

Date: November 10, 2025
Amount: \$1,902,150.15
Account Number: 1260-1730

EXPLANATION TO COUNCIL BILL

ORIGINATING DEPARTMENT: Public Works & Transportation

PURPOSE: To authorize an amendment to the Landfill Fund budget and the execution of a Unit Price Contract with MCON, LLC all in an amount not to exceed \$1,902,150.15 for the City Sanitary Landfill Waste Relocation Project.

REMARKS: As a result of Cell 7B filling faster than expected and delays in the construction of Cell 8, waste materials were temporarily relocated to an area designated by the City as "Trash Mountain." Due to staffing shortages and time constraints, the City solicited bids for a contractor to provide all necessary labor, materials, tools, and equipment required to transfer the waste from Trash Mountain into Cell 8.

Bids were received from two (2) construction companies on November 3, 2025. Those companies were MCON. LLC and Nail Excavating, LLC. After discussions with Nail Excavating, LLC it was determined that their unit prices were incorrectly entered, therefore, voiding their bid. The Public Works & Transportation Department recommend that MCON. LLC be awarded the contract as the lowest and best bidder.

Bids were received as follows:

Bidder	Location	Bid Amount
MCON, LLC	Wathena, KS	\$1,902,150.15
Nail Excavating, LLC	Bethany, MO	\$410,165.00

CIP # 470-585

The project reflects the following action items in the City's strategic plan:

1. Create a Clean & Vibrant City: Maintain and continue development of landfill.

PROJECTED FUND BALANCE BEFORE AMENDMENT – LANDFILL FUND	\$ 21,317,542.00
AMENDMENT TO/APPROPRIATION FROM FUND BALANCE	\$ (1,902,150.15)
PROJECTED FUND BALANCE AFTER AMENDMENT – LANDFILL FUND	\$ 19,415,391.85

THIS ORDINANCE HAS BEEN CERTIFIED THAT THE FOREGOING CONTRACT OR ORDER IS WITHIN THE PURPOSE OF THE APPROPRIATION TO WHICH IT IS TO BE CHARGED, AND THAT THERE IS AN UNENCUMBERED BALANCE TO THE CREDIT OF SUCH APPROPRIATION SUFFICIENT TO PAY THEREFORE.