



Watertown School District #14-4 Driver's Education Fee Calculation

	2025	\$360.00	180
<i>Past History</i>	2024	\$355.00	183
	2023	\$350.00	128
	2022	\$330.00	134
	2021	\$320.00	129
	2020	\$320.00	111
	2019	\$320.00	125
	2018	\$320.00	130
	2017	\$300.00	115
	2016	\$300.00	104
	2015	\$300.00	120

RECOMMENDATION: It is recommended to charge \$360 for Driver's Education in 2025.

	Expenditure Operation of Program	
	2024 Operation	2025 Anticipated
Salaries	\$51,145.00	\$52,000.00
Benefits	\$6,472.00	\$7,190.00
Supplies/Fuel	\$6,718.00	\$7,800.00
	<u>\$64,335.00</u>	<u>\$66,990.00</u>
Number of Student Participants	183	180