



# City Council

## Agenda Item

**Subject:** Approval of Change Order No. 2-Final for the 2024 Pickleball Facility, Project No. 2408, with Timmons Construction Inc., for an increase of \$18,045.20 for a new contract price of \$605,096.54.

**Meeting:** City Council - Dec 02 2024

**From:** Amanda Mack, City Manager

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### **BACKGROUND INFORMATION:**

Change Order No. 2-Final includes the final adjustment of quantities for the Pickleball Facility project, which includes increase of 4" concrete sidewalk, non-frost susceptible fill, aggregate base course, and inlet protection. A decrease in quantities of silt fence, concrete washout, and liquidated damages. These changes resulted in an increase of \$18,045.20 for this project, increasing the total project cost to \$605,096.54.

### **History:**

On May 7, 2024, five (5) bids were received for the 2024 Pickleball Facility, Project No. 2408. Timmons Construction Inc. of Brookings, SD had the lowest bid of \$526,280.02.

Change Order No. 1 was approved by City Council on August 19, 2024. This change order includes installations for electrical, water, and a fencing wind screen to the Pickleball Facility project. The electrical work includes two lights on the South courts and installing outlets and light switch at the shade structure. The water work will include installation of a 1" line from the watermain to a drinking fountain, also provided under this change order. The wind screen will cover the 8' perimeter fence as shown in the attached map. These changes resulted in an increase of \$60,771.32 for this project, increasing the total project cost to \$587,051.34.

The Pickleball Facility will be an 8-court complex located on the East side of the Prairie Lakes Wellness Center. It will include 8 courts, perimeter fencing, and a shade structure.

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### **FINANCIAL CONSIDERATIONS:**

The funding for this project has been budgeted in the Park & Recreation Capital Improvement Fund (CIP), account 212-45182-43951, in the amount of \$450,000.00. With a total bid price of \$526,280.02, increased to \$605,096.54 with this change order.

Original Bid:	\$526,280.02
Change Order #1:	\$60,771.32
Change Order #2:	\$18,045.20
New Contract Price:	\$605,096.54

The cost of project is to be split between the City (\$340,923.54) and Pickleball Association (\$264,173.00).

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**OVERSIGHT / PROJECT RESPONSIBILITY:**

Dusty Rodiek, Parks, Recreation & Forestry Director  
Heath VonEye, Assistant City Manager/Public Works Director  
Justin Petersen, City Engineer  
Kraig Engen, Engineer Technician/Project Manager

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**STAFF RECOMMENDATION / SUGGESTED MOTION:**

Staff recommends approval of the change order with the following motion:

I move to approve Change Order No. 2-Final for the 2024 Pickleball Facility, Project No. 2408, with Timmons Construction Inc., for an increase of \$18,045.20 for a new contract price of \$605,096.54.

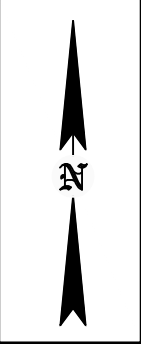
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**ATTACHMENT(S):**

[Vicinity Map](#)

[Change Order No.2-Final](#)

# VICINITY MAP



18TH AVENUE NE

PROJECT AREA

Prairie Lakes  
Wellness Center

14TH AVENUE NE

Mount Hope Cemetery

11TH STREET NE

19TH STREET NE

US HWY 81



**CHANGE ORDER NO.: 2-Final**

Owner: City of Watertown, SD  
 Engineer:  
 Contractor: Timmons Construction Inc.  
 Project: 2024 Pickleball Facility  
 Contract Name: 2024 Pickleball Facility  
 Date Issued: November 18, 2024

Owner's Project No.: 2408  
 Engineer's Project No.: 2408  
 Contractor's Project No.:

Effective Date of Change Order: December 2, 2024

The Contract is modified as follows upon execution of this Change Order:

Description: **Add additional quantities of Base Course and Non-Frost Susceptible Fill.**


Attachments: **See attached summary of quantities.**

Change in Contract Price	Change in Contract Times
Original Contract Price: \$ <u>526,280.02</u>	Original Contract Times: Substantial Completion: <u>October 4, 2024</u> Ready for final payment: <u>November 1, 2024</u>
<b>[Increase]</b> from previously approved Change Order No. 1 \$ <u>60,771.32</u>	<b>[Increase] [Decrease]</b> from previously approved Change Orders No.1 to No. <b>[Number of previous Change Order]</b> : Substantial Completion: <u>N/A</u> Ready for final payment: <u>N/A</u>
Contract Price prior to this Change Order: \$ <u>587,051.34</u>	Contract Times prior to this Change Order: Substantial Completion: <u>October 4, 2024</u> Ready for final payment: <u>November 1, 2024</u>
<b>Increase</b> this Change Order: \$ <u>18,045.20</u>	<b>[Increase] [Decrease]</b> this Change Order: Substantial Completion: <u>N/A</u> Ready for final payment: <u>N/A</u>
Contract Price incorporating this Change Order: \$ <u>605,096.54</u>	Contract Times with all approved Change Orders: Substantial Completion: <u>October 4, 2024</u> Ready for final payment: <u>November 1, 2024</u>

Recommended by Engineer (if required)

Accepted by Contractor

By: Kraig Engen  
 Title: Engineering Tech  
 Date: 11/20/2024

  
Brad Timmons (Nov 20, 2024 12:21 CST)  
 President  
 11/20/2024

Authorized by Owner

Approved by Funding Agency (if applicable)

By: \_\_\_\_\_  
 Title: \_\_\_\_\_  
 Date: \_\_\_\_\_

\_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

Progress Estimate - Unit Price Work

Contractor's Application for Payment

Owner:	City of Watertown	Owner's Project No.:	2408
Engineer:	Kraig Engen	Engineer's Project No.:	2408
Contractor:	Timmons Construction Inc.	Contractor's Project No.:	
Project:	2024 Pickleball Facility		
Contract:	2024 Pickleball Facility		

Application No.:	4	Application Period:	From 10/18/24 to 11/18/24	Application Date:	11/18/24
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A Bid Item No.	B Description	C Contract Information				G Work Completed		I Materials Currently Stored (not in G) (\$)	J Work Completed and Materials Stored to Date (H + I) (\$)	K % of Value of Item (I / F) (%)	L Balance to Finish (F - J) (\$)
		D Item Quantity	E Units	F Unit Price (\$)	F Value of Bid Item (C X E) (\$)	G Estimated Quantity Incorporated in the Work	H Value of Work Completed to Date (E X G) (\$)				
<b>Original Contract</b>											
1	Mobilization	Lump	Sum	\$ 28,140.00	28,140.00	1.00	28,140.00	-	28,140.00	100%	-
2	Traffic Control, Miscellaneous	Lump	Sum	\$ 2,625.00	2,625.00	1.00	2,625.00	-	2,625.00	100%	-
3	Install 4" Concrete Sidewalk	3,625	SF	\$ 7.30	26,462.50	3,625.00	26,462.50	-	26,462.50	100%	-
4	Post-Tensioned Concrete Pavement	17,152	SF	\$ 10.45	179,238.40	17,152.00	179,238.40	-	179,238.40	100%	-
5	Unclassified Excavation	1,905	CY	\$ 16.50	31,432.50	1,905.00	31,432.50	-	31,432.50	100%	-
6	Woven Geotextile Fabric	1,906	SY	\$ 5.50	10,483.00	1,906.00	10,483.00	-	10,483.00	100%	-
7	Non-Frost Susceptible Fill	2,573	Ton	\$ 17.60	45,284.80	2,573.00	45,284.80	-	45,284.80	100%	-
8	Aggregate Base Course	533	Ton	\$ 22.00	11,726.00	533.00	11,726.00	-	11,726.00	100%	-
9	Silt Fence	525	LF	\$ 4.50	2,362.50	525.00	2,362.50	-	2,362.50	100%	-
10	Curb Inlet Protection	2	Each	\$ 180.00	360.00	2.00	360.00	-	360.00	100%	-
11	Temporary Vehicle Tracking Control	1	Each	\$ 2,310.00	2,310.00	1.00	2,310.00	-	2,310.00	100%	-
12	Temporary Concrete Washout	1	Each	\$ 440.00	440.00	1.00	440.00	-	440.00	100%	-
13	Landscaping	Lump	Sum	\$ 6,480.00	6,480.00	1.00	6,480.00	-	6,480.00	100%	-
14	4" Black Vinyl Chain-link Fence	476	LF	\$ 48.13	22,909.88	476.00	22,909.88	-	22,909.88	100%	-
15	8" Black Vinyl Chain-link Fence	748	LF	\$ 67.38	50,400.24	748.00	50,400.24	-	50,400.24	100%	-
16	4'x4' Black Vinyl Chain-link Gate	4	Each	\$ 825.00	3,300.00	4.00	3,300.00	-	3,300.00	100%	-
17	4'x8' Black Vinyl Chain-link Gate	4	Each	\$ 1,303.50	5,214.00	4.00	5,214.00	-	5,214.00	100%	-
18	10'x16' Shade Structure	2	Each	\$ 18,920.00	36,984.00	2.00	36,984.00	-	36,984.00	100%	-
19	Liquid Applied Acrylic Surfacing(2 Filler Layers, 2 Color	Lump	Sum	\$ 39,044.40	39,044.40	1.00	39,044.40	-	39,044.40	100%	-
20	Court Markings and Striping	Lump	Sum	\$ 2,880.00	2,880.00	1.00	2,880.00	-	2,880.00	100%	-
21	Netting System	8	Each	\$ 2,275.35	18,202.80	8.00	18,202.80	-	18,202.80	100%	-
<b>Original Contract Totals</b>					\$ 526,280.02		\$ 526,280.02	\$ -	\$ 526,280.02	100%	\$ -
<b>Change Orders</b>											
<b>Change Order No. 1</b>											
22	Light Poles and Lights	Lump	Sum	\$ 3,708.29	3,708.29	1.00	3,708.29	-	3,708.29	100%	-
23	Light Pole Bases	Lump	Sum	\$ 2,757.87	2,757.87	1.00	2,757.87	-	2,757.87	100%	-
24	Boring	Lump	Sum	\$ 7,803.86	7,803.86	1.00	7,803.86	-	7,803.86	100%	-
25	Materials	Lump	Sum	\$ 4,735.94	4,735.94	1.00	4,735.94	-	4,735.94	100%	-
26	Labor	Lump	Sum	\$ 4,744.81	4,744.81	1.00	4,744.81	-	4,744.81	100%	-
27	Connect to Existing Watermain	1	Each	\$ 2,116.14	2,116.14	1.00	2,116.14	-	2,116.14	100%	-
28	1" Saddle and Corp	1	Each	\$ 1,372.62	1,372.62	1.00	1,372.62	-	1,372.62	100%	-
29	1" Meter Pit	1	Each	\$ 5,204.55	5,204.55	1.00	5,204.55	-	5,204.55	100%	-
30	1" Curb Stop	1	Each	\$ 972.28	972.28	1.00	972.28	-	972.28	100%	-
31	1" Municipex Waterline	180	LF	\$ 26.31	4,735.80	180.00	4,735.80	-	4,735.80	100%	-
32	Drinking Water Fountain(Furnish)	1	Each	\$ 5,635.00	5,635.00	1.00	5,635.00	-	5,635.00	100%	-
33	8' High Perimeter Fence Wind Screen	748	LF	\$ 18.92	14,152.16	748.00	14,152.16	-	14,152.16	100%	-
34	Encapsulated Post Tension System	Lump	Sum	\$ 2,831.00	2,831.00	1.00	2,831.00	-	2,831.00	100%	-
<b>Change Order No.1 Totals</b>					60,770.32		60,770.32		60,770.32	100%	
<b>Change Order No. 2-Final</b>											
3	Install 4" Concrete Sidewalk	327	SF	\$ 7.30	2,387.10	327.00	2,387.10	-	2,387.10	100%	-
7	Non-Frost Susceptible Fill	626	Ton	\$ 17.60	11,017.60	626.00	11,017.60	-	11,017.60	100%	-
8	Aggregate Base Course	417	Ton	\$ 22.00	9,174.00	417.00	9,174.00	-	9,174.00	100%	-
9	Silt Fence	-345	LF	\$ 4.50	(1,552.50)	(345.00)	(1,552.50)	-	(1,552.50)	100%	-
10	Curb Inlet Protection	2	Each	\$ 180.00	360.00	2.00	360.00	-	360.00	100%	-
12	Temporary Concrete Washout	-1	Each	\$ 440.00	(440.00)	(1.00)	(440.00)	-	(440.00)	100%	-
35	Substantial Completion (Liquidated Damages)	4	Each	\$ (725.00)	(2,900.00)	4.00	(2,900.00)	-	(2,900.00)	100%	-
<b>Change Order No.2-Final Totals</b>					18,045.20		18,045.20		18,045.20	100%	
<b>Change Order Totals</b>					\$ 78,816.52		\$ 78,816.52	\$ -	\$ 78,816.52	100%	\$ -
<b>Original Contract and Change Orders</b>											
<b>Project Totals</b>					\$ 605,096.54		\$ 605,096.54	\$ -	\$ 605,096.54	100%	\$ -