

**Asset Forfeiture Report**  
**County: LANCASTER**

**Fiscal Year: 16-17**  
**Controlled Substance**

<b>Use Of All Cash Proceeds</b>	
	<u>Amount</u>
<b>Starting Balance</b>	<b>\$1,256,230.52</b>
<b>INCOME</b>	
Cash Forfeitures	\$237,645.58
Interest	\$3,022.74
Other	\$17,574.70
Proceeds Received from Shared Forfeitures	\$289,632.55
Sale of Forfeited Property	<u>\$93,733.50</u>
<b>Total Income</b>	<b>\$641,609.07</b>
<b>Total Available</b>	<b>\$1,897,839.59</b>
<b>EXPENSES</b>	
Community Based Drug & Crime Fighting Programs	\$85,564.08
Confidential Case Expenditures	\$0.00
Data Processing	\$2,700.60
Equipment/Supplies	\$4,862.72
Investigative Equipment/Supplies	\$60,153.56
Maintenance of Forfeited Property	\$53,260.67
Municipal Task Force Support	\$584,145.01
Other	\$0.00
Other Equipment/Supplies	\$3,185.64
Real Estate	\$56,470.00
Salaries	\$0.00
Shared Forfeitures	\$0.00
Vehicles	\$53,509.62
Witness Relocation and/or Protection Expenses	<u>\$0.00</u>
<b>Total Expenses</b>	<b>\$903,851.90</b>
<b>Ending Balance</b>	<b>\$993,987.69</b>

<b>Forfeited Property</b>	
<u>Item</u>	<u>Quantity</u>
Miscellaneous	242
Other Conveyances	5
Real Estate	0
Vehicles	16
Weapons	0

<b>Proceeds From Sale Of Forfeited Property</b>		
<u>Item</u>	<u>Quantity</u>	<u>Amount</u>
Miscellaneous	246	\$11,633.50
Other Conveyances	4	\$8,000.00
Real Estate	0	\$0.00
Vehicles	15	\$74,100.00
<b>Total</b>	<b>265</b>	<b>\$93,733.50</b>

<b>Use Of Unsold Forfeited Property</b>
One automobile was put into use by the Lancaster County Drug Task Force.
One Big Tex Trailer was put into use by the Lancaster County Drug Task Force.
A pelican waterproof case and a royal sovereign currency counter were put into use by the Lancaster County Drug Task Force.