2024 - 2027

Goal Area: School Community and Safety

Goal: Develop and maintain a sense of belonging for all students and staff in safe and supportive environments.

Strategy: Provide multiple-tiered systems of support to meet the academic and emotional needs of all students.

### Implementation Timetable

Action Steps	Individual Responsible	Timeline
1. Clearly define the use of Multi-Tiered System of Supports (MTSS) processes within the district; develop the capacity of building leadership to implement appropriate process (Positive Behavioral Interventions & Supports (PBIS), Response to Intervention (RtI), Boys Town Social Skills).	Building Administrators, Special Services, District Leadership	2024-2025
2. Train necessary staff in Mandt procedures; develop appropriate Mandt teams within each building.	Special Services	2024-2025
3. Establish a team to evaluate Social Emotional Learning (SEL) needs; identify opportunities and implement plans to meet those needs.	District Administration, Building Administrators, SEL Committee	2024-2025





WATERTOWN SCHOOL DISTRICT  
2024 - 2027

Goal Area: School Community and Safety

Goal: Develop and maintain a sense of belonging for all students and staff in safe and supportive environments.

Strategy: Recognize staff in all positions for their value and contributions to our district.

Implementation Timetable

Action Steps	Individual Responsible	Timeline
1. Develop programs to elevate, celebrate, connect, and recognize employees throughout the district.	District Office, Building Administrators	2025-2026
2. Develop building level leadership committees to help with social events and building needs.	Building Administrators	2024-2025



## WATERTOWN SCHOOL DISTRICT 2024 - 2027

Goal Area: Facility Planning and Fiscal Health

Goal: Enhance operational efficiency to accommodate current and future needs; maximize the use of resources to support students and staff that aligns with accountability standards as set forth by legislature.

Strategy: Review and update staffing to meet student needs and financial realities.

### Implementation Timetable

Action Steps	Individual Responsible	Timeline
1. Evaluate the staffing and scheduling needs of the district for the purpose of adding staff as needed to meet student needs. Eliminate or redefine positions when they are no longer needed.	Superintendent, Assistant Superintendent, Special Services Director, Administrators	Annually
2. Reassess the early retirement policy.	Superintendent, Business Office, WEA	On-going
3. Monitor incoming and current enrollment and class sizes and communicate needs.	Superintendent, Assistant Superintendent, Principals	Annually



## WATERTOWN SCHOOL DISTRICT 2024 - 2027

Goal Area: Facility Planning and Fiscal Health

Goal: Enhance operational efficiency to accommodate current and future needs; maximize the use of resources to support students and staff that aligns with accountability standards as set forth by legislature.

Strategy: Provide a competitive salary/wage to attract and retain staff.

45

### Implementation Timetable

Action Steps	Individual Responsible	Timeline
1. Examine area school salaries and benefits to negotiate a competitive package for certified staff that aligns with the accountability as set forth by the legislature.	Superintendent, Board, Business Office	Annually
2. Examine administrative salaries and benefits to establish competitive terms for administrative staff.	Superintendent, Board, Business Office	Annually
3. Examine community wages and benefits to negotiate a competitive wage/package for classified staff.	Superintendent, Board, Business Office	Annually



WATERTOWN SCHOOL DISTRICT  
2024 - 2027

Goal Area: Facility Planning and Fiscal Health

Goal: Enhance operational efficiency to accommodate current and future needs; maximize the use of resources to support students and staff that aligns with accountability standards as set forth by legislature.

Strategy: Improve and standardize fiscal operations and services throughout the school district.

Implementation Timetable

Action Steps	Individual Responsible	Timeline
1. Evaluate revenue and expenditure options allowed by State law.	Business Manager	On-going
2. Maintain a 15% fund balance in all fund operations.	Business Manager	On-going
3. Implement business office procedures and forms to incorporate technology advances.	Business Office	On-going



WATERTOWN SCHOOL DISTRICT  
2024 - 2027

Goal Area: Facility Planning and Fiscal Health

Goal: Enhance operational efficiency to accommodate current and future needs; maximize the use of resources to support students and staff that aligns with accountability standards as set forth by legislature.

Strategy: Ensure the availability of technology for students and staff.

Implementation Timetable

Action Steps	Individual Responsible	Timeline
1. Update a comprehensive equipment replacement cycle that provides regularly updated equipment for K-12 staff, including servers, networking services, etc.	Technology Director, Tech Staff, Principals, Business Manager	Annually
2. Secure an equipment replacement cycle that maintains one-to-one access for K-12 students.	Technology Director, Tech Staff, Principals, Business Manager	Annually



## WATERTOWN SCHOOL DISTRICT 2024 - 2027

Goal Area: Facility Planning and Fiscal Health

Goal: Enhance operational efficiency to accommodate current and future needs; maximize the use of resources to support students and staff that aligns with accountability standards as set forth by legislature.

Strategy: Ensure the efficiency of building usage.

### Implementation Timetable

Action Steps	Individual Responsible	Timeline
1. Determine possible remodels and updates for elementary buildings.	Superintendent, Business Manager, Maintenance Director	2026-2027
2. Create a timeline for the use of the PDC building.	Superintendent, Business Manager, Maintenance Director	2026-2027
3. Create a facility plan that aligns with the building agreement for NTHS.	Superintendent, Business Manager, Maintenance Director	2026-2027
4. Develop a plan for the future of the stadium structure and land.	Superintendent, Business Manager, Maintenance Director	2025-2026
5. Develop a plan for the future of the Roosevelt building and land.	Superintendent, Business Manager, Maintenance Director	2024-2025



## WATERTOWN SCHOOL DISTRICT 2024 - 2027

Goal Area: Marketing, Communication, and Outreach

Goal: Develop and maintain a positive image and meaningful relationships with internal and external stakeholders through effective communications.

Strategy: Improve written documents such as newsletters, memos, and articles through the proper and consistent use of visuals, branded templates, data-visualization, and plain language.

### Implementation Timetable

Action Steps	Individual Responsible	Timeline
1. Evaluate documents and create a formal plan to update and/or provide templates for communication.	Superintendent, Assistant Superintendent, Business Manager	2024-2025
2. Utilize templates at the building level.	Building Principals	2024-2025
3. Utilize templates at the classroom level.	Building Principals, Staff	2025-2026
4. Work with communications professionals on evaluation of district communication documents.	District Office Personnel	2024-2025
5. Evaluate district website and current products for communication.	Superintendent, Assistant Superintendent, Technology Director	On-going
6. Create communications content-creator position(s).	Superintendent, Assistant Superintendent, Technology Director	2024-2025





## WATERTOWN SCHOOL DISTRICT 2024 - 2027

Goal Area: Marketing, Communication, and Outreach

Goal: Develop and maintain a positive image and meaningful relationships with internal and external stakeholders through effective communications.

Strategy: Increase employee engagement and awareness of district and building-level happenings through the creation and publishing of formal content.

### Implementation Timetable

Action Steps	Individual Responsible	Timeline
1. Develop weekly communications at the building level.	Building Principals	2024-2025
2. Maintain information on website, Twitter, Facebook, and other district social media.	Superintendent, Activities Director	On-going
3. Evaluate monthly Grapevine for content, design, and needs.	Superintendent, Assistant Superintendent, Communications Professional	2024-2025
4. Align current communication practices; encourage increased use of electronic communication wherever possible.	Building Principals, Teachers	2024-2025



## WATERTOWN SCHOOL DISTRICT 2024 - 2027

Goal Area: Marketing, Communication, and Outreach

Goal: Develop and maintain a positive image and meaningful relationships with internal and external stakeholders through effective communications.

Strategy: Foster meaningful partnerships with parents, businesses, and community members.

## Implementation Timetable

Action Steps	Individual Responsible	Timeline
1. Create methods of sharing up-to-date information throughout the community.	Superintendent, Assistant Superintendent, Business Manager	2024-2025
2. Promote 1:1:1 Mentoring partnerships.	Administration, BISCO, WHS Staff	2024-2025
3. Re-establish Adopt-a-School partnerships for each school.	Administration, BISCO	2024-2025
4. Revise BISCO goals; publish accomplishments.	Administration, BISCO	Annually
5. Recognize staff and student accomplishments at the School Board meetings.	Superintendent, Assistant Superintendent	Monthly



WATERTOWN SCHOOL DISTRICT  
2024 - 2027

Goal Area: Marketing, Communication, and Outreach

Goal: Develop and maintain a positive image and meaningful relationships with internal and external stakeholders through effective communications.

Strategy: Increase parent engagement and awareness of district and building-level happenings.

Implementation Timetable

Action Steps	Individual Responsible	Timeline
1. Survey district staff, students, and parents; examine trends and analyze data.	Superintendent, Administration	Annually
2. Create monthly communication calendars to guide certified staff members' communication with parents.	Communications Professional	2024-2025
3. Create monthly administrative communication calendars to establish consistent communications from building to building.	Communications Professional	2024-2025



## WATERTOWN SCHOOL DISTRICT 2024 - 2027

Goal Area: Marketing, Communication, and Outreach

Goal: Develop and maintain a positive image and meaningful relationships with internal and external stakeholders through effective communications.

Strategy: Promote the success of Watertown School District students, staff, and alumni.

### Implementation Timetable

Action Steps	Individual Responsible	Timeline
1. Compose and share informational articles on weekly basis to the website and disperse to a variety of common platforms.	District Office Personnel, Building Personnel, Communications Professional	On-going
2. Create one shared district calendar inclusive of all grades and buildings (including extracurricular activities, co-curricular activities, and academic activities); create protocols for implementation.	Technology Personnel, Activities Department, District Personnel	2024-2026
3. Vet and test various themes of informational articles ("Did you know?", success stories, testimonials, interviews, etc).	Technology Personnel, Activities Department, District Personnel	2024-2025
4. Revise website maintenance expectations to provide comparable coverage of events and activities at all sites.	District Office Personnel	On-going
5. Explore options to utilize X, Meta, Instagram, and other social media options to promote the district; share upcoming activities across appropriate platforms on a weekly basis.	Technology Personnel, Activities Department, District Personnel	2024-2025



## WATERTOWN SCHOOL DISTRICT 2024 – 2027

Goal Area: Student Support and Success

Goal: Support the development and learning of all students through a variety of programming and diverse course and co-curricular offerings.

Strategy: Utilize data to improve student engagement and achievement holding students to high standards of excellence.

### Implementation Timetable

54

Action Steps	Individual Responsible	Timeline
1. Hold a data session each year focused on student achievement, using State and NWEA Measures of Academic Progress (MAP) data. Identify specific areas of need; set goals and formulate action plans based on areas of need.	Administration, Principals, Curriculum Director, Staff	Annually
2. Identify specific interventions related to district and building goals. Train necessary staff and implement with fidelity as needed.	Administration, Principals, Curriculum Director, Instructional Coaches, Staff	On-going
3. Analyze RtI data at all levels to identify students, match students to interventions, and determine appropriate placement/services.	Administration, Principals, Instructional Coaches, Staff	On-going
4. Enhance NWEA-MAP data use for fall/winter/spring Benchmark testing, in all applicable content areas, by expanding the use of reports to guide instructional decisions.	Administration, Principals, Instructional Coaches, Staff	2024-2025
5. Review achievement gaps for all subgroups and determine strategies to implement to assist in reducing any achievement gaps among each subgroup.	Administration, Principals, Instructional Coaches, Staff	On-going
6. Teachers will utilize effective reading, writing and math strategies in all curricular areas.	Building Administration, Instructional Coaches, Staff	On-going
7. Gather student engagement data and use to enhance instruction and student engagement at all grade levels.	Building Administration, Staff	Annually



## WATERTOWN SCHOOL DISTRICT 2024 - 2027

Goal Area: Student Support and Success

Goal: Support the development and learning of all students through a variety of programming and diverse course and co-curricular offerings.

Strategy: Study, research, and develop subject specific curriculum; implement curriculum with fidelity.

## Implementation Timetable

Action Steps	Individual Responsible	Timeline
1. Host grade level and/or department meetings at all levels regarding curriculum, pacing, and assessment.	Principals, Department Leaders, Curriculum Director	On-going
2. Implement with fidelity new curriculum and instruction practices, which include social studies, ELA, personal finance, health and PE, FACS, careers, and CTE.	Curriculum Director, Building Administrators, Instructional Coaches, Staff	2024-2027
3. Establish a 7-12 work group to review course offering and staffing; make recommendations to better meet student needs.	Building Administration, Staff Representatives, District Leadership	2024-2026



WATERTOWN SCHOOL DISTRICT  
2024 - 2027

Goal Area: Student Support and Success

Goal: Support the development and learning of all students through a variety of programming and diverse course and co-curricular offerings.

Strategy: Utilize technology effectively in all grades and content areas.

Implementation Timetable

Action Steps	Individual Responsible	Timeline
1. Research and implement effective 1:1 instructional strategies along with the integration of technology standards to enhance K-12 instruction.	Administration, Technology Director, Curriculum Director, Staff	On-going
2. Integrate technology standards to enhance K-12 course offerings.	Administration, Technology Director, Curriculum Director, Staff	On-going





## WATERTOWN SCHOOL DISTRICT 2024 - 2027

Goal Area: Student Support and Success

Goal: Support the development and learning of all students through a variety of programming and diverse course and co-curricular offerings.

Strategy: Prepare all students for postsecondary opportunities.

57

## Implementation Timetable

Action Steps	Individual Responsible	Timeline
1. Create and revise SDMyLife for individual students yearly in grades 7-12.	Building Administration, WMS and WHS Counselors, Staff	On-going
2. Offer relevant test preparation and offerings for students as they prepare for postsecondary education. (Accuplacer, NCRC, PreACT, ACT, PSAT, etc.)	Building Administration, WMS and WHS Counselors, Staff	On-going
3. Gather extra-curricular and co-curricular participation data and adjust activities as needed.	Activities Director, Administration	On-going



WATERTOWN SCHOOL DISTRICT  
2024 - 2027

Goal Area: Student Support and Success

Goal: Support the development and learning of all students through a variety of programming and diverse course and co-curricular offerings.

Strategy: Strengthen identification of student needs at all levels to target interventions and support.

Implementation Timetable

Action Steps	Individual Responsible	Timeline
1. Implement programming with fidelity for students identified through the RtI process.	Building Administration, Staff	On-going
2. Develop a comprehensive program for students identified as gifted and talented, ensuring a seamless and cohesive progression from 2 <sup>nd</sup> through 12 <sup>th</sup> grade.	Administration, Board	2025-2026



WATERTOWN SCHOOL DISTRICT  
2024 - 2027

Goal Area: Staff Support and Success

Goal: Hire and retain highly qualified and effective staff supported through ongoing training and professional development opportunities.

Strategy: Hire highly qualified staff.

Implementation Timetable

Action Steps	Individual Responsible	Timeline
1. Actively recruit highly qualified staff to our district.	Superintendent, Assistant Superintendent	On-going
2. Review timelines and expectations for job postings, hiring, and contracts.	District Office	On-going
* See Fiscal Health Goals for competitive salary goals.		



WATERTOWN SCHOOL DISTRICT  
2024 - 2027

Goal Area: Staff Support and Success

Goal: Hire and retain highly qualified and effective staff supported through ongoing training and professional development opportunities.

Strategy: Increase staff retention (certified and classified).

60

Implementation Timetable

Action Steps	Individual Responsible	Timeline
1. Continually evaluate and revise our mentoring program to best meet the needs of incoming staff.	Assistant Superintendent, Curriculum Director, Instructional Coaches	2024-2025, On-going
2. Promote employee benefits and contractual language to all groups.	Administration	2024-2025, On-going
3. Conduct a formal comparison of the benefits of the Watertown School District to other districts (including instructional load).	District Office	2025-2026
4. Conduct Exit Surveys for all positions; review data results at the district level to identify needs or trends.	District Office	On-going



WATERTOWN SCHOOL DISTRICT  
2024 - 2027

Goal Area: Staff Support and Success

Goal: Hire and retain highly qualified and effective staff supported through ongoing training and professional development opportunities.

Strategy: Address the need for substitute teachers and paraprofessionals.

6

Implementation Timetable

Action Steps	Individual Responsible	Timeline
1. Explore ways to partner with businesses or community partners to assist with substitute needs.	Superintendent, BISCO	2024-2025
2. Create incentives to reduce absenteeism among staff.	Superintendent, Assistant Superintendent, Business Office	2024-2025
3. Examine the feasibility of hiring full-time substitutes.	Superintendent, Assistant Superintendent, Business Office	2024-2025



## WATERTOWN SCHOOL DISTRICT 2024 - 2027

Goal Area: Staff Support and Success

Goal: Hire and retain highly qualified and effective staff supported through ongoing training and professional development opportunities.

Strategy: Offer robust well-rounded professional development for staff.

### Implementation Timetable

62

Action Steps	Individual Responsible	Timeline
1. Utilize the district Staff Development Advisory Committee to assist in creating an annual staff development calendar and activities for certified and classified staff.	Administration, Curriculum Director, Staff Development Advisory	Annually
2. Consider asynchronous and/or flexible professional development options where possible.	Administration, Curriculum Director, Instructional Coaches	On-going
3. Evaluate the usage and effectiveness of the Boy's Town Model to meet the behavioral needs of students, with focus on prevention/management vs. reaction/discipline.	Representative Committee	2025-2026
4. Educate staff about trauma-informed practices and the needs of at-risk students.	Administration, Curriculum Director, Instructional Coaches	On-going
5. Promote effective inclusion and co-teaching strategies for all staff.	Administration, Curriculum Director, Instructional Coaches	On-going
6. Host a district Health Fair.	School Nurses, Wellness Committee, Administration	Spring 2025, every 2-3 years
7. Develop and offer specific trainings for classified staff.	Administration, Principals	On-going



## WATERTOWN SCHOOL DISTRICT 2024 – 2027

Goal Area: Staff Support and Success

Goal: Hire and retain highly qualified and effective staff supported through ongoing training and professional development opportunities.

Strategy: Provide support for staff in all areas of instruction, academics, and behavior.

### Implementation Timetable

Action Steps	Individual Responsible	Timeline
1. Strengthen our Tier 1 instructional practices to help students achieve optimal learning outcomes.	Administration, Curriculum Director, Instructional Coaches	On-going
2. Provide staff development regarding effective grading practices for all students and subgroups.	Administration, Curriculum Director, Instructional Coaches	Fall 2024, On-going
3. Provide professional development based around 8 mathematics teaching practices.	Administration, Curriculum Director, Instructional Coaches, Curriculum Reps	On-going
4. Align Social Studies standards; identify content needs and develop resources to support staff implementation.	Administration, Curriculum Director, Instructional Coaches, Curriculum Reps	2025-2026
5. Focus professional development on best practices in ELA instruction, emphasizing foundational skills, informational text, and content-area reading.	Administration, Curriculum Director, Instructional Coaches, Curriculum Reps	2026-2027
6. Increase learner agency for staff and students at all levels through self-assessment, goal setting, and reflections.	Administration, Curriculum Director, Instructional Coaches, Staff	2026-2027
7. Review/revise instructional coaching model to maximize impact at each level.	Administration	On-going





## WATERTOWN SCHOOL DISTRICT 2024-2027

Goal Area: Staff Support and Success

Goal: Hire and retain highly qualified and effective staff supported through ongoing training and professional development opportunities.

Strategy: Strengthen services for English Learner (EL) students K-12.

64

### Implementation Timetable

Action Steps	Individual Responsible	Timeline
1. Train staff in Sheltered Instruction Observation Protocol (SIOP) strategies; build capacity of all staff to meet the needs of EL students.	EL Director, Administration	On-going
2. Define expected outcomes for EL students; identify programming needs.	EL Director, Administration, EL Staff	On-going
3. Emphasize equitable grading practices; provide training for staff as available.	EL Director, Administration	On-going
4. Review current research about effective models of EL instruction; evaluate and update current practices; align findings based on the specific needs of our EL population.	EL Director, Administration	2025-2026



WATERTOWN SCHOOL DISTRICT  
2024 - 2027

Goal Area: Staff Support and Success

Goal: Hire and retain highly qualified and effective staff supported through ongoing training and professional development opportunities.

Strategy: Use technology to help maximize student performance in all academic areas.

Implementation Timetable

Action Steps	Individual Responsible	Timeline
1. Implement State Technology Standards; crosswalk with grade level expectations.	Curriculum Director, Instructional Coaches, Staff	2024-2025
2. Train staff on infusing technology into lessons with more intention than substitution.	Curriculum Director, Instructional Coaches, Staff	On-going

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WATERTOWN SCHOOL DISTRICT NO. 14-4

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Enrollment - District

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Grade Level	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028
Jr Kindergarten	20	40	40	40	40
Kindergarten	210	210	215	220	222
Grade 1	258	210	210	215	220
Grade 2	252	258	210	210	215
Grade 3	250	252	258	210	210
Grade 4	254	250	252	258	210
Grade 5	280	254	250	252	258
Grade 6	276	280	254	250	252
Grade 7	297	276	280	254	250
Grade 8	290	297	276	280	254
Grade 9	338	290	297	276	280
Grade 10	309	338	290	297	276
Grade 11	289	309	338	290	297
Grade 12	292	289	309	338	290
Misc Additions	27	31	35	35	35
Total	3,642	3,584	3,514	3,425	3,309

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Grade 12 vs. Kindergarten	-82	-79	-94	-118	-68
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WATERTOWN SCHOOL DISTRICT NO. 14-4

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Enrollment - High School

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Grade Level	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028
Grade 9	338	290	297	276	280
Grade 10	309	338	290	297	276
Grade 11	289	309	338	290	297
Grade 12	292	289	309	338	290
Total	1,228	1,226	1,234	1,201	1,143

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**WATERTOWN SCHOOL DISTRICT NO. 14-4**

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**Enrollment - Middle School**

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Grade Level	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028
Grade 7	297	276	280	254	250
Grade 8	290	297	276	280	254
Total	587	573	556	534	504

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**WATERTOWN SCHOOL DISTRICT NO. 14-4**

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**Enrollment - Intermediate School**

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Grade Level	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028
Grade 5	280	254	250	252	258
Grade 6	276	280	254	250	252
Total	556	534	504	502	510

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**WATERTOWN SCHOOL DISTRICT NO. 14-4**

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**Enrollment - Jefferson School**

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Grade Level	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028
Grade 1 - Grade 4	329	342	328	309	297
Total	329	342	328	309	297

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**WATERTOWN SCHOOL DISTRICT NO. 14-4**

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**Enrollment - Lincoln School**

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Grade Level	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028
Grade 1 - Grade 4	338	352	338	320	294
Total	338	352	338	320	294

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WATERTOWN SCHOOL DISTRICT NO. 14-4

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Enrollment - McKinley School

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Grade Level	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028
Pre-K - Kindergarten	222	250	255	260	262
Total	222	250	255	260	262

Added JK

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WATERTOWN SCHOOL DISTRICT NO. 14-4

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Enrollment - Mellette School

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Grade Level	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028
Grade 1 - Grade 4	206	276	264	264	264
Total	206	276	264	264	264

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WATERTOWN SCHOOL DISTRICT NO. 14-4

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Enrollment - Roosevelt School

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Grade Level	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028
Kindergarten - Grade 4	148	0	0	0	0
Total	148	0	0	0	0

Move out JK &  
Kindergarten      Close Roosevelt

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WATERTOWN SCHOOL DISTRICT NO. 14-4

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Enrollment - Misc Additions

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Grade Level	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028
Sunrise Colony	17	20	20	20	20
Kindergarten - Grade 12	11	11	15	15	15
Total	28	31	35	35	35

## Watertown School District 14-4

**FACILITY RENTAL/USAGE CHARGES**

	<b>Hourly Charge</b> (Minimum of two hour charge)	
	<b>Special (A)</b>	<b>Regular (B)</b>
Classrooms	\$30.00	\$40.00
Band/Choir Rooms	\$40.00	\$50.00
Lunchroom/Commons	\$50.00	\$60.00
Elementary Gymnasiums	\$25.00	\$35.00
Middle School Gymnasiums	\$60.00	\$70.00
Auxiliary Gym	\$45.00	\$60.00
Multi-Purpose Gym	\$45.00	\$60.00
Civic Arena	\$75.00	\$90.00
Gate fee charge	5% of admission	5% of admission
Custodial Fee	\$25.00	\$30.00
<i>The fee will be charged in addition to per hour fees on weekends or after 10 pm on weekdays.</i>		
D.D. Miller Auditorium - Per Performance	\$350.00	\$450.00
2nd performance on same day	\$175.00	\$225.00
Gate fee charge	5% of admission	5% of admission
<i>(The above rate includes 1 hour before and 1 hour after performance to allow for setup and take down.)</i>		
Additional setup, take down	\$35.00	\$45.00

The required "Arena Rental Agreement" outlines additional requirements and potential fees in the following areas:

- |                         |                            |
|-------------------------|----------------------------|
| a) Property damage      | d) Renter Responsibilities |
| b) Liability            | e) Concessions Sales       |
| c) Deposit Requirements | f) Utility fee             |

Equipment may be rented at the following rates when available. District equipment is not to be removed from district facilities.

	<b>Equipment Charges</b>	
	<b>Special (A)</b>	<b>Regular (B)</b>
Chairs	\$0.25	\$0.25
Chairs (set-up)	\$0.35	\$0.35
5' Tables	\$5.00	\$5.00
12' Tables	\$10.00	\$10.00
Piano	\$35.00	\$50.00
Piano (Grand)	\$55.00	\$75.00
Spot Lights	\$50.00	\$65.00
Color Gels	\$50.00	\$65.00
Portable Stage	\$100.00	\$125.00
Sound Baffles	\$50.00	\$75.00
Choral Risers	\$55.00	\$75.00
Band Risers	\$85.00	\$125.00
LCD Projectors/Overheads (each)	\$25.00	\$35.00
D.D. Miller Projection System	\$150.00	\$200.00
Arena Videoboards	\$150.00	\$200.00

Policy

Revised: 6/12/06; 12/13/10; 7/11/16; 9/23



**WATERTOWN SCHOOL DISTRICT NO. 14-4**  
**Watertown, South Dakota**

**VEHICLE INVENTORY**

<u>UNIT/USE</u>	<u>BODY STYLE</u>	<u>MAKE/CHASSIS</u>	<u>YEAR</u>	<u>August 2024 SERIAL NUMBER</u>	<u>LICENSE #</u>	<u>BUS #</u>	<u>AUG. 2024 MILEAGE</u>	<u>PURCHASE PRICE</u>	<u>PURCHASE DATE</u>
<b><u>ROUTE BUSES:</u></b>									
1.	65 Passenger	International	2025	4DRGVMMP4SB041264	S-6120	81	729	\$125,116	08/15/24
2.	72 Passenger	International	2025	4DRGVMMP2SB039318	S-3148	77	750	\$126,353	08/16/24
3.	65 Passenger	International	2025	4DRGVMMPXSB021827	S-3147	85	718	\$125,116	08/26/24
4.	65 Passenger	International	2025	4DRGVMMP1SB021828	S-3127	78	714	\$125,116	08/26/24
5.	65 Passenger	International	2022	4DRBUC8PXNB269453	S-3141	84	61,257	\$88,575	08/10/21
6.	65 Passenger	International	2022	4DRBUC8P1NB269454	S-3157	86	41,539	\$88,575	08/10/21
7.	65 Passenger	International	2022	4DRBUC8P3NB269455	S-3134	88	33,393	\$88,575	08/10/21
8.	65 Passenger	International	2021	4DRBUC8P6MB398174	S-0635	80	49,622	\$85,885	07/14/20
9.	65 Passenger	International	2020	4DRBUC8P1LB291113	S-0455	94	81,151	\$85,599	07/29/19
10.	65 Passenger	International	2020	4DRBUC8P3LB281487	S-3158	74	84,045	\$83,067	07/29/19
11.	65 Passenger	International	2020	4DRBUC8P5LB281488	S-3133	89	61,519	\$83,067	07/29/19
12.	65 Passenger	International	2019	4DRBUC8P8KB521325	S-0236	83	78,688	\$81,428	08/23/18
13.	72 Passenger	Blue Bird Transit	2019	1BABLCSA9KF356139	S-3142	76	87,136	\$99,494	07/17/18
14.	72 Passenger	Blue Bird	2018	1BAKGCSH9JF342807	S-8990	75	74,642	\$80,827	07/10/17
15.	14 Passenger	Chevrolet	2015	1GB3G2BG4F1165409	S-8578	15	80,445	\$49,415	07/15/15
16.	72 Passenger	Blue Bird	2014	1BABLCPA6EF302679	S-3144	70	178,265	\$95,830	08/08/13
17.	72 Passenger	Blue Bird	2012	1BABKCPA3CF286599	S-3145	71	179,161	\$91,444	07/08/11
<b><u>SHUTTLE BUSES:</u></b>									
18.	72 Passenger	Blue Bird	2018	1BAKGCSH0JF342808	S-8991	79	87,286	\$80,827	07/10/17
19.	65 Passenger	International (D)	2017	4DRBUC8P6HB036576	S-5554	91	113,565	\$81,368	08/16/16
20.	65 Passenger	International (D)	2017	4DRBUC8P8HB036577	S-3130	72	138,041	\$81,368	08/16/16
21.	65 Passenger	Blue Bird	2016	1BAKGCPH8GF321061	S-8449	90	112,686	\$82,320	07/21/15
22.	65 Passenger	Blue Bird	2015	1BAKGCPH8FF311256	S-3149	92	98,758	\$82,097	07/21/14
23.	65 Passenger	Blue Bird	2014	1BAKGCPH2EF302678	S-3160	73	92,662	\$81,907	08/08/13
<b><u>SPARE BUSES:</u></b>									
24.	48 Passenger* (Wheelchair)	INTL	2016	4DRBUC8P5GB192039	S-8591	69	62,780	\$87,838	08/12/15
25.	65 Passenger	BLUE BIRD	2015	1BAKGCPH6FF311255	S-3129	93	138,843	\$82,097	07/21/14
26.	65 Passenger	BLUE BIRD	2013	1BAKGCPH1DF293969	S-3153	97	120,287	\$80,130	08/13/12
27.	65 Passenger	BLUE BIRD	2013	1BAKGCPHXDF293968	S-3138	95	122,921	\$80,130	08/13/12
28.	65 Passenger	BLUE BIRD	2012	1BAKGCPH8CF286581	S-3156	82	131,893	\$80,585	07/08/11

**WATERTOWN SCHOOL DISTRICT NO. 14-4**  
**Watertown, South Dakota**

**VEHICLE INVENTORY**

<u>UNIT/USE</u>	<u>BODY STYLE</u>	<u>MAKE/CHASSIS</u>	<u>YEAR</u>	<u>August 2024 SERIAL NUMBER</u>	<u>LICENSE #</u>	<u>BUS #</u>	<u>AUG. 2024 MILEAGE</u>	<u>PURCHASE PRICE</u>	<u>PURCHASE DATE</u>
<b><u>SPARE BUSES:</u></b>									
29.	72 Passenger	THOMAS (D)	2011	1T88S4E27B1138774	S-3126	96	193,119	\$98,027	07/01/10
30.	65 Passenger	IC Corporation	2011	4DRBUAAP1BB264538	S-3143	87	139,324	\$78,202	11/12/09
31.	17 Passenger	Thomas (D)	2009	4UZABPDU99CAJ2310	S-3146	98	166,520	\$76,615	07/02/08
<b><u>ACTIVITY VEHICLES:</u></b>									
32.	9 Passenger	Chevrolet Suburban	2023	1GNSKBKD2PR235530	S-1389	Sub 6	20,701	\$63,500	05/14/24
33.	9 Passenger	Chevrolet Suburban	2020	1GNSKHKC1LR265915	S-1016	Sub 5	48,036	\$54,500	04/11/23
34.	9 Passenger	Chevrolet Suburban	2018	1GNSCKKC9JR135615	S-3152	Sub 7	87,376	\$42,327	10/30/17
35.	9 Passenger	Chevrolet Suburban	2018	1GNSCKKC5JR136700	S-3154	Sub 4	88,272	\$42,327	10/30/17
36.	6 Passenger	GMC Acadia	2016	1GKKVPKD7GJ309444	S-5652	Car 10	62,982	\$26,841	11/06/18
37.	8 Passenger	Chevrolet Traverse	2014	1GNKVGKD2EJ237942	S-0017	Car 11	68,591	\$22,700	01/09/18
38.	9 Passenger	Yukon	2012	1GKS1JE00CR287235	S-3132	Sub 2	132,999	\$33,310	03/13/12
39.	9 Passenger	Yukon	2012	1GKS1JE0XCR287291	S-6119	Sub 3	123,481	\$33,310	03/13/12
40.	5 Passenger	Chevrolet Impala	2008	2G1WB58K281380491	S-7360	Car 12	158,961	\$18,600	09/15/08
41.	9 Passenger	Chevrolet Suburban	2007	3GNGC26K37G118857	S-5986	Sub 1	164,120	\$32,650	06/28/06
<b><u>SPECIAL USE:</u></b>									
42.	5 Passenger Ramp	Toyota	2015	5TDYK3DC3FS642852	S-1211		102,155	\$39,000	05/22/23
<b><u>MAINTENANCE &amp; FOOD SERVICE:</u></b>									
43.	Trailer	Lamar	2021	5RVUT1014MP095351	4802TR			\$2,044	08/12/21
44.	Trailer	Big Tex	2021	16V1D1922M5005409	3252-TRL			\$8,349	03/01/21
45.	UTV	Kawasaki	2019	JK1AFEN19KB502458				\$7,154	07/14/23
46.	Maintenance Pickup	Chevrolet	2017	1GC0KUEG7HZ403651	S-9021	29	38,264	\$32,400	07/31/17
47.	F Service Delivery Truck	Ford	2016	1F64F5KY4G0A16022	S-5948		34,482	\$54,210	12/06/16
48.	Maintenance Pickup	Chevrolet	2013	1GCNKPE02DZ146323	S-1215	20	160,073	\$14,810	05/15/23
49.	Trailer	Haulmark	2012	16HCB0615CH194495	3768-TR			\$1,500	09/20/18
50.	Maintenance Pickup	Chevrolet	2008	1GCEK14098E114447	S-3281	25	113,122	\$18,200	10/27/10
51.	Maintenance Pickup	Chevrolet	2007	1GCHK24K77E564715	S-5705	28	60,466	\$21,900	10/31/13
52.	Trailer	Bear Track	2004	1B9BU08194E584487	3462-TR			\$1,100	08/16/04

**WATERTOWN SCHOOL DISTRICT NO. 14-4**  
**Watertown, South Dakota**

**VEHICLE INVENTORY**

<u>UNIT/USE</u>	<u>BODY STYLE</u>	<u>MAKE/CHASSIS</u>	<u>YEAR</u>	<u>August 2024 SERIAL NUMBER</u>	<u>LICENSE #</u>	<u>BUS #</u>	<u>AUG. 2024 MILEAGE</u>	<u>PURCHASE PRICE</u>	<u>PURCHASE DATE</u>
<b><u>MAINTENANCE &amp; FOOD SERVICE:</u></b>									
53.	Maintenance Pickup	Chevrolet	2003	1GCHK24U93E330054	S-3155	24	146,534	\$13,300	06/22/08
54.	F Service Delivery Truck	Workhorse	2003	5T4HP41R233373023	S-3128		89,605	\$32,979	09/01/03
55.	Maintenance Pickup	Chevrolet	2000	1GCGK24U1YE362001	S-3137	23	97,583	\$13,500	01/20/07
56.	Transportation Pickup	Chevrolet	2000	1GCGK24R4YF490853	S-6511	26	138,057	\$12,200	10/29/03
57.	Transportation Pickup	Ford	1999	1FTNF21L1XEC03677	S-3159	21	83,430	\$22,813	09/30/98
58.	Maintenance Pickup	Chevrolet (D)	1997	1GCHK34F3VF031194	S-3136	22	120,721	\$14,995	11/28/01
59.	Trailer	DCT	1996	4GBF1625XT1010751	3460-TR			\$2,000	05/01/96

**WATERTOWN SCHOOL DISTRICT NO. 14-4**  
**Watertown, South Dakota**

**VEHICLE INVENTORY**  
**August 2024**

<u>UNIT/USE</u>	<u>BODY STYLE</u>	<u>MAKE/CHASSIS</u>	<u>YEAR</u>	<u>SERIAL NUMBER</u>	<u>LICENSE #</u>	<u>AUG. 2024</u> <u>MILEAGE</u>	<u>PURCHASE</u> <u>PRICE</u>	<u>PURCHASE</u> <u>DATE</u>
<b><u>LATC:</u></b>								
60.	Trailer	Etnyre Lowboy Trailer	2024	1E9337066RE111170	3645TRL		\$110,000	09/11/23
61.	Grand Cherokee	Jeep	2023	1C4RJHAG9PC669178	LATI-46	8,410	\$42,545	12/20/23
62.	Escape Active AWD	Ford	2023	1FMCU9GN0PUA71088	LATI-44	2,260	\$33,938	10/24/23
63.	Escape Active AWD	Ford	2023	1FMCU9GN6PUA96674	LATI-43	11,384	\$33,938	10/24/23
64.	Trailer	Trail King Side Dump	2023	1TKD0433XPW053450	3646TRL		\$75,765	09/11/23
65.	RTV	Kubota	2022	A5KC2GDBCNG075483	"No Plates"	4.6 hrs	\$21,623	01/17/23
66.	Trailer	Kaufman	2022	5VGEN1422NL006298	4886-TR		\$22,288	06/01/22
67.	ATV	Kubota	2022	A5KC2GDBCNG069960	"No Plates"		\$16,349	04/14/22
68.	Trailer	Aero	2022	7PUBC2023NW000021	1030-TRL		\$9,824	05/28/21
69.	Trailer	Lamar	2021	5RVDL1423MP101787	3363-TRL		\$12,434	08/16/21
70.	UTV	Polaris	2021	4XAT6A995M8398405	M0255	213 hrs	\$16,304	07/14/21
71.	Equinox LT	Chevrolet	2021	3GNAXUEV7MS105300	LATI-32	22,714	\$12,000	05/26/21
72.	Semi-Truck	International	2020	3HSDZAPR3LN143870	LATI-47	571,309	\$39,900	03/21/24
73.	Malibu LT Sedan	Chevrolet	2020	1G1ZD5ST0LF072388	LATI-42	62,565	\$7,000	11/06/23
74.	Caravan SE	Dodge	2020	2C4RDGBG8LR236243	LATI-20	23,903	\$28,926	03/10/21
75.	Caravan SE	Dodge	2019	2C4RDGBG4KR587259	LATI-15	32,536	\$29,007	05/30/19
76.	Trailer	Aero	2019	4A9BC2421KW040260	2993-TRL		\$9,999	05/07/19
77.	Trailer	Fontaine T	2018	13N1482C3J1523874	3524-TRL		\$33,250	11/23/22
78.	Equinox	Chevrolet	2018	3GNAXREV2JL126624	LATI-30	79,911	\$7,500	05/30/19
79.	Trailer	H&H Trailer	2018	5JWTC2029JN503574	1068-TL		\$6,000	12/21/17
80.	Trailer	H&H Trailer	2018	5JWTC2020JN503575	1067-TL		\$5,475	12/19/17
81.	Trailer	H&H Trailer	2018	5JWTC2022JN503576	1066-TL		\$5,475	12/19/17
82.	Focus Titanium Hatchback	Ford	2017	1FADP3N28HL215456	LATI-39	36,793	\$7,900	10/21/22
83.	Equinox LT	Chevrolet	2017	2GNFLFEK6H6257365	LATI-31	68,963	\$8,500	05/26/21
84.	Focus SE Sedan	Ford	2017	1FADP3F28HL321940	LATI-05	64,398	\$6,500	05/31/18
85.	Malibu LT Sedan	Chevrolet	2017	1G1ZE5STXHF226321	LATI-01	71,360	\$6,500	01/12/18
86.	Trailer - Fuel	Thunder Creek Equip	2017	56ZL1UE26HP000532	2474-TRL		\$29,983	10/16/17
87.	Trailer	Exiss Aluminum	2017	4LABS2425H5068461	2473-TRL		\$16,550	05/11/17
88.	Trailer	H&H Trailer	2017	533TC202XHC265176	3458-TR		\$5,535	09/16/16
89.	Semi-Truck	International	2016	3HSDJAPR9GN288375	LATI-41	501,179	\$48,950	10/11/23

**WATERTOWN SCHOOL DISTRICT NO. 14-4**  
**Watertown, South Dakota**

**VEHICLE INVENTORY**

**August 2024**

<u>UNIT/USE</u>	<u>BODY STYLE</u>	<u>MAKE/CHASSIS</u>	<u>YEAR</u>	<u>SERIAL NUMBER</u>	<u>LICENSE #</u>	<u>AUG. 2024 MILEAGE</u>	<u>PURCHASE PRICE</u>	<u>PURCHASE DATE</u>
90.	Semi-Truck	International	2016	3HSDJAPR7GN293607	LATI-40	705,945	\$57,900	12/19/22
91.	Encore Utility Turbo	Buick	2016	KL4CJESB2GB594427	LATI-24	67,005	\$5,400	05/30/19
92.	Trax LS Turbo	Chevrolet	2016	KL7CJJSB1GB669667	LATI-04	50,573	\$7,250	05/31/18
93.	Escape SE	Ford	2016	1FMCU9G91GUC45883	LATI-81	144,551	\$20,000	02/13/17
94.	Trailer	SmithCo Side Dump	2016	1S9SS4022GL476469	2472-TRL		\$42,666	04/11/16
95.	Semi-Truck	Mack	2015	1M1AN07Y2FM019491	LATI-35	550,433	\$48,900	01/13/22
96.	Semi-Truck	Mack	2015	1M1AW07Y9FM048709	"Training Aid"	78,052	(Donated)	10/29/15
97.	Pickup	Ford	2014	1FTFW1ET5EKG49158	LATI-37	196,034	\$19,599	06/20/22
98.	Semi-Truck	Freightliner	2014	3ALHCYCY6EDFR5890	LATI-34	221,847	\$102,700	01/13/22
99.	Semi-Truck	Kenworth	2014	1XKADP9X4EJ399311	LATI-85	596,413	(Donated)	02/04/20
100.	Pickup	Dodge	2014	3C63R3EL7EG257870	LATI-07	140,888	\$33,053	07/03/18
101.	Focus SE Hatchback	Ford	2014	1FADP3K20EL172330	LATI-02	113,240	\$2,950	01/12/18
102.	RAV4	Toyota	2014	2T3RFREV4EW196770	LATI-82	143,863	\$20,000	01/27/17
103.	Trailer CDL Simulator	H&H Trailer	2014	533TC2424EC236150	2481-TRL		\$8,900	11/30/14
104.	Trailer	Haulmark	2014	575GB2428EH259201	2471-TRL		\$7,000	10/15/14
105.	Trailer	Big Tex	2014	16VCX2228E2305099	2469-TRL		\$4,900	12/16/13
106.	Trailer	Great Dane	2013	1GRDM9623DH718240	3713-TRL		\$24,900	03/21/24
107.	65 Passenger	IC Corporation	2013	4DRBUSKP4DB203515	LATI-45	102,971	(Donated)	02/05/24
108.	Pickup	Chevrolet	2013	1GC1KXCG5DF217045	LATI-38	181,991	\$24,199	06/20/22
109.	Focus Hybrid	Ford	2013	1FADP3R48DL139887	LATI-36	84,640	\$5,000	01/05/22
110.	Trailer	Stoughton	2013	1DW1A5326DS414030	3390-TRL		\$25,000	12/16/21
111.	Trailer	Big Tex	2013	16VCX2227D2301785	3569-TRL		\$4,900	12/16/13
112.	Gooseneck Trailer	East Texas Longhorn	2013	5J2GS322XDE012685	2470-TRL		\$8,550	01/21/14
113.	Escape	Ford	2012	1FMCU9D71CKB12744	LATI-60	171,325	\$19,398	07/26/13
114.	Trailer	Haulmark	2012	16HCB1218CH194955	3457-TR		\$3,672	01/15/13
115.	Prius	Toyota	2012	JTDKN3DU9C5400851	LATI-55	76,083	\$23,970	07/20/12
116.	Trailer	H&H Trailer	2011	533HD2522BC203905	2464-TRL		\$7,378	10/05/12
117.	Impala	Chevrolet	2011	2G1WG5EKXB1190869	LATI-56	204,838	\$14,985	07/20/12
118.	Fifth Wheel Trailer	Interstate	2011	1UK500L2XB1070939	2477-TRL		\$59,500	02/18/11
119.	Dodge Ram 3500	Dodge	2010	3D73Y4CL2AG146633	LATI-73	136,769	\$31,000	10/16/15

**WATERTOWN SCHOOL DISTRICT NO. 14-4**  
**Watertown, South Dakota**

**VEHICLE INVENTORY**

**August 2024**

<u>UNIT/USE</u>	<u>BODY STYLE</u>	<u>MAKE/CHASSIS</u>	<u>YEAR</u>	<u>SERIAL NUMBER</u>	<u>LICENSE #</u>	<u>AUG. 2024 MILEAGE</u>	<u>PURCHASE PRICE</u>	<u>PURCHASE DATE</u>
120.	Trailer	Carry On	2010	4YMUL081XAM040387	3461-TR		\$700	06/06/11
121.	PT Cruiser	Chrysler	2010	3A4GY5F97AT218784	LATI-21	103,174	\$17,042	09/17/10
122.	Semi-Truck	International	2009	1HSHXAHR99J043919	LATI-09	229,332	\$28,000	05/30/19
123.	Crown Victoria	Ford	2009	2FAHP71V49X128361	LATI-76	101,289	(Donated)	08/08/16
124.	Crown Victoria	Ford	2009	2FAHP71V39X110711	LATI-66	No Odometer Display	(Donated)	03/25/14
125.	Dodge Ram 2500 QU	Dodge Quad	2009	3D7KS28T69G516861	LATI-64	92,135	\$23,919	01/31/14
126.	Ford Super Duty	Ford	2008	1FTSW21Y68EE58308	LATI-08	99,357	\$20,159	08/30/19
127.	Crown Victoria	Ford	2008	2FAHP71V38X135185	LATI-67	No Odometer Display	(Donated)	11/06/18
128.	Pickup	Ford	2008	1FTSW21R98EE01559	LATI-74	150,499	\$23,000	03/16/16
129.	Dodge Ram 3500	Dodge	2008	3D6WH48A68G205010	LATI-78	105,243	\$24,575	05/28/13
130.	Super Duty Pickup	Ford	2008	1FTWW31598EE45839	LATI-13	119,567	\$18,900	07/21/11
131.	Semi-Truck	Freightliner	2007	1FUJBBC37LX67639	LATI-77	581,137	\$42,490	09/23/14
132.	Caliber	Dodge	2007	1B3HB48B37D106263	LATI-58	106,565	(Donated)	01/09/13
133.	Trailer	DRSN	2007	4GBC1624571016831	3464-TR		\$5,500	08/23/07
134.	Caravan	Dodge	2006	2D4GP44L66R726842	LATI-23	111,405	(Donated)	11/16/17
135.	Crown Victoria	Ford	2006	2FAFP71W06X159876	LATI-83	86,485	(Donated)	04/17/17
136.	Crown Victoria	Ford	2006	2FAFP71W66X159879	LATI-84	101,606	(Donated)	03/25/14
137.	Pickup	Ford	2006	1FTSW21566ED30850	LATI-14	126,259	\$7,089	03/20/13
138.	Impala LS	Chevrolet	2006	2G1WB55K169136396	LATI-5	216,039	\$12,750	08/01/08
139.	Semi-Truck	Freightliner	2006	1FVXAJCGX6DV72421	LATI-29	3,659	\$53,725	06/30/05
140.	Trailer	Maurell	2005	1M9KG34285S152232	2465-TRL		\$13,500	11/15/12
141.	Toro Workman	Toro	2004	240000200	"No Plates"		(Donated)	11/01/19
142.	Silverado	Chevrolet	2004	1GCHK29U34E190903	LATI-18	130,333	\$14,999	05/13/09
143.	Trailer	DCT	2004	4GBC1624541008238	3463-TR		\$4,490	09/28/04
144.	Fire Truck	OSHKOSH	2003	10TBK8Z183S078818	LATI-80	17,402	(Donated)	02/06/17
145.	Trailer	Trailmobile	2003	2MN01JPH531006222	2482-TRL		\$8,500	10/26/15
146.	Trailer	Reitnouer	2002	1RND48A232R008657	3397-TRL		\$25,500	12/16/21
147.	Coupe	GEM	2001	5ASAG27421F016165	LATI-57	1139 hrs.	\$1,600	08/20/12
148.	Trailer	Avenger	2000	4T6AB2023YM012214	3936-TR		\$6,825	11/14/18
149.	Semi-Truck	Kenworth	2000	1XKTDR9X5YJ840436	LATI-50	751,632	\$23,000	07/15/09
150.	Trailer Gray Gooseneck	HMDE	2000	76 0370267	2479-TRL		\$2,500	10/01/00

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151.	Trailer	SmithCo Side Dump	1999	1S9SS4025XL476627	2467-TRL		\$24,950	09/03/13
152.	Trailer	UNEX	1999	48B500K26X1035642	2478-TRL		\$5,000	10/12/98
153.	Semi-Truck	International	1998	1HTSDAAN5WH498710	LATI-1	643,521	\$14,200	10/29/04
154.	Golf Cart Utility	EZGO B2897	1997	A40976	"No Plates"	565 hrs	\$1,250	05/01/06
155.	Trailer	Witzco	1995	1W9A11E36SS061325	3386-TRL		\$13,500	09/04/13
156.	Ambulance	Ford	1995	1FDKE30F0SHB53557	LATI-53	226,741	(Donated)	11/30/10
157.	Trailer	Great Dane	1995	1GRAA9626SW099704	2463-TRL		\$7,000	07/15/09
158.	Trailer	CFI	1993	1C9BS1627P1356154	2476-TRL		\$3,500	05/19/93
159.	Semi-Truck	Volvo Truck	1993	4V1JDBMF8PR823592	LATI-22	1,004,136	\$14,500	04/07/00
160.	Truck	Ford Truck	1992	1FDYY82A8NVA07865	LATI-06	474,560	(Donated)	06/04/18
161.	Trailer	CFI-Build	1991	1C9BF1629M1356110	2475-TRL		\$3,400	11/22/01
162.	Semi-Truck	Freightliner	1991	2FUY7XYB2MV377633	LATI-26	1,015,342	\$15,000	06/16/05
163.	Fire Truck	PIERCE ARROW	1990	4P1CA02G9LA000282	LATI-52	18,325	\$45,000	07/12/10
164.	Fire Truck	OSHKOSH	1985	10T9L5BE0G1026537	LATI-51	12,177	\$5,500	04/19/10
165.	CD30903	Chevrolet	1984	1GCHD34JXEF365687	LATI-17	73,963	\$3,500	05/29/98
166.	Trailer	45 Flatbed	1983	1UYFS2452DA953901	2480-TRL		\$8,800	06/06/00
167.	Trailer/Semi	28' Dry Axle-Copco	1978	14185	3459-TR		\$6,500	01/12/95
168.	Mustang Convertible	Ford	1965	5F08A284750	LATI-65	82,174	\$18,025	05/03/17



# Watertown School District

## District Update

From Dr. Jeff Danielsen

Welcome to our October edition of the Grapevine. I am thankful for all that you've done to get our year off and rolling. My granddaughter started Kindergarten this year, so I have a whole new set of emotions about the educational process and what it takes to make students feel at home and ready to learn.

I am writing this version of the Grapevine to start the year. Last year I tried the video message, and I may still mix that in for the year. However, I hope to launch a different video series where I interview people in the district, so you can learn more about all the things going on here in Watertown. More information will be coming soon about that.

Hopefully you've been able to follow the progress on Allen Mitchell Field. We have been using the turf this fall for soccer and some football. The south end of the project is a field house that will hold concessions, restrooms and locker rooms. This should be closed up before snow flies in order to work on the inside this winter. Sometime in October, the components for the home grandstands should arrive with assembly taking place before we get too deep into winter. The scoreboard/videoboard and lights have been installed and should be hooked up and ready to use when we open next fall. A big thank you to First Premier/Premier Bankcard for their donation that paid for the scoreboard and to the Engels Family Foundation for their donations towards locker room furnishings.

We are in our second year of the Attendance Matters grant. We made progress in the second semester last year towards decreasing our chronic absences. With two more school years to address this issue, we are grateful for our Family Support Specialists at each level.

Thanks again for a great start to the 2024-25 school year. We made it through Homecoming and are approaching the end of the first quarter already. Kudos to you for all the good work!

## DATES to REMEMBER

October 14 – Native American Day – No School

October 23 – Early Dismissal – Inservice

Refer to the [District Calendar](#) for other important dates.

[Visit the new Activities Page!](#)

**W**  
*Arrows*



## Good to Know!

Quick links to employee resources are [located online here \(link\)](#).

## 2024-2025 Homecoming Re-cap

*It was an exciting week full of energy and Arrow pride! WSD students, staff, parents and community members united as "We Are All Arrows"!*



Intermediate School Spirit

**W**  
*Arrows*



It's a WRAP! The 2024 Homecoming is in the books!







The Watertown VFW visited the Jefferson 3rd graders to discuss flag etiquette and were shown how to fold the flag. Mr. Kranz discussed proper respect when the Star Spangled Banner is sung and when the flag passes by you at an event. Students also learned the meaning behind each fold of the flag and why it is in the shape of a triangle.

Thank you to the Watertown Fire Rescue, for visiting Mellette for Friendly Friday!



Congratulations to WMS Librarian, Jaylynn Feininger, for being named as New Librarian of the Year by the South Dakota Library Association! On behalf of the WMS Library, Jaylynn also accepted the Enhanced 21<sup>st</sup> Century Library Award!



## 7.1.2. Enrollment Report

ENROLLMENT REPORT										
	September 3	October 1	November 1	December 2	January 2	February 3	March 3	April 1	May 1	Last Day of School
JK	41	40	0	0	0	0	0	0	0	0
KG	191	188	0	0	0	0	0	0	0	0
1st Grade	218	218	0	0	0	0	0	0	0	0
2nd Grade	246	243	0	0	0	0	0	0	0	0
3rd Grade	253	253	0	0	0	0	0	0	0	0
4th Grade	257	256	0	0	0	0	0	0	0	0
<b>TOTAL ELEMENTARY</b>	<b>1206</b>	<b>1198</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
5th Grade	260	258	0	0	0	0	0	0	0	0
6th Grade	279	276	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>543</b>	<b>538</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
7th Grade	281	285	0	0	0	0	0	0	0	0
8th Grade	304	304	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>587</b>	<b>591</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
9th Grade	333.00	332.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10th Grade	323.00	319.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11th Grade	280.25	281.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12th Grade	304.75	298.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL WHS</b>	<b>1,241.00</b>	<b>1,230.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>GRAND TOTAL</b>	<b>3,577.00</b>	<b>3,557.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>JEFFERSON</b>										
1 Swenson	23	23	0	0	0	0	0	0	0	0
1 Tisher	23	23	0	0	0	0	0	0	0	0
1 Allen	22	21	0	0	0	0	0	0	0	0
2 Nelson	19	18	0	0	0	0	0	0	0	0
2 Johnson	21	21	0	0	0	0	0	0	0	0
2 Wientjes	20	20	0	0	0	0	0	0	0	0
2 Swenson	20	20	0	0	0	0	0	0	0	0
2 Gades	18	17	0	0	0	0	0	0	0	0
3 Stoick	22	23	0	0	0	0	0	0	0	0
3 Turbak	23	23	0	0	0	0	0	0	0	0
3 Deutsch	23	23	0	0	0	0	0	0	0	0
3 Jahn	23	23	0	0	0	0	0	0	0	0
4 Hogue	26	26	0	0	0	0	0	0	0	0
4 Wietzema	27	27	0	0	0	0	0	0	0	0
4 Bakken	25	25	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>335</b>	<b>333</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>LINCOLN</b>										
1 Clark	21	21	0	0	0	0	0	0	0	0
1 Schieber	21	22	0	0	0	0	0	0	0	0
1 Vega	22	22	0	0	0	0	0	0	0	0
1 Griffith	22	22	0	0	0	0	0	0	0	0
2 Struckman	21	21	0	0	0	0	0	0	0	0
2 Schlimgen	21	20	0	0	0	0	0	0	0	0
2 Gaiowski	21	21	0	0	0	0	0	0	0	0
2 Lane	21	21	0	0	0	0	0	0	0	0
3 Baldwin	24	24	0	0	0	0	0	0	0	0
3 Hanson	22	22	0	0	0	0	0	0	0	0
3 Wientjes	23	23	0	0	0	0	0	0	0	0
3 Heller	23	23	0	0	0	0	0	0	0	0
4 Taecker	25	24	0	0	0	0	0	0	0	0



WATERTOWN SCHOOL DISTRICT  
BULK FUEL QUOTES

September 13, 2024

<u>Company Name</u>	No. 2 Dyed Diesel <u>Price Per Gallon</u>
Sioux Valley Coop	\$2.423
Moe Oil Company	No Bid

Sioux Valley Coop provided the lowest price at \$2.423 per gallon for No. 2 Dyed Diesel Fuel.

WATERTOWN SCHOOL DISTRICT  
BULK FUEL QUOTES

September 17, 2024

<u>Company Name</u>	<u>No. 2 Diesel Price Per Gallon</u>	<u>Regular Fuel with Ethanol Price Per Gallon</u>
Sioux Valley Coop	\$2.66	\$2.82
Moe Oil Company	\$2.69	No Bid

Sioux Valley Coop provided the lowest price per gallon at \$2.66 for No. 2 Diesel and \$2.82 for Regular Fuel with Ethanol.

WATERTOWN SCHOOL DISTRICT  
BULK FUEL QUOTES

September 19, 2024

<u>Company Name</u>	<u>No. 2 Dyed Diesel Price Per Gallon</u>
Sioux Valley Coop	\$2.80
Moe Oil Company	No Bid

Sioux Valley Coop provided the lowest price at \$2.80 per gallon for No. 2 Dyed Diesel Fuel.



WATERTOWN SCHOOL DISTRICT  
BULK FUEL QUOTES

September 30, 2024

<u>Company Name</u>	No. 2 Dyed Diesel <u>Price Per Gallon</u>
Sioux Valley Coop	\$2.442
Moe Oil Company	No Bid

Sioux Valley Coop provided the lowest price at \$2.442 per gallon for No. 2 Dyed Diesel Fuel.

WATERTOWN SCHOOL DISTRICT  
BULK FUEL QUOTES

October 3, 2024

<u>Company Name</u>	<u>No. 2 Diesel Price Per Gallon</u>	<u>Regular Fuel with Ethanol Price Per Gallon</u>
Sioux Valley Coop	\$2.81	\$2.82
Moe Oil Company	No Bid	No Bid

Sioux Valley Coop provided the lowest price per gallon at \$2.81 for No. 2 Diesel and \$2.82 for Regular Fuel with Ethanol.

7.1.4. Nutrition Report

WATERTOWN SCHOOL DISTRICT 14-4  
NUTRITION SERVICES PROGRAM  
STUDENT PARTICIPATION REPORT  
September 30, 2024

SCHOOL	ENROLLMENT (K-12)		AVG. DAILY PARTICIPATION		PERCENT	
	2024	2023	2024	2023	2024	2023
JEFFERSON	333	332	260	241	78.0%	72.6%
MELLETTE	265	236	206	152	77.9%	64.4%
McKINLEY	296	256	192	175	64.7%	68.4%
LINCOLN	361	337	261	230	72.2%	68.2%
INTERMEDIATE	534	556	384	404	72.0%	72.7%
MIDDLE SCHOOL	589	587	408	407	69.3%	69.3%
HIGH SCHOOL	1,230	1,229	377	463	30.6%	37.7%
(K-12) TOTAL	3,608	3,533	2,088	2,072	57.9%	58.6%

\*\*\*Participation percents are skewed lower due to the inclusion of the number of Pre-Kindergarten and K/1 Students at McKinley.

TOTAL MEALS SERVED DURING THE MONTH: 50,259

BREAKDOWN OF THE MEALS SERVED:

	09/30/24	% 2024	% 2023
STUDENTS PAID	24,467	48.7%	53.5%
STUDENTS FREE	12,484	24.8%	24.6%
STUDENTS REDUCED PRICE	4,311	8.6%	9.0%
A LA CART EQUIVALENCE	7,489	14.9%	10.0%
ADULTS PAID	135	0.3%	0.4%
EARNED MEALS - EMPLOYEES AND STUDENTS	1,373	2.7%	2.5%
	50,259	100.0%	100.0%

BREAKFAST PROGRAM

	MONTHLY TOTAL	AVG.	% FREE/REDUCED
McKINLEY	2,025	101	49.8%
MELLETTE	1,353	68	62.6%
JEFFERSON	991	50	75.3%
LINCOLN	1,137	57	61.0%
INTERMEDIATE	2,044	102	58.3%
MIDDLE SCHOOL	885	44	69.5%
HIGH SCHOOL	1,197	60	83.0%

