



City Council

Agenda Item

Subject: First Reading of Ordinance No. 25-10, an Ordinance Providing for a Supplemental Appropriation for the General Fund, Park & Rec Fund, E-911 Fund and Airport Fund.

Meeting: City Council - Aug 18 2025

From: Kristen Bobzien, Chief Financial Officer

BACKGROUND INFORMATION:

This will be a supplement to the 2025 Annual Budget. The Annual Appropriation Ordinance No. 24-25 was approved and adopted on November 18th, 2024.

FINANCIAL CONSIDERATIONS:

See attached Ordinance for details of the Budget Supplement.

STAFF RECOMMENDATION / SUGGESTED MOTION:

First Reading, No Action.

ATTACHMENT(S):

[Budget Supp Ordinance 2025 - #1](#)

ORDINANCE NO. 25-10

AN ORDINANCE PROVIDING FOR A SUPPLEMENTAL APPROPRIATION FOR THE GENERAL FUND, PARK & REC FUND, E-911 FUND, AND AIRPORT FUND

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF WATERTOWN, SOUTH DAKOTA:

SECTION I.

That the Annual Appropriation Ordinance No. 24-25, approved and adopted on the 18th day of November, 2024 failed to provide sufficient funds necessary to enable the City of Watertown to conduct indispensable functions of government which require the incurring of liabilities or expenditures.

SECTION II.

That it is necessary to appropriate the additional amounts as follows:

General Fund (101):

Finance Office (41530):		
Auditing & Accounting Services (42202)	\$	50,000
Contributions to External Organizations (41915):		
Mother of God Monastery (45461)	\$	70,000
Information Technology (41933):		
Computer Equipment/Software (43602)	\$	46,850
Police Department (42100):		
Computer Renewal/Maint. (42511)	\$	93,500
Equip. Maintenance (42501)	\$	35,500
Mosquito Control Service (44132):		
Mosquito Control Supplies (42230)	\$	20,000

Total from General Fund Unassigned Fund Balance	\$	315,850
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Park & Recreation Fund (201):

Golf Course (45125):		
Repair-Irrigation Equip (42521)	\$	13,900

Total from Park and Rec Fund Unassigned Fund Balance	\$	13,900
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E-911 Fund (214):

Current Expenditures (42151):		
Computer Renewal/Maint. (42511)	\$	7,200

Total from E-911 Fund Unassigned Fund Balance	\$	7,200
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Airport Fund (606):

Current Expenditures (43500):		
Building Maintenance (42502)	\$	97,500

Total from Airport Fund	\$	97,500
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SECTION III.

Out of all the moneys belonging to the City of Watertown, South Dakota, on January 1, 2025, and in the hands of the Finance Officer of said City and out of all the moneys coming into the treasury of said City during the year 2025 that there be, and there is hereby appropriated by the City Council is hereby deemed necessary to for the fiscal year commencing January 1, 2025 and ending December 31, 2025, and the above sum of money which enable the city to conduct the indispensable functions of the government and to discharge a duty which is a lawful duty of the Municipality to discharge which required the incurring of liabilities and expenditures of funds for the purposes or objects for which no provision was made in the above mentioned Annual Appropriation for the purposes or objects for which no provision was made in the above mentioned Annual Appropriation Ordinance.

SECTION IV.

This Ordinance is declared to be for the supplement of the City Government and its existing public institutions and shall be in full force and effect from and after its passage and publication.

SECTION V.

All Ordinances or parts of ordinances in conflict herewith are hereby expressly repealed.

The above and foregoing Ordinance was moved for adoption by Alderperson , seconded by Alderperson , and upon voice vote motion carried, whereupon the Mayor declared the Ordinance duly passed and adopted.

Kristen Bobzien

First Reading: August 18, 2025

Second Reading: September 2, 2025

CITY OF WATERTOWN

ATTEST:

Kristen Bobzien
Chief Financial Officer

Ried Holien, Mayor