



City Council

Agenda Item

Subject: Approval of a Golf Operations Supervisor position (Grade 170) in the Parks, Recreation & Forestry Department

Meeting: City Council - Feb 07 2022

From: Terry Kelly, Director of Parks, Recreation & Forestry

BACKGROUND INFORMATION:

Cattail Crossing Golf Course has operated under an independent contractor agreement for the operation of inside sales, management of daily play, special events along with a food and beverage service. This position will eliminate an independent contractor agreement and create a position that will directly supervise the entire operation of the course both the inside operation and also on course maintenance and the overall management as a whole.

FINANCIAL IMPACT:

Removing the current commission structure from the operational budget that was paid in the past agreement(s) along with the additional revenue stream from food and beverage service, will offset the cost to bring on this position and will have no additional cost/burden to the city. The approved salary range for a grade 170 in FY 2022 is \$68,660.80 - \$90,563.20. The 2022 Golf Course budget will require supplemental expenditure funds that will be offset by revenue gains.

SUGGESTED MOTION:

To approve the Golf Operations Supervisor position (Grade 170) in the Parks, Recreation & Forestry Department and eliminate any current or past independent contractor services agreements for the operation of Cattail Crossing Golf Course

STAFF REFERENCE(S):

Amanda Mack
