

Wells Fargo & Street Maintenance Facility Costs



Wells Fargo Remodel Project – Bid Cost to Complete

Street Maintenance Facility – Estimate to Complete



New St Maint Facility & Wells Fargo Remodel		Estimates for St Maint Facility, Actual Bid for WF Remodel		
Expense Category		as of December '22	bid from July '22	
		Street Facility	Wells Fargo Remodel	Total Costs
Construction Cost		\$ 12,327,690.84	\$ 5,845,000.00	\$ 18,172,690.84
Escalation/Excise Tax	5%	\$ 616,384.54	(included in const bid)	\$ 616,384.54
Design Contingency	7%	\$ 634,876.08	-	\$ 634,876.08
Construction Contingency	5%	\$ 634,876.08	-	\$ 634,876.08
Contractor's Fee	2%	\$ 274,614.39	-	\$ 274,614.39
TOTAL CONSTRUCTION		\$ 14,488,441.93	\$ 5,845,000.00	\$ 20,333,441.93
Soft Cost	15%	\$ 2,173,266.29	\$ 910,720.00	\$ 3,083,986.29
Owner Contingency	3%	\$ 724,422.10	-	\$ 724,422.10
FFE		\$ 104,188.24	\$ 630,000.00	\$ 734,188.24
Land Acquisition		\$ 1,200,000.00	\$ 1,300,000.00	\$ 2,500,000.00
Site Development (streets/utilities at sale barn site)		\$ 2,700,000.00	-	\$ 2,700,000.00
TOTAL PROJECT		\$ 21,390,318.56	\$ 8,685,720.00	\$ 30,076,038.56