

**CARLTON COUNTY SUMMARY BUDGET STATEMENT
PUBLIC NOTICE**

The following is a summary of the operating budget for the 2026 fiscal year for Carlton County. This summary is published in accordance with Minnesota Statute 375.169. The detail of the County budget is on file in the County Auditor's Office at the Carlton County Courthouse, Carlton, Minnesota, and may be reviewed during normal business hours (weekdays from 8 a.m. until 4 p.m.)

CARLTON COUNTY SUMMARY BUDGET STATEMENT

	2026 Adopted Budget	2025 Adopted Budget
Revenues		
County portion of Tax Levy	\$ 36,427,553	\$ 35,189,939
State paid portion of Tax Levy	<u>3,050,587</u>	<u>3,090,737</u>
Total Tax Levy	\$ 39,478,140	\$ 38,280,676
Licenses and Permits	121,840	122,015
Intergovernmental Revenues		
Federal	8,361,600	13,577,979
State	25,084,800	21,237,353
Charges for Services	6,843,043	4,005,672
Fines and Forfeits	46,000	46,000
Interest on Investments	2,000,200	2,000,200
Miscellaneous	5,056,797	3,314,338
Other Sources		
Proceeds of Bond Sale	-0-	-0-
Budgeted use available fund balances	<u>4,083,117</u>	<u>2,311,420</u>
Total Revenues and Other Sources	<u><u>\$ 91,075,537</u></u>	<u><u>\$ 84,895,653</u></u>
Expenditures		
General Government	\$ 13,129,777	\$ 12,896,517
Public Safety	16,812,139	14,627,789
Highway	25,373,855	21,265,827
Sanitation	2,274,683	2,450,867
Human Services	25,577,919	24,526,331
Culture and Recreation	555,990	529,334
Conservation of Natural Resources	1,406,852	1,376,627
Economic Development	925,622	2,349,411
Debt Service	5,018,700	4,872,950
Other Uses		
Capital Outlay	-0-	-0-
Budgeted addition to fund balance	<u>-0-</u>	<u>-0-</u>
Total Expenditures and Other Uses	<u><u>\$ 91,075,537</u></u>	<u><u>\$ 84,895,653</u></u>

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