

CITY BUDGETS, SIDE-BY-SIDE

Each city is in a different stage of approving its 2023-24 budget; some data below remains in draft form. Some data was not yet available.

	Salinas	Seaside	Monterey	Soledad	Marina	Greenfield	Pacific Grove	King City	Gonzales	Carmel	Del Rey Oaks	Sand City
Population	159,475	29,790	26,845	26,230	22,068	19,917	14,741	13,817	8,300	3,033	1,540	376
Projected 2023-24 revenue	\$175.7 million	\$46.3 million	\$98.2 million	\$12.2 million	\$32 million	\$19.8 million	\$30.6 million	\$10.5 million	\$29.5 million	\$30.5 million	\$4.7 million	\$10.2 million
Projected 2023-24 expenditures	\$186.5 million	\$46 million	\$98 million	\$13.7 million		\$19.5 million	\$31.4 million	\$11.4 million	\$30.3 million	\$40.8 million •	\$4.6 million	\$8.5 million
Revenue per resident	\$1,102	\$1,554	\$3,660	\$464	\$1,450	\$1,022	\$2,078	\$762	\$3,551	\$10,059	\$3,022	\$27,128
Spending per resident	\$1,169	\$1,544	\$3,660	\$523		\$1,005	\$2,133	\$828	\$3,651	\$13,466	\$2,997	\$22,606
2023/24 expenditures for police; percent of budget	\$60.1 million 32%	\$15.3 million 30%	\$23.4 million 24%	\$5,771,740 42%		\$7 million 36%	\$8.3 million 27%	\$4.9 million 43%	\$3.8 million 13%	\$5.8 million 14%	\$2.7 million 58%	\$3.8 million 44%
2023/24 expenditures for fire safety; percent of budget	\$28.8 million 15%	\$10 million 19%	\$18.9 million 19%	\$1.6 million 12%		\$2.9 million 15%	\$5.3 million 17%	\$401,346 4%	\$1.2 million 4%	\$3.1 million 8%	\$227,600 5%	\$345,000 4%
2023/24 expenditures for CalPERS; percent of budget	\$25.4 million 14%	\$6.5 million 13%	\$4.4 million 4%	\$1.6 million 12%		\$945,538 5%	\$4.7 million 15%	\$1 million 9%	\$828,345 3%	\$3 million 10%	\$313,500 7%	\$756,300 9%
2023/24 revenue from hotel tax (TOT); percent of revenue	\$3.9 million 2%	\$4.6 million 10%	\$30.3 million 31%	\$150,000 1%	\$9 million 28%	\$75,000 <1%	\$6.6 million 21%	\$525,000 5%	\$2,200 <1%	\$6.8 million 12%	\$190,000 4%	\$126,000 1%
2023/24 revenue from sales tax; percent of revenue	\$90 million 51%	\$20.2 million 44%	\$15.5 million 16%	\$4.7 million 38%	\$9.8 million 31%	\$6.1 million 31%	\$6 million 19%	\$4.6 million 44%	\$1.7 million 6%	\$3.7 million 12%	\$1.3 million 28%	\$4 million 39%
2023/24 revenue from property tax; percent of revenue	\$21.5 million 12%	\$11 million 24%	\$15.1 million 15%	\$632,000 5%	\$4.8 million 15%	\$651,659 3%	\$9.6 million 31%	\$1.3 million 12%	\$880,546 3%	\$8.5 million 28%	\$767,700 16%	\$135,000 1%
2023/24 revenue from cannabis; percent of revenue	\$2 million 1%	\$1.4 million 3%	\$0	\$0	\$275,000 <1%	\$2.3 million 12%	\$0	\$485,000 5%	\$0	\$0	\$99,000 2%	\$0
Total wages and benefits paid, 2022	\$100.2 million	\$29.3 million	\$69.6 million	\$9.5 million	\$10.2 million	\$9.9 million (2021)	\$11.4million	\$4.1 million	\$6.2 million	\$9.8 million	\$2.8 million	\$3.3 million
Number of city employees (2022, full-time equivalents)	606.5	308 ^	375	133 ^	89	109.25	105	45	43	96	14	20
City Manager compensation (salary and benefits, 2022)	\$313,101	\$250,000	\$314,817	\$199,116	\$264,000	\$263,500	\$274,807	\$248,434	\$215,182	\$318,468	\$192,500	\$216,000
Police Chief compensation (salary and benefits, 2022)	\$402,616+	\$235,601	\$227,099	\$184,534	\$230,000	\$178,980	\$246,936	\$256,902	\$229,142	\$141,126.21*	\$160,000	\$177,410
Fire Chief compensation (salary and benefits, 2022)	\$314,631 (2021)	\$242,250 (2021)	\$282,323 >	n/a; contract with Cal Fire	\$248,000	\$202,092	\$282,323 >	\$11,600 *	\$142,969	\$282,323 >	\$242,250 (2021)	\$282,323 >
Highest-paid city official, 2022 (wages and benefits)	Firefighter Robert Flynn, \$428,453		Fire Capt. Raymond Lafontaine \$391,340	Former City Manager Brent Slama, \$199,116	City Manager Layne Long, \$264,000	City Manager Paul Wood, \$263,500	City Manager Ben Harvey, \$274,807	Police Sgt. Anthony Shaw, \$269,787	Police Chief Keith Wise, \$229,142	City Administrator Chip Rerig, \$318,468	City Manager John Guertin, \$192,500	Former Police Cmdr. Vito Graziano, \$361,417

• Carmel's city administrator proposes using \$10.3 million from a fund to balance the budget
+ Includes current and former chief

> These four cities, plus Monterey Regional Airport, share a fire chief; this is his total compensation
* King City's volunteer firefighters receive stipends

^ Full-time plus seasonal workers
~ Del Rey Oaks contracts with Seaside Fire Department; this is the chief's total compensation

Sources: City budgets and city staff; California Department of Finance; State Controller