



**Watertown School District #14-4  
Driver's Education Fee Calculation**

	2023	<b>\$350.00</b>	135
<i>Past History</i>	2022	\$330.00	134
	2021	\$320.00	129
	2020	\$320.00	111
	2019	\$320.00	125
	2018	\$320.00	130
	2017	\$300.00	115
	2016	\$300.00	104
	2015	\$300.00	120
	2014	\$280.00	122
	2013	\$280.00	122
	2012	\$270.00	122
	2011	\$150.00	162

**RECOMMENDATION:** It is recommended to charge \$350 for Driver's Education in 2023.

**Expenditure Operation of Program**

	2022 Operation	2023 Anticipated
<b>Salaries</b>	\$34,486.00	\$35,500.00
<b>Benefits</b>	\$4,009.98	\$4,845.00
<b>Supplies/Fuel</b>	\$7,672.32	\$7,800.00
	<u>\$46,168.30</u>	<u>\$48,145.00</u>
<b>Number of Student Participants</b>	134	135
<b>Cost per Student</b>	\$344.54	\$356.63