Administrative Resources Division Workforce Management Section

EXECUTIVE SUMMARY

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PATROL RESOURCES					
RANK	TOTAL				
Sergeants	60				
Detectives	18				
Officers	336				
Officers in Training	19				
Community Service Officers	108				
Professional Staff Investigators	10				
CSOs in Training	5				
All Others (Command, Pro. Staff, PSI, etc.)	29				
TOTAL	585				



Administrative Resources Division

Workforce Management Section

EXECUTIVE SUMMARY

Staffing Report	as of 8/1/			
		Filled	Frozen	Available
Total TPD Employees	Authorized: 1333)	1217	28	88
Total Filled Sworn PCNs	(Authorized: 880)	801	28	51
Total Fully Sworn Employees*		759		
Total Sworn Deployable**		721		
Total Officers in Training Pipeline		61		
Recruits in Academy		42		
Officers in Field Training		19		
Total Professional Staff	(Authorized: 453)	416	0	37
Total Fully Trained CSOs		136		
Total CSOs in Training Pipeline		5		
CSOs in Academy		0		
CSOs in Field Training		5		
Professional Staff Investigators		33		
Total PSIs in Training Pipeline				
PSIs in Academy				
Total Non-CSO Professional Staff		242		
Retirement Eligible- Sworn Members		173		
DDOD Ending in Nov4 42 Manual 1999		22		
DROP Ending in Next 12 Months***		23		
PROP Extensions (Currently participating) *All officers that have completed academy and field **Fully Sworn minus LD, ML, PL, and other extended ***Accounts for original DROP date, unless extension	l leaves.	38		

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Violent Crime:

	Туре	Current Year	Vear	% Change	5- Year Avg YTD	5-Year Avg % Change
Ŀ	Part 1 Violent	1,952	2,228	-12.4%		
	Part 1 roperty	9,464	12,583	-24.8%	12,517	-24.4%

Hor	nicide In	cidents		
Homicides	% Change			
Incidents	32	35	3	-8.6%
Fatalities	34	35	1	-2.8%

Gun related crime only captures anything that is considered bullet piercing skin which are fatal shootings & non-fatal shooting injuries.

On Third at at a shooting injur								
Gun Related Crime								
Type Current Previous % Year Year YTD Change								
Bullet Piercing Skin Incident	80	107	-25.2%					

Calls for Service:

Calls for service average response times excludes CFS events where priority levels changed and removes 5% outliers. Officer initiated does not include duplicate, cancelled or advise only. Calls for service does not include duplicate, cancelled or advise only.

Call for Service Average Response
Times

Priority Level	Current Year YTD	Previous Year YTD	%	5-Year Avg YTD	5-Year Avg % Change
1	00:05:52	00:05:56	-1.1%	00:05:57	-1.4%
2	00:13:45	00:14:18	-3.8%	00:14:45	-6.8%
3	01:40:26	01:45:34	-4.9%	01:14:59	33.9%
4	02:29:31	04:42:34	-47.1%	04:16:12	-41.6%

Officer-Inititated Calls for Service

Priority Level	Initiated	Officer- Initiated Previous Year	%	Avg	5-Year Avg % Change
1	3	7	-57.1%	7	-57.1%
2	121	153	-20.9%	136	-11.0%
2 Auto Dispatch	10,154	11,886	-14.6%		
3	3,977	4,176	-4.8%	3,033	31.1%
4	13,129	14,072	-6.7%	28,231	-53.5%
Other	36,731	41,643	-11.8%	35,975	2.1%
Total	64,115	71,937	-10.9%	67,382	-4.8%

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Priority Level	CFS Current Year	CFS Previous Year YTD	% Change	Avg	5-Year Avg % Change
1	1,153	1,283	-10.1%	1,640	-29.7%
2	21,329	22,358	-4.6%	25,326	-15.8%
3	32,165	33,151	-3.0%	34,340	-6.3%
4	24,939	16,052	55.4%	16,497	51.2%

			13,922		1	
ľ	Total	92,162	86,766	6.2%	94,877	-2.9%

Traffic Enforcement:

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Enforcement Type	Current Year	Vear	% Change	Avg	5-Year Avg % Change
Civil & Criminal Traffic Citations	14,457	16,784	-13.9 %	15,063	-4.0 %
Written Warning	2,562	3,145	-18.5 %	2,995	-14.5 %

Verbal Warnings					
Enforcement Type	Current Year	Previous Year YTD	% Change	5- Year Avg YTD	5-Year Avg % Change
Verbal Warning	2,615	3,246	-19.4%	3,255	-19.7%

Traffic Fatal Incidents

Fatal Traffic Collisions	Current Year	Previous Year YTD	% Change	5- Year Avg YTD	5-Year Avg % Change
Fatal Traffic incidents	41	51	-19.6%	49	-16.3%
Traffic Fatals	44	52	-15.4%	51	-13.7%

Arrests & Deflections:

	Arrests				
Arrests	Current Year	V AAR	% Change	5- Year Avg YTD	5-Year Avg % Change
Felony	3,568	3,023	18.0%	3,213	11.0%
Misdemeanor	10,037	9,494	5.7%	9,798	2.4%

Deflections					
Deflections	('IIPPANT	Previous Year YTD	1 0/2	5- Year Avg YTD	5-Year Avg % Change
Deflections	170	330	-48.5%		-51.4%

	Defle					
	Deflection Eligible Arrest	Current Year	Previous Year YTD	% Change	5- Year Avg YTD	5-Year Avg % Change
L	Felony	792	528	50.0%	532	48.9%
ľ	Misdemeanor	2,631	2,134	23.3%	1,277	106.0%