

Date: January 5, 2026
Amount: \$221,215.00
Account Number: 8850-1495

EXPLANATION TO COUNCIL BILL

ORIGINATING DEPARTMENT: Planning & Community Development

PURPOSE: A resolution authorizing the execution of agreements with three social service agencies in the total amount of \$221,215.00 as provided in the first year annual plan for use of Community Development Block Grant funds for fiscal year 2025/2026.

REMARKS: During the budget process for the FY 2025/2026 Community Development Block Grant program, City Council reserved \$401,694.00 of the City's FY 2025/2026 CDBG funds for thirteen Social Service agencies. Three of the thirteen agency agreements, in the total amount of \$221,212.00, require City Council approval. The remaining nine agreement amounts were less than \$25,000 and do not require City Council approval. A spreadsheet with each social service contract amount is attached to this resolution.

Each year the City receives an entitlement of Community Development Block Grant funds from the Department of Housing and Urban Development. The City is allowed to spend 19.8% of the Community Development budget on public service activities. Funds are allocated based on funding requests that agencies submit to assist with programs that provide services to low- and moderate-income residents of St Joseph. Agencies are required to submit supporting documentation of services provided and expenses for reimbursement. City staff verify that all expenses are eligible before payments are processed.

This resolution authorizes the City Manager to enter into agreements with three organizations as detailed in the Resolution. The agreements for these organizations total \$221,212.00.

This funding recommendation was accepted by the City Council during the work session held May 6, 2025.

This project reflects the following action items in the City's Strategic Plan:

Build Community Connections:

Build and maintain connections with community partners.

THIS RESOLUTION HAS BEEN CERTIFIED THAT THE FOREGOING CONTRACT OR ORDER IS WITHIN THE PURPOSE OF THE APPROPRIATION TO WHICH IT IS TO BE CHARGED, AND THAT THERE IS AN UNENCUMBERED BALANCE TO THE CREDIT OF SUCH APPROPRIATION SUFFICIENT TO PAY THEREFORE.