

	Salinas	Seaside	Monterey	Soledad	Marina	Greenfield	Pacific Grove	King City	Gonzales	Carmel	Del Rey Oaks	Sand City
<b>Population</b>	161,784	34,270	28,323	26,246	24,424	18,007	15,660	14,880	8,587	3,750	1,692	394
<b>Number of City Employees (2017; includes seasonal and part-time)</b>	806	259	865	59	142	98	157	114	124	102	22	20
<b>Projected 2018-19 Revenue</b>	\$280,744,429	\$32,140,044	\$152,646,356	\$25,038,568	\$46,435,919	\$28,774,309	\$36,226,969	\$12,573,000	\$11,422,689	\$22,744,500	\$4,574,584	\$8,044,270
<b>Projected 2018-19 Expenditures</b>	\$280,317,625	\$32,049,969	\$159,168,747	\$30,220,784	\$43,505,832	\$28,253,143	\$39,392,714	\$11,404,766	\$13,726,626	\$25,467,110	\$4,025,231	\$7,404,320*4
<b>Revenue per Resident</b>	\$1,735	\$938	\$5,389	\$954	\$1,901	\$1,598	\$2,313	\$845	\$1,350	\$6,065	\$2,703	\$20,417
<b>Spending per Resident</b>	\$1,733	\$935	\$5,619	\$1,151	\$1,781	\$1,569	\$2,516	\$766	\$1,623	\$6,791	\$2,379	\$18,793
<b>Budget for Police</b>	\$52,699,786	\$14,900,189	\$16,519,025	\$3,975,721	\$8,149,250	\$4,303,978	\$5,933,931	\$3,844,176	\$2,503,492	\$4,154,760	\$1,204,232	\$2,795,800
<b>Budget for Fire</b>	\$24,234,130	\$7,467,660	\$11,819,150*1	\$1,214,983	\$3,323,956	\$1,168,270	\$3,128,300	\$308,334	\$593,641	\$2,494,225	\$195,000	\$288,900
<b>Budget for CalPERS</b>	\$20,057,140	\$3,883,184	\$14,165,436	\$700,000	\$1,800,000	\$745,500	\$2,800,000	\$636,215	\$552,380	\$1,674,694	\$210,000	\$522,656
<b>Budget for Legal</b>	\$892,950	\$145,000	\$1,017,483	\$31,000	\$197,000	\$367,337	\$428,700	\$200,000	\$50,000	\$460,000	\$100,000	\$182,500
<b>Revenue from Hotel Tax (Transient-Occupancy Tax)</b>	\$2,900,000	\$3,200,000	\$25,839,977	\$310,000*2	\$3,367,000	\$36,050	\$5,886,000	\$410,000	\$2,000	\$6,350,000	\$25,000	0
<b>Revenue from Sales Tax</b>	\$66,765,000	\$7,500,000	\$16,734,587	\$1,500,000	\$5,840,000	\$1,183,000	\$3,630,000	\$2,120,000	\$1,560,000	\$5,515,520	\$1,225,000	\$5,105,000
<b>Revenue from Property Tax</b>	\$28,869,660	\$1,800,000	\$11,793,533	\$3,278,000	\$6,140,000	\$1,999,980	\$7,071,000	\$2,020,000	\$499,000	\$6,368,550	\$622,200	\$150,000
<b>City Manager Compensation</b>	\$363,540	\$264,565	\$241,632	\$167,200	\$224,000	\$165,000	\$232,693	\$204,785	\$170,567	\$249,808	\$208,187	\$178,382
<b>Police Chief Compensation</b>	\$321,280	\$208,602	\$211,272	\$164,988	\$163,000	\$165,000	\$210,332	\$197,636	\$140,791	\$234,130	\$110,865*3	\$172,373
<b>Total Wages and Benefits Paid (2017)</b>	\$81,987,863	\$18,539,783	\$62,443,605	\$4,818,394	\$10,912,466	\$4,722,770	\$8,383,608	\$3,422,106	\$4,196,156	\$8,119,123	\$1,213,185	\$2,552,315
<b>Highest-Paid City Official (Wages and Benefits, 2017)</b>	Fire Capt. Hector Cortez, \$369,068	City Manager Craig Malin, \$272,956	Fire Capt. Ray LaFontaine, \$365,260	Police Chief Eric Sills, \$198,122	City Manger Layne Long, \$270,467	Police Sgt. Daniel Sotello, \$154,731	Police Sgt. Jeff Fenton, \$233,606	City Manager Steve Adams, \$188,398	City Manager Rene Mendez, \$277,233	City Administrator Chip Rerig, \$244,537	City Manager Dino Pick, \$208,187	Dir of Admin. Services Linda Scholink, \$239,126
<p>Notes:</p> <p><sup>1</sup>* An additional \$7.4 million in revenue is provided under contracts from neighboring jurisdictions: Monterey Peninsula Airport, Presidio of Monterey, and the cities of Pacific Grove, Sand City and Carmel.</p> <p><sup>2</sup>* This year's increase is due to audits; normally, the hotel tax is \$175,000.</p> <p><sup>3</sup>* Del Rey Oaks and the Monterey Regional Airport each pay 50 percent of the shared chief's compensation.</p> <p><sup>4</sup>* This takes into account a financing plan to pay off three new desalination wells over three years; the budget as approved by City Council reflects a deficit based on those one-time expenses.</p> <p>SOURCE: City budgets, California State Controller, city managers and finance directors</p>												