

**NOTICE OF HEARING OF COUNTY BUDGET**

Notice is hereby given that at a public hearing on the proposed budget for Teton County for the fiscal year ending June 30, 2027, which is now being considered by the Board of County Commissioners, will be held at the County Commissioners Chambers at 200 South Willow, Jackson, Wyoming on Monday the 29th of June, 2025, at 9:30 am, at which time any and all persons are invited to attend and provide the Commission with written and oral comments and ask questions concerning the entire County's proposed budget. The entire proposed budget, as summarized below can be inspected by the public Monday through Friday, 8:00 am to 5:00 pm in the County Clerk's Office, Teton County Administration Building, 200 South Willow, Jackson, WY, or online at [www.tetoncountywy.gov](http://www.tetoncountywy.gov).

	Estimated Revenue for Budget	Estimated Salaries and Operations	Total Cash Available for Budget	Estimated Special Projects	Estimated Total Cash & Revenues (Cols 1 & 3)	Estimated Total Appropriation (Cols 2, 4 & 7)	Required General Fund Transfer	Estimated Tax Requirement	Mill Levy (12 mill limit)
<b>General Fund</b>	\$57,093,891	\$72,622,339	\$0	\$15,471,552	\$57,093,891	\$88,093,891	\$0	\$31,000,000	7.879
<b>County Fair</b>	\$944,180	\$0	\$0	\$946,316	\$944,180	\$946,316	\$132,136	\$0	0.000
<b>Weed &amp; Pest **</b>	\$4,134,803	\$3,210,165	\$0	\$800,000	\$4,134,803	\$4,010,165	\$0	-\$124,638	1.000
<b>Fire/EMS</b>	\$12,320,694	\$9,913,314	-\$2,407,380	\$1,460,150	\$9,913,314	\$11,373,464	\$6,302,189	\$1,460,150	0.000
<b>Library Fund</b>	\$4,874,028	\$5,311,652	\$437,624	\$0	\$5,311,652	\$5,311,652	\$4,763,530	\$0	0.000
<b>Housing Dept</b>	\$2,812,618	\$1,446,118	-\$1,366,500	\$0	\$1,446,118	\$1,446,118	\$831,671	\$0	0.000
<b>Recreation Dept</b>	\$10,813,091	\$9,230,554	-\$1,582,537	\$1,370,000	<del>\$9,230,554</del>	\$10,600,554	\$4,162,186	\$0	0.000

\*\*Separate Mill, not part of 12 mill limit

(trans amt) **\$16,191,712** **Ttl of 12 mill** **7.879**

**GENERAL FUND**

County Commissioners	1,883,506.00			Sheriff's Department		9,738,637.00		
County Clerk	1,907,993.00			Sheriff Communications		2,904,661.00		
County Treasurer	1,306,545.00			Board of Prisoners/Jail		3,119,033.00		
County Assessor	1,110,297.00			Helicopter		947,164.00		
General Administration	7,581,900.00			Emergency Management		482,325.00		
General Services	326,726.00							
Information Systems	2,030,766.00							
Human Resources	1,010,185.00			Exactions		0.00		
Facilities Maintenance	2,025,447.00			Capital Projects Transfer		11,946,772.00		
<b>Total Administration</b>		<b>19,183,365.00</b>		General Projects		1,056,600.00		
County Planning/Building	2,856,446.00			Contingency		450,000.00		
Community Development	15,817,292.00			Reserve Transfer		2,000,000.00		
Fair Operations	748,222.00							
<b>Total Community Development</b>		<b>19,421,960.00</b>						
				<b>Total Public Safety</b>				<b>17,191,820.00</b>
				<b>Total Other</b>				<b>15,453,372.00</b>
				<b>TOTAL GENERAL FUND</b>				<b>88,075,711.00</b>

				<b>SPECIAL FIRE FUND 11</b>		<b>0.00</b>		
				<b>COUNTY GRANT FUND 12</b>		<b>2,000,000.00</b>		
				<b>FIRE / EMS FUND 13</b>		<b>11,373,464.00</b>		
				<b>SPET TRANSER FUND 14</b>		<b>16,300,000.00</b>		
				<b>E-911 FUND 16</b>		<b>630,600.00</b>		
				<b>HOUSING AUTHORITY 17</b>		<b>1,446,118.00</b>		
				<b>COUNTY ROAD FUND 18</b>		<b>1,133,239.00</b>		
				<b>PARKS &amp; REC FUND 19</b>		<b>10,793,140.00</b>		
				<b>LIBRARY FUND 20</b>		<b>5,311,652.00</b>		
				<b>BUILD GRANT FUND 26</b>		<b>19,163,056.00</b>		
				<b>INTEGRATED SOLID WASTE FUND 30</b>		<b>9,532,674.00</b>		
				<b>LODGING TAX FUND 31</b>		<b>2,010,000.00</b>		
				<b>FAIR FUND 32</b>		<b>946,316.00</b>		
				<b>ROAD TO ZERO WASTE SPET FUND 44</b>		<b>449,141.00</b>		
				<b>WILDLIFE CROSSINGS SPET FUND 45</b>		<b>1,060,000.00</b>		
				<b>PARKS &amp; REC EXPANSION SPET FUND 46</b>		<b>0.00</b>		
				<b>FIRE/EMS APP SPET FUND</b>		<b>0.00</b>		
				<b>TRANSPORTATION ALT SPET FUND</b>		<b>2,259,588.00</b>		
				<b>COUNTY WATER QUALITY SPET FUND</b>		<b>2,838,671.00</b>		
				<b>COUNTY EMPLOYEE HOUSING SPET FUND</b>		<b>0.00</b>		
				<b>LAND CONSERVATION OPPORTUNITIES SPET</b>		<b>0.00</b>		
				<b>FIRE/EMS HOBACK-WILSON SPET</b>		<b>0.00</b>		
				<b>CAPITAL FUND 37</b>		<b>27,945,456.00</b>		
				<b>TOTAL SPECIAL FUNDS</b>				<b>115,193,115.00</b>

Five County Joint Powers Board budget hearing will be held in conjunction with the County Budget hearing.

Operating Revenue	180,000.00	
Miscellaneous Revenue	1,200.00	
Use of Fund Balance		
<b>Total Revenue</b>		<b>181,200.00</b>
Operating Expenditures	150,800.00	
Contribution to Reserve		
<b>Total Expenditures</b>		<b>150,800.00</b>

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