



Attachment A - TPRD Proposed Fee Chart

The following fees are set at a fixed rate effective July 1, 2026. Where indicated a graduated fee is reflected to the corresponding year. The non-resident rate, should the change to code take effect, would result with non-residents paying 50% more than residents, and would adjust along with the resident rate progression.

Program Name	Current fee	7/1/2026	7/1/2027	7/1/2028	7/1/2029
Leisure Class	77%	100% direct cost recovery	No Change	No Change	No Change
Adult field rental *moving to charge by field type instead of time of day	Daytime (3 hours), \$20/25 Nighttime (2 hours), \$30/38 Reid baseball surcharge \$15/15	Reg field \$44 per 2hr Game field * \$66 per 2hr *Reid Park and Lincoln Seniors, free M-F before noon	No Change	No Change	No Change
Tournament fees *Non Profit fee at 50% of profit fee	Profit \$155 Non Profit \$80	Profit \$180 Non Profit \$90	Profit \$205 Non Profit \$102.50	Profit \$230 Non Profit \$115	Profit \$255 Non Profit \$127.50
Field Lining Fee: Softball/baseball Soccer/Rugby/Lacrosse Football Ultimate Frisbee	\$25 <i>*this service is not frequently provided due to staff capacity but in the event requested, the cost to provide would be recovered.</i>	After Initial lining - fee applies: Softball/baseball \$40 Soccer/Ultimate frisbee \$200 Football/Rugby/Lax \$340	No Change	No Change	No Change
Shared Lap lane rental *during normal pool operating hours - shared use of pool in concert with public. Ex: few dedicated lanes for team use and the rest of pool for public use.	\$6 per lane per hour short course \$15 per lane per hour long course	\$18 per lane per hour, regardless of course length	\$20 per lane per hour	\$25 per lane per hour	\$30 per lane per hour

Program Name	Current fee	7/1/2026	7/1/2027	7/1/2028	7/1/2029
Swim Meet/Special event use *to include an added hour to allow 30 minute prep and 30 minute breakdown pre and post meet.	\$100 per hour	\$150 per hour.	\$175 per hour	\$200 per hour	\$225 per hour
Aquatic adult and youth fitness classes	Varies from \$21-\$48	100% direct cost - mimic Leisure class	No Change	No Change	No Change
Open Studio Time	\$75 for 10-punch pass or \$7.50 an hour	\$90 per 10 hours or \$10 per hour	No Change	No Change	No Change
KIDCO Afterschool (10 months) *discount eligible see Att. B	\$50 per month for school year	\$67.50 per month for school year	\$85 per month for school year	\$102.50 per month for school year	\$120 per month for school year
KIDCO Summer Camp/4 week session *discount eligible see Att. B	\$31.25 per week	\$50 per week	\$70 per week	\$90 per week	\$110 per week
In Betweeners Summer Camp (8 weeks) *discount eligible see Att. B	\$8.25 per week	\$12.75 per week	\$16.75 per week	\$20.75 per week	\$25 per week
Schools Out Camp for the week *discount eligible see Att. B	\$25 per week	\$50 per week	\$70 per week	\$90 per week	\$110 per week
Learn To Swim (8 total lessons) *discount eligible see Att. B	\$15	\$25	\$30	\$35	\$40
Holiday Arts and Crafts Vendor Fee *vendor required to participate in full weekend event.	\$90 weekend	\$150 for weekend	\$175 for weekend	\$200 for weekend	\$225 for weekend
Youth Sport Team Fee	No Fee	\$100 per team per season	\$115	\$130	\$145
Lap Swim and Therapy Pool Pass *annual rate gives a 10% discount	No Fee	\$30 per month \$324 per year	\$35 per month \$378 per year	\$40 per month \$432 per year	\$45 per month \$486 per year

Program Name	Current fee	7/1/2026	7/1/2027	7/1/2028	7/1/2029
Private learn to swim lessons	None - no private swim lessons currently offered	\$160 per 8 30-min lessons	\$170 per 8 30-min lessons	\$180 per 8 30-min lessons	\$190 per 8 30-min lessons
Exclusive Pool Use * use outside normal pool operating hours	\$6 per lane per hour short course \$15 per lane per hour long course	\$100 per hour	\$110 per hour	\$120 per hour	\$130 per hour
Pickleball add fees to Udall Courts	Mirror already approved court fees at managed locations (Ft. Lowell, Refkin,Himmel)	\$3.50 per court per 1.5 hrs (sample as there are multiple fees based on time of day)	No Change	No Change	No Change
Overtime Direct Cost Recovery Fee * collect hourly cost of staff time to provide after hour support requested.					
Golf Improvement Fee	\$2 per round of golf on top of golf fee	\$2	No Change	No Change	No Change
Open Area Rental Fee * allows pre and post response of spaces for use by external groups	No Fee	Up to \$100 per hour	No Change	No Change	No Change