

	Budget 2016	Actual 2016	Budget 2017
VETERANS WEEK CELEBRATION	2,500.00	2,500.00	2,500.00
BOSSIER COUNCIL ON AGING	115,000.00	115,000.00	115,000.00
VOLUNTEERS FOR YOUTH JUSTICE	45,000.00	45,000.00	45,000.00
DISCRETIONARY FUNDS	48,000.00	22,602.00	48,000.00
S'PORT-BOS'R CONV/TOUR -Film Office	20,000.00	20,000.00	20,000.00
S'PORT-BOS'R CONV/TOUR -Miss USA/Teen USA	0.00	0.00	0.00
SPARTA GROUND WATER COMM.	2,000.00	2,000.00	2,000.00
COORDINATING & DEV. CORP.	15,000.00	15,000.00	0.00
TRAILBLAZER	4,500.00	4,500.00	4,500.00
GR.BOSS. ECON. DEV. FNDTN.	2,000.00	2,000.00	2,000.00
NORTH LA ECONOMIC PARTNERSHP	5,000.00	5,000.00	5,000.00
NW LA COUNCIL OF GOVERNMENTS	55,664.00	55,664.00	55,664.00
NW LA COUNCIL OF GOVERNMENTS	7,045.00	7,045.00	2,013.00
NW LA COUNCIL OF GOVERNMENTS	18,205.50	18,205.50	0.00
COOPERATIVE EXT. SERV.	56,050.00	56,050.00	58,250.00
RED RIVER VALLEY ASSOCIATION	1,500.00	1,500.00	1,500.00
CITY OF SHREVEPORT/BFU	8,000.00	0.00	8,000.00
S'PORT-BOS'R MILITARY AFFAIRS	25,000.00	25,000.00	25,000.00
KTBS 3 INDEPENDENCE DAY	12,500.00	15,000.00	15,000.00
S'PORT-BOSSIER SPORTS COMM	25,000.00	25,000.00	0.00

Actual 2017	Budget 2018	YTD 2018
2,500.00	2,500.00	0.00
115,000.00	115,000.00	115,000.00
45,000.00	45,000.00	45,000.00
0.00	48,000.00	0.00
20,000.00	20,000.00	20,000.00
0.00	50,000.00	50,000.00
2,000.00	2,000.00	2,000.00
0.00	0.00	0.00
4,500.00	4,500.00	4,500.00
2,000.00	2,000.00	2,000.00
5,000.00	5,000.00	5,000.00
55,664.00	55,664.00	55,664.00
2,013.00	2,013.00	0.00
0.00	0.00	0.00
58,250.00	58,250.00	23,363.00
1,500.00	1,500.00	1,500.00
0.00	8,000.00	0.00
25,000.00	0.00	0.00
15,000.00	15,000.00	0.00
0.00	0.00	0.00

Sponsorship Program costs

In 2018 Budget this amount was appropriated for additional voting site at Bossier Central Library
Marketing and promotional costs

Annual membership dues

increase-matching support for Federal Planning Grants-urbanized areas of NW LA & Support for Regional Planning I

C/B Pictometry Acq, 6/yr/3flight:

C/B Thoroughfare Plan

Through April 2018

Requesting the amount as previous years since 1945 - annual membership dues

Hazardous Waste - Household Chemical Collection

Barksdale Air Show - In 2018 Air Show moved to every other year.

Annual Independence Day Festival

Efforts