

Proposed Supplement and Extra Duty Pay

Supplemental Duty	Current Supplement	Proposed Supplement	Total Supplements	Cost
Athletic Director	16,000	16,000	9	144,000
Athletic Director (MS)	-	5,000	12	60,000
Assistant Athletic Director	7,000	7,000	9	63,000
Athletic Trainer - 190 Day	9,250	9,250	3	27,750
Assistant Athletic Trainer	7,250	7,250	9	65,250
Baseball Coach Assistant	2,750	2,900	9	26,100
Baseball Coach Head	6,000	6,000	9	54,000
Baseball Coach Jr Var	2,750	2,900	9	26,100
Baseball Coach Head B-Team	2,400	2,400	9	21,600
Basketball B-Team-Boys	2,400	2,400	13	31,200
Basketball Coach Head-Boys	10,250	10,250	9	92,250
Basketball Coach Jr Var-Boys	3,500	3,500	9	31,500
Basketball Var Assistant-Boys	3,500	3,500	9	31,500
Basketball B-Team-Girls	2,400	2,400	13	31,200
Basketball Coach Head-Girls	10,250	10,250	9	92,250
Basketball Coach Jr Var-Girls	3,500	3,500	9	31,500
Basketball Var Assistant-Girls	3,500	3,500	9	31,500
Cheerleader Coach Jr Var Basketball	2,000	2,000	9	18,000
Cheerleader Coach B-Team Basketball	1,875	2,000	13	26,000
Cheerleader Coach Head Basketball	3,000	3,000	9	27,000
Cheerleader Coach Jr Var Football	2,000	2,000	9	18,000
Cheerleader Coach B-Team Football	1,875	2,000	13	26,000
Cheerleader Coach Head Football	3,000	3,000	9	27,000
Cross Country Coach Head-Boys	3,750	3,900	9	35,100
Cross Country Coach Head-Girls	3,750	3,900	9	35,100
Football Coach Assistant	7,200	7,200	49	352,800
Football Coach Head	15,000	15,000	9	135,000
Football Coach Head Jr Var	7,200	7,200	9	64,800
Football Coach Assistant Jr Var	4,400	4,400	23	101,200
Football Coach Head B-Team	3,500	3,500	13	45,500
Football Coach Assistant B-Team	2,400	2,400	13	31,200
Golf Coach Head - Boys	3,750	3,750	9	33,750
Golf Coach Head - Girls	3,750	3,750	9	33,750
Lacrosse Head-Boys	6,000	6,000	5	30,000
Lacrosse Asst-Boys	2,750	2,750	5	13,750
Lacrosse Head Jr Vars - Boys	2,750	2,750	5	13,750
Lacrosse Head-Girls	6,000	6,000	5	30,000
Lacrosse Asst-Girls	2,750	2,750	5	13,750
Lacrosse Head Jr Vars - Girls	2,750	2,750	5	13,750
Soccer Coach Assistant-Boys	2,750	2,750	9	24,750
Soccer Coach Head-Boys	6,000	6,000	9	54,000
Soccer Coach Head Jr Vars - Boys	2,750	2,750	9	24,750
Soccer Coach Assistant-Girls	2,750	2,750	9	24,750
Soccer Coach Head-Girls	6,000	6,000	9	54,000

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Supplemental Duty	Current Supplement	Proposed Supplement	Total Supplements	Cost
Soccer Coach Head Jr Vars -Girls	2,750	2,750	9	24,750
Softball Assistant Coach	2,750	2,750	9	24,750
Softball Coach Head	6,000	6,000	9	54,000
Softball Coach Head Jr Vars	2,750	2,750	9	24,750
Softball Coach Head B-Team	2,400	2,400	9	21,600
Swimming Coach -Boys	3,750	3,750	7	26,250
Swimming Coach - Girls	3,750	3,750	7	26,250
Tennis Coach Head-Boys	3,750	3,750	9	33,750
Tennis Coach Head-Girls	3,750	3,750	9	33,750
Track Assistant Coach-Boys	2,500	2,550	9	22,950
Track Coach Head-Boys	5,000	5,000	9	45,000
Track Assistant Coach-Girls	2,500	2,550	9	22,950
Track Coach Head-Girls	5,000	5,000	9	45,000
Volleyball Coach Assistant-Boys	2,500	2,550	6	15,300
Volleyball Coach Head-Boys	5,000	5,000	6	30,000
Volleyball Coach JV-Boys	2,500	2,550	6	15,300
Volleyball Coach B-Team-Boys	2,100	2,400	6	14,400
Volleyball Coach Assistant-Girls	2,500	2,550	6	15,300
Volleyball Coach Head-Girls	5,000	5,000	9	45,000
Volleyball Coach JV-Girls	2,500	2,550	9	22,950
Volleyball Coach B-Team-Girls	2,100	2,400	8	19,200
Weight Training-Fall	2,333	2,400	9	21,600
Weight Training-Spring	2,333	2,400	9	21,600
Weight Training-Summer	2,333	2,400	9	21,600
Wrestling Coach Assistant	2,750	2,750	8	22,000
Wrestling Coach Head	6,000	6,000	8	48,000
Wrestling Coach Head Jr Vars	2,750	2,750	8	22,000
Elementary School				
Grade Level/Dept. Chairs				
Kindergarten	-	2,000	28	56,000
Grade 1	-	2,000	27	54,000
Grade 2	-	2,000	27	54,000
Grade 3	-	2,000	27	54,000
Grade 4	-	2,000	27	54,000
Grade 5	-	2,000	25	50,000
Special Ed	-	2,000	29	58,000
Professional Development Lead	-	2,000	29	58,000
MTSS Lead	-	2,000	29	58,000
School Productions	2,000	2,000	29	58,000
School Website and Instructional Technology Sponsor	1,000	2,000	29	58,000
High School				
Grade Level/Dept. Chairs				
English	-	2,000	14	28,000
Math	-	2,000	14	28,000

Proposed Supplement and Extra Duty Pay

Supplemental Duty	Current Supplement	Proposed Supplement	Total Supplements	Cost
Non-Core Supplements (3 per site)	-	1,500	39	58,500
Science	-	2,000	14	28,000
Social Studies	-	2,000	14	28,000
Special Ed	-	2,000	13	26,000
Professional Development Lead	-	2,000	14	28,000
MTSS Lead	-	2,000	14	28,000
Band Director	5,000	5,250	9	47,250
Band Assistant Director	2,500	2,750	13	35,750
Chorus Director	2,000	2,500	9	22,500
JROTC Extracurricular	2,279	2,500	9	22,500
JROTC Property Officer	778	778	9	7,002
Orchestra/String Director	2,000	2,500	9	22,500
School Website and Instructional Technology Sponsor	1,000	2,000	14	28,000
Student Activity (4 per site)	-	1,000	56	56,000
Theater Director	2,000	2,500	9	22,500
Middle School				
Grade Level/Dept. Chairs				
Social Studies	-	2,000	13	26,000
Science	-	2,000	13	26,000
Non-Core Supplement	-	1,500	13	19,500
ELA	-	2,000	13	26,000
Math	-	2,000	13	26,000
Special Ed	-	2,000	13	26,000
Professional Development Lead	-	2,000	13	26,000
MTSS Lead	-	2,000	13	26,000
Band Director	2,000	2,500	13	32,500
Chorus Director	2,000	2,500	13	32,500
Orchestra/String Director	2,000	2,500	13	32,500
School Productions	-	2,000	13	26,000
School Website and Instructional Technology Sponsor	1,000	2,000	13	26,000
Student Activity (4 per site)	-	1,000	52	52,000

Total	4,387,652
Total / Fringe	\$ 5,820,659

Proposed Support for Student Searches

Dept	School	Projected Enrollment on Campus	Allocation
0014	Aynor Elementary	789	\$ 25,787
0063	Burgess Elementary	700	25,787
0049	Carolina Forest Elementary	735	25,787
0036	Conway Elementary	573	25,787
0021	Daisy Elementary	641	25,787
0046	Forestbrook Elementary	911	38,681
0023	Green Sea Floyds Elementary	556	25,787
0025	Homewood Elementary	710	25,787
0028	Kingston Elementary	568	25,787
0029	Lakewood Elementary	894	38,681
0032	Loris Elementary	779	25,787
0033	Midland Elementary	770	25,787
0072	Myrtle Beach Early Childhood	498	25,787
0074	Myrtle Beach Elementary	1,032	38,681
0073	Myrtle Beach Primary	689	25,787
0060	Ocean Bay Elementary	537	25,787
0066	Ocean Drive Elementary	788	25,787
0056	Palmetto Bays Elementary	573	25,787
0039	Pee Dee Elementary	934	38,681
0077	Pine Island Elementary	993	38,681
0065	River Oaks Elementary	670	25,787
0068	Riverside Elementary	743	25,787
0050	Seaside Elementary	402	25,787
0054	Socastee Elementary	821	38,681
0045	South Conway Elementary	650	25,787
0030	St. James Elementary	910	38,681
0076	Ten Oaks Elementary	1,093	38,681
0042	Waccamaw Elementary	865	38,681
0067	Waterway Elementary	929	38,681
0057	Aynor Middle	746	38,681
0062	Black Water Middle	698	38,681
0017	Conway Middle	537	38,681
0051	Forestbrook Middle	804	38,681
0027	Loris Middle	698	38,681
0016	Myrtle Beach Middle	1,083	51,574
0037	North Myrtle Beach Middle	1,307	51,574
0061	Ocean Bay Middle	877	38,681
0069	Socastee Middle	505	38,681
0071	St. James Intermediate	837	38,681
0047	St. James Middle	900	51,574
0070	Ten Oaks Middle	1,319	51,574
0013	Whittemore Park Middle	1,003	51,574

Proposed Support for Student Searches

Dept	School	Projected Enrollment on Campus	Allocation
0196	Academy for Arts Sci & Tech	549	25,787
0198	Academy of Tech & Academics	613	25,787
0001	Aynor High	827	51,574
0052	Carolina Forest High	2,851	90,255
0004	Conway High	1,514	77,361
0064	Early College High School	370	17,191
0006	Green Sea Floyds High	642	51,574
0008	Loris High	726	51,574
0010	Myrtle Beach High	1,244	77,361
0002	North Myrtle Beach High	1,474	77,361
0075	Scholars Academy	219	12,894
0011	Socastee High	1,571	77,361
0058	St. James High	1,667	77,361
0176	SOAR Academy		38,681
0182	Therapeutic Learning Center		12,894
	Total	47,334	\$ 2,209,100

Current Funding Sources**Program**

Athletic Supplements	3030	\$ 3,832,793
Orchestra	2020	57,421
Band	2040	123,950
Chorus	2092	59,270
Theater	2093	132,560
Dance	2094	2,651
Academic	2131	140,530
Web Master	8311	75,640
Student Searches	3138	<u>3,667,784</u>
Total		8,092,599
Proposed Supplement and Extra Duty Pay		5,820,659
Proposed Support for Student Searches		<u>2,209,100</u>
		8,029,759
Increase / (Decrease)		<u><u>\$ (62,840)</u></u>