



Watertown School District #14-4
Driver's Education Fee Calculation

	Year	Charge	Participants
	2024	\$355.00	135
<i>Past History</i>	2023	\$350.00	128
	2022	\$330.00	134
	2021	\$320.00	129
	2020	\$320.00	111
	2019	\$320.00	125
	2018	\$320.00	130
	2017	\$300.00	115
	2016	\$300.00	104
	2015	\$300.00	120
	2014	\$280.00	122

RECOMMENDATION: It is recommended to charge \$355 for Driver's Education in 2024.

	Expenditure Operation of Program	
	2023 Operation	2024 Anticipated
Salaries	\$35,305.00	\$35,500.00
Benefits	\$3,642.91	\$4,845.00
Supplies/Fuel	\$7,750.00	\$7,800.00
	\$46,697.91	\$48,145.00
Number of Student Participants	128	135