

# City Council

## Agenda Item

**Subject:** Approval of Change Order No. 1-Final for the 2024 Park and Recreation Improvements, Project No. 2409, with Duinick Inc., for a decrease of \$130,128.20 for a new contract price of \$415,390.00.

**Meeting:** City Council - Oct 07 2024

**From:** Amanda Mack, City Manager

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### **BACKGROUND INFORMATION:**

Bid Schedule A-Mount Hope Cemetery project cost came in \$3,206.00 over contract price due to adding additional asphalt and a PVC pipe for drainage.

Bid Schedule B-Olive Place was pulled from this contract. The City will have a cost savings of \$109,813.20 by removing the bike trail project adjacent to the Olive Place House. The City decided a sidewalk would be more appropriate than a bike trail in this area and will be installing ADA ramps with the Owner installing future sidewalk. The existing on street bike path will be extended from 16th Ave. NW to 14th Ave. NW to still provide the pathway connectivity that was otherwise removed from this project.

Bid Schedule C-2" Asphalt Overlay project came in \$23,521 under contract price due to performing 2" milling instead of 4" milling. The original plan was to remove 4" asphalt and base course in areas but a 2" mill was used.

### **Additional Background Information:**

Bid Schedule A-Mount Hope Cemetery, consists of fully reconstructing two roads within Mount Hope Cemetery. This project is part of the yearly plan to improve road conditions within the cemetery. The two roads being reconstructed are necessary to prevent the high cost to maintain them yearly.

Bid Schedule B-Olive Place, consists of installing a new bike trail run along 4th Street NW and 16th Avenue NW (around Olive Place house on 14th Avenue NW) and connect to existing bike trail.

Bid Schedule C-2" Asphalt Overlay, consists of placing a 2" Asphalt overlay on existing bike trail along Highway 20 around Lake Kampeska. This project will start from the bike trail reconstruct that was completed in the summer of 2023 and run approximately 9,400 linear feet. This stretch of trail is extremely rough and is becoming unsafe for bikers, pedestrians, and other trail users. This project has a Grant to aid in the funding.

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### **FINANCIAL CONSIDERATIONS:**

The funding for Bid Schedule A-Mount Hope Cemetery, has been budgeted in the Capital Improvement Fund, Account 212-45182-43930.

Original Bid-Bid Schedule A: \$138,668.00

Change Order #1 (Final): \$3,206.00

**New Contract Price-Bid Schedule A: \$141,874.00**

The funding for Bid Schedule B-Olive Place was pulled from this project for a cost savings of \$109,813.20 which again is budgeted in the Capital Improvement Fund, Account 212-45182-43930.

Original Bid-Bid Schedule B: \$109,813.20

Change Order #1 (Final): -\$109,813.20

**New Contract Price-Bid Schedule B: \$0**

The funding for Bid Schedule C-Bike Trail Overlay, has been budgeted in the Capital Improvement Fund, Account 212-45182-43962. This project will be reimbursed up to \$198,000.00 from the Recreational Trails Program grant awarded in 2023.

Original Bid-Bid Schedule C: \$297,037.00

Change Order #1 (Final): -\$23,521.00

**New Contract Price-Bid Schedule C: \$273,516.00**

**Original Bid-Total of All Bid Schedules: \$545,518.20**

**Change Order #1 (Final): -\$130,128.20**

**New Contract Price-All Bid Schedules: \$415,390.00**

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**OVERSIGHT / PROJECT RESPONSIBILITY:**

Heath VonEye, Assistant City Manager/Public Works Director

Justin Petersen, City Engineer

Dusty Rodiek, Parks, Recreation & Forestry Director

Kraig Engen, Engineer Technician/Project Manager

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**STAFF RECOMMENDATION / SUGGESTED MOTION:**

Staff recommends approval of the change order with the following motion:

I move to approve Change Order No. 1-Final for the 2024 Park and Recreation Improvements, Project No. 2409, with Duininck Inc., for a decrease of \$130,128.20 for a new contract price of \$415,390.00.

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**ATTACHMENT(S):**

[CCO No.1-Final](#)  
[Vicinity Map](#)

## CHANGE ORDER NO.: 1-Final

Owner: City of Watertown, SD  
Engineer:  
Contractor: Duininck Inc.  
Project: 2024 Park & Recreation Improvements  
Contract Name: 2024 Park & Recreation Improvements  
Date Issued: September 5, 2024

Owner's Project No.: 2409  
Engineer's Project No.: 2409  
Contractor's Project No.:

Effective Date of Change Order: October 8, 2024

The Contract is modified as follows upon execution of this Change Order:

Description: **Remove quantities from bid schedule B-Olive Place Trail (removed this project from the contract). Adjust quantities from bid schedule C-Bike Trail Overlay. Add a pipe and asphalt for drainage in Mount Hope Cemetery.**

Attachments: **See attached summary of quantities.**

Change in Contract Price		Change in Contract Times	
Original Contract Price:		Original Contract Times:	
\$ 545,518.20		Substantial Completion:	October 4, 2024
		Ready for final payment:	November 1, 2024
[Increase] [Decrease] from previously approved Change Orders No. 1 to No.		[Increase] [Decrease] from previously approved Change Orders No.1 to No. [Number of previous Change Order]:	
\$ N/A		Substantial Completion:	N/A
		Ready for final payment:	N/A
Contract Price prior to this Change Order:		Contract Times prior to this Change Order:	
\$ 545,518.20		Substantial Completion:	October 4, 2024
		Ready for final payment:	November 1, 2024
Decrease this Change Order:		[Increase] [Decrease] this Change Order:	
\$ 130,128.20		Substantial Completion:	N/A
		Ready for final payment:	N/A
Contract Price incorporating this Change Order:		Contract Times with all approved Change Orders:	
\$ 415,390.00		Substantial Completion:	October 4, 2024
		Ready for final payment:	November 1, 2024

Recommended by Engineer (if required)

Accepted by Contractor

By: Kraig Engen  
Title: Engineering Tech  
Date: 9/25/2024

Patrick Hand

Project Manager

09/25/2024

 Digitally signed  
by Patrick Hand  
Date:  
2024.09.25  
09:02:18-05'00'

Authorized by Owner

Approved by Funding Agency (if applicable)

By: \_\_\_\_\_  
Title: \_\_\_\_\_  
Date: \_\_\_\_\_

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

Progress Estimate - Unit Price Work

Contractor's Application for Payment

Owner:	City of Watertown	Owner's Project No.:	2409
Engineer:	Kraig Engen	Engineer's Project No.:	2409
Contractor:	Duininck, Inc.	Contractor's Project No.:	
Project:	2024 Park & Recreation Improvements		
Contract:	2024 Park & Recreation Improvements		

Application No.:	2	Application Period:	From 08/18/24 to 09/18/24	Application Date:	09/18/24
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A		B		C		D		E		F		G		H		I		J		K		L	
Bid Item No.	Description	Item Quantity	Units	Contract Information		Unit Price (\$)	Value of Bid Item (C X E) (\$)	Work Completed		Estimated Quantity Incorporated in the Work	Value of Work Completed to Date (E X G) (\$)	Materials Currently Stored (not in G) (\$)	Work Completed and Materials Stored to Date (H + I) (\$)	% of Value of Item (J / F) (%)	Balance to Finish (F - J) (\$)								
Original Contract																							
Mount Hope Cemetery																							
A1	Mobilization	Lump	Sum	\$	24,500.00	24,500.00	1.00	24,500.00	-	24,500.00	100%	-											
A2	Type 3 Barricade, 6' Double Sided	4	Each	\$	120.00	480.00	4.00	480.00	-	480.00	100%	-											
A3	Full Depth Milling	1,258	S.Y.	\$	11.00	13,838.00	1,258.00	13,838.00	-	13,838.00	100%	-											
A4	4" Asphalt Concrete Composite	1,258	S.Y.	\$	36.00	45,288.00	1,258.00	45,288.00	-	45,288.00	100%	-											
A5	Unclassified Excavation	420	C.Y.	\$	25.00	10,500.00	420.00	10,500.00	-	10,500.00	100%	-											
A6	Haul & Place City-Owned Millings	566	Ton	\$	40.00	22,640.00	566.00	22,640.00	-	22,640.00	100%	-											
A7	Geotextile Fabric for Subgrade Stabilization	1,258	S.Y.	\$	5.00	6,290.00	1,258.00	6,290.00	-	6,290.00	100%	-											
A8	4" Aggregate Base Course, Road Surface	1,258	S.Y.	\$	11.00	13,838.00	1,258.00	13,838.00	-	13,838.00	100%	-											
A9	Silt Fence	42	L.F.	\$	7.00	294.00	42.00	294.00	-	294.00	100%	-											
A10	Landscaping	Lump	Sum	\$	1,000.00	1,000.00	1.00	1,000.00	-	1,000.00	100%	-											
Olive Place																							
B1	Mobilization	Lump	Sum	\$	24,500.00	24,500.00	1.00	24,500.00	-	24,500.00	100%	-											
B2	Traffic Control, Miscellaneous	Lump	Sum	\$	1,350.00	1,350.00	1.00	1,350.00	-	1,350.00	100%	-											
B3	Remove Concrete Sidewalk	88	S.F.	\$	7.40	651.20	88.00	651.20	-	651.20	100%	-											
B4	Remove Concrete Approach Pavement	11	S.Y.	\$	67.50	742.50	11.00	742.50	-	742.50	100%	-											
B5	6" PCC Approach Pavement	22	S.Y.	\$	115.00	2,530.00	22.00	2,530.00	-	2,530.00	100%	-											
B6	Install 4" Concrete Sidewalk	595	S.F.	\$	12.50	7,437.50	595.00	7,437.50	-	7,437.50	100%	-											
B7	Furnish & Install Detectable Warning Panels	60	S.F.	\$	60.00	3,600.00	60.00	3,600.00	-	3,600.00	100%	-											
B8	4" Asphalt Concrete Composite	1,138	S.Y.	\$	34.00	38,692.00	1,138.00	38,692.00	-	38,692.00	100%	-											
B9	Unclassified Excavation	375	C.Y.	\$	24.00	9,000.00	375.00	9,000.00	-	9,000.00	100%	-											
B10	6" Aggregate Base Course, Sidewalk/Bike Trail	1,226	S.Y.	\$	15.00	18,390.00	1,226.00	18,390.00	-	18,390.00	100%	-											
B11	Silt Fence	60	L.F.	\$	7.00	420.00	60.00	420.00	-	420.00	100%	-											
B12	Inlet Protection	1	Each	\$	250.00	250.00	1.00	250.00	-	250.00	100%	-											
B13	Landscaping	Lump	Sum	\$	2,000.00	2,000.00	1.00	2,000.00	-	2,000.00	100%	-											
B14	Remove & Reset Mailbox and Post	1	Each	\$	250.00	250.00	1.00	250.00	-	250.00	100%	-											
2" Asphalt Overlay																							
C1	Mobilization	Lump	Sum	\$	25,000.00	25,000.00	1.00	25,000.00	-	25,000.00	100%	-											
C2	Traffic Control, Miscellaneous	Lump	Sum	\$	5,250.00	5,250.00	1.00	5,250.00	-	5,250.00	100%	-											
C3	Remove Asphalt Concrete	645	S.Y.	\$	8.20	5,289.00	645.00	5,289.00	-	5,289.00	100%	-											
C4	2" Asphalt Concrete Composite	9,840	S.Y.	\$	21.00	206,640.00	9,840.00	206,640.00	-	206,640.00	100%	-											
C5	4" Asphalt Concrete Composite	645	S.Y.	\$	44.00	28,380.00	645.00	28,380.00	-	28,380.00	100%	-											
C6	2" Aggregate Base Course, Sidewalk/Bike Trail	645	S.Y.	\$	12.00	7,740.00	645.00	7,740.00	-	7,740.00	100%	-											
C7	Landscaping	Lump	Sum	\$	6,000.00	6,000.00	1.00	6,000.00	-	6,000.00	100%	-											
C8	Contractor Furnished Topsoil	220	C.Y.	\$	57.90	12,738.00	220.00	12,738.00	-	12,738.00	100%	-											
Original Contract Totals					\$	545,518.20		\$	545,518.20	\$	-	\$	545,518.20	100%	\$	-							
Change Orders																							
A9	Silt Fence	-42	L.F.	\$	7.00	(294.00)	(42.00)	(294.00)		(294.00)	100%	-											
A11	Install Pipe/Asphalt for Drainage	Lump	Sum	\$	3,500.00	3,500.00	1.00	3,500.00		3,500.00	100%	-											
B1	Mobilization	Lump	Sum	\$	(24,500.00)	(24,500.00)	1.00	(24,500.00)	-	(24,500.00)	100%	-											
B2	Traffic Control, Miscellaneous	Lump	Sum	\$	(1,350.00)	(1,350.00)	1.00	(1,350.00)	-	(1,350.00)	100%	-											
B3	Remove Concrete Sidewalk	-88	S.F.	\$	7.40	(651.20)	(88.00)	(651.20)	-	(651.20)	100%	-											
B4	Remove Concrete Approach Pavement	-11	S.Y.	\$	67.50	(742.50)	(11.00)	(742.50)	-	(742.50)	100%	-											
B5	6" PCC Approach Pavement	-22	S.Y.	\$	115.00	(2,530.00)	(22.00)	(2,530.00)	-	(2,530.00)	100%	-											
B6	Install 4" Concrete Sidewalk	-595	S.F.	\$	12.50	(7,437.50)	(595.00)	(7,437.50)	-	(7,437.50)	100%	-											
B7	Furnish & Install Detectable Warning Panels	-60	S.F.	\$	60.00	(3,600.00)	(60.00)	(3,600.00)	-	(3,600.00)	100%	-											
B8	4" Asphalt Concrete Composite	-1,138	S.Y.	\$	34.00	(38,692.00)	(1,138.00)	(38,692.00)	-	(38,692.00)	100%	-											
B9	Unclassified Excavation	-375	C.Y.	\$	24.00	(9,000.00)	(375.00)	(9,000.00)	-	(9,000.00)	100%	-											
B10	6" Aggregate Base Course, Sidewalk/Bike Trail	-1,226	S.Y.	\$	15.00	(18,390.00)	(1,226.00)	(18,390.00)	-	(18,390.00)	100%	-											
B11	Silt Fence	-60	L.F.	\$	7.00	(420.00)	(60.00)	(420.00)	-	(420.00)	100%	-											
B12	Inlet Protection	-1	Each	\$	250.00	(250.00)	(1.00)	(250.00)	-	(250.00)	100%	-											
B13	Landscaping	Lump	Sum	\$	(2,000.00)	(2,000.00)	1.00	(2,000.00)	-	(2,000.00)	100%	-											
B14	Remove & Reset Mailbox and Post	-1	Each	\$	250.00	(250.00)	(1.00)	(250.00)	-	(250.00)	100%	-											
C4	2" Asphalt Concrete Composite	539	S.Y.	\$	21.00	11,319.00	539.00	11,319.00	-	11,319.00	100%	-											
C5	4" Asphalt Concrete Composite	-629	S.Y.	\$	44.00	(27,676.00)	(629.00)	(27,676.00)	-	(27,676.00)	100%	-											
C6	2" Aggregate Base Course, Sidewalk/Bike Trail	-597	S.Y.	\$	12.00	(7,164.00)	(597.00)	(7,164.00)	-	(7,164.00)	100%	-											
Change Order Totals					\$	(130,128.20)		\$	(130,128.20)	\$	-	\$	(130,128.20)	100%	\$	-							
Original Contract and Change Orders																							
Project Totals					\$	415,390.00		\$	415,390.00	\$	-	\$	415,390.00	100%	\$	-							



