

FY23 Assessed Value \$ 3,242,165,197

Mill Levy

1.00 \$ 3,242,165

0.9 \$ 2,917,949

0.8 \$ 2,593,732

0.7 \$ 2,269,516

0.6 \$ 1,945,299

0.5 \$ 1,621,083

0.45 \$ 1,458,974

0.25 \$ 810,541

FY24 Assessed Value \$ 4,000,000,000 estimate

Mill Levy

1.00 \$ 4,000,000

0.9 \$ 3,600,000

0.8 \$ 3,200,000

0.7 \$ 2,800,000

0.6 \$ 2,400,000

0.5 \$ 2,000,000

0.45 \$ 1,800,000

0.25 \$ 1,000,000

\$100,000,000.00

\$24,000,000.00

FY23 TCSD Recreational District Summary

FY23 Balance Sheet

Opening Fund Balance \$735,388.27

Revenues as of 3/31/23 \$2,251,794.48

Interest as of 3/31/23 \$10,143.53

Prior Year Funds Returned \$133,256.95

Expenses Paid as of 3/31/23 \$2,717,802.20

Current Fund Balance \$412,781.03

Estimated Outstanding Revenue(June 30, 2023) \$666,154.52

Less approved but not paid \$444,799.90 Outstanding FY23 Grants

FY23 Estimated Fund Balance (June 30, 2023) \$634,135.65

	Project Name	FY23 Awarded	Final Report	FY24 Request	FY24 Awarded
Community	Art Association of Jackson Hole	\$5,000	yes	\$5,000	
Community	pARTners	\$5,000	n/a	\$0	
Community	Dancers' Workshop	\$3,000	NO	\$5,000	
Community	Doug Coombs Foundation	\$5,000	yes	\$5,000	
Community	Girls Actively Participating	\$5,000	yes	\$5,000	
Community	Grand Teton Skating Association	\$5,000	yes	\$5,000	
Community	Horse Warriors	\$3,127	yes	\$2,006	
Community	Jackson Hole Historical Society and Museum	\$0	n/a	\$5,000	
Community	Jackson Hole Children's Museum	\$0	n/a	\$870	
Community	Jackson Hole Lacrosse Club	\$5,000	n/a	\$0	
Community	Jackson Hole Public Art	\$5,000	yes	\$5,000	
Community	Jackson Hole Therapeutic Riding	\$5,000	yes	\$5,000	
Community	Jackson Hole Youth Basketball	\$5,000	yes	\$5,000	
Community	Jackson Hole Youth Soccer	\$5,000	yes	\$5,000	
Community	Off Square Theatre Company	\$5,000	yes	\$5,000	
Community	Skating Club of Jackson Hole	\$5,000	yes	\$5,000	
Community	Slow Food in the Tetons	\$5,000	yes	\$5,000	
Community	Teton County Search and Rescue Foundation	\$5,000	yes	\$5,000	
Community	Teton Music School	\$5,000	yes	\$5,000	
Community	Teton Youth and Family Services	\$5,000	n/a	\$0	
TCPR	Athletic Field Maintenance & Prep on TCSD Property	\$0		\$0	
TCPR	Communiy After School Program	\$40,000		\$40,000	
TCPR	Tennis Court Resurfacing	\$20,000		\$0	
TCSD	Alta Elementary School	\$6,465		\$8,186	
TCSD	Climbing Club	\$42,654		\$49,709	
TCSD	Colter Elementary School	\$36,345		\$46,727	
TCSD	Jackson Elementary School	\$25,060		\$39,557	
TCSD	TCSD Clubs	\$100,000		\$100,000	
TCSD	High School Synthetic Field Replacement	\$0		\$200,000	
TCSD	Jackson Hole High School	\$79,880		\$107,300	
TCSD	Jackson Hole Middle School	\$21,080		\$17,420	
TCSD	Kelly Elementary School	\$10,658		\$16,236	
TCSD	Moran Elementary School	\$11,005		\$1,500	
TCSD	Munger Mountain Elementary School	\$57,036		\$53,730	
TCSD	Robotics	\$87,172		\$83,870	
TCSD	Special Olympics	\$10,000		\$12,000	
TCSD	Summit High School	\$4,002		\$4,375	
TCSD	Wilson Elementary	\$26,076		\$26,386	
TCSD	Facilities	\$744,800		\$947,743	
TCSD	Bronc Achievement Center	\$715,000		\$1,200,000	
TCSD	Activity Bus	\$2,000		\$2,000	
TCSD	Stadium Bleachers	\$1,025,000		\$0	
	TOTAL	\$3,150,360		\$3,034,615	\$0
	Summary	Awarded		Requested	Granted
	Community Requests	\$86,127		\$77,876	\$0
	Park & Rec Requests	\$60,000		\$40,000	\$0
	TCSD Requests	\$3,004,233		\$2,916,739	\$0
		\$3,150,360		\$3,034,615	\$0

Carryover funds from FY23	\$634,136
2023-2024 anticipated revenues	\$3,600,000
Total fund balance available for awards 2022-2023	\$4,234,136