

NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

FISCAL YEAR BEGINNING JULY 1, 2015 - ENDING JUNE 30, 2016

City of Shenandoah, Iowa

The City Council will conduct a public hearing on the proposed Budget at _____

on _____ at _____
(Date) xx/xx/xx (hour)

The Budget Estimate Summary of proposed receipts and expenditures is shown below.

Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property \$ 19.81120

The estimated tax levy rate per \$1000 valuation on Agricultural land is \$ 3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

_____ phone number

_____ City Clerk/Finance Officer's NAME

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TYPE THE NAME ABOVE. A SIGNATURE IS NOT NECESSARY.

		Budget FY 2016	Re-estimated FY 2015	Actual FY 2014
		(a)	(b)	(c)
Revenues & Other Financing Sources				
Taxes Levied on Property	1	2,417,440	2,245,215	2,421,302
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	2,417,440	2,245,215	2,421,302
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	272,868	202,868	282,353
Other City Taxes	6	638,968	842,165	658,618
Licenses & Permits	7	63,275	66,281	6,595
Use of Money and Property	8	77,455	75,452	53,497
Intergovernmental	9	7,405,293	7,659,573	2,892,826
Charges for Fees & Service	10	3,738,639	3,931,414	3,380,258
Special Assessments	11	0	0	0
Miscellaneous	12	579,382	554,152	437,193
Other Financing Sources	13	1,000	24,000	3,485,645
Transfers In	14	1,483,573	1,471,217	649,418
Total Revenues and Other Sources	15	16,677,893	17,072,337	14,267,705
Expenditures & Other Financing Uses				
Public Safety	16	1,452,833	1,372,232	1,288,484
Public Works	17	1,359,551	1,347,402	1,204,316
Health and Social Services	18	860	860	861
Culture and Recreation	19	1,003,713	1,056,962	992,213
Community and Economic Development	20	385,193	325,393	380,641
General Government	21	339,933	334,941	280,622
Debt Service	22	1,011,866	1,011,866	998,863
Capital Projects	23	68,300	416,300	420,724
Total Government Activities Expenditures	24	5,622,249	5,865,956	5,566,724
Business Type / Enterprises	25	9,224,463	9,628,819	7,768,407
Total ALL Expenditures	26	14,846,712	15,494,775	13,335,131
Transfers Out	27	1,483,573	1,471,217	649,418
Total ALL Expenditures/Transfers Out	28	16,330,285	16,965,992	13,984,549
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	347,608	106,345	283,156
Beginning Fund Balance July 1	30	3,595,843	3,489,498	3,206,342
Ending Fund Balance June 30	31	3,943,451	3,595,843	3,489,498