

Federation Allocations	2015	2016
Organizational Partners	1,082,800	1,082,800
Bureau of Jewish Ed	50,000	50,000
Council for Jews with Special Needs	33,700	33,700
East Valley JCC	82,600	82,600
Hillel at ASU	84,000	84,000
Jewish Family & Children's Services	264,000	264,000
Valley Beit Midrash	23,000	23,000
Valley of the Sun JCC	545,500	545,500
School Partners - \$165 per student	157,085	144,460
Desert Jewish Academy	3,960	4,620
Pardes Jewish Day School	47,685	50,490
Pardes Jewish Day School - Move Expense Allocation*	50,000	25,000
Phoenix Hebrew Academy	17,490	19,470
Shalom Montessori	990	Closed
She'arim Girls High School	5,115	6,105
Torah Day School	28,710	35,145
Yeshiva Boys High School	3,135	3,630
ISRAEL & OVERSEAS	470,000	490,000
JAFI	175,000	185,000
JDC	175,000	185,000
JFNA	120,000	120,000
Core Impact Funding	305,170	361,600
SENIORS	65,000	120,500
JFCS Concierge	50,000	38,000
Smile on Seniors	10,000	13,500
Kivel Religious Services	5,000	5,000
Transportation Initiative	new for 2016	58,000
Wise Aging Program - BJE	new for 2016	6,000
ISRAEL ADVOCACY	60,000	50,000
BBYO Speak Up for Israel	10,000	DNF
Hillel and JAC Israel Advocacy on Campus	50,000	50,000
NOWGEN	180,170	191,100
Big Tent Judaism Professional Affiliate	10,000	DNF
Honeymoon Israel Follow Up	10,000	DNS
Jewish Genetics Screening	5,600	5,600
Moishe House Phoenix	25,000	25,000
Friendship Circle - Young Adult Circle	5,000	5,000
NowGen Federation	124,570	145,000
Jewish Free Loan - NowGen Fund	new for 2016	10,000
Swift Youth Foundation	new for 2016	500
FEDERATION PROGRAMS	143,000	61,125
Israel Center	85,000	51,125

PJ Library	38,000	transferred to VBM
Sponsorship Fund	20,000	10,000
Total Core Impact Funding	\$2,158,055	\$2,139,985
NOWGEN GIVING CIRCLE ALLOCATIONS		
LOCAL PROGRAMS		2016
		\$18,500
BBYO		\$6,250
Council For Jews With Special Needs		\$4,000
Federation/Moishe House Birthright Follow Up		\$500
Friendship Circle AZ		\$1,000
JDC Entwine		\$2,500
Moishe House - Retreats for Phoenix Residents		\$2,000
NowGen Federation		\$1,250
Valley Beit Midrash - Start Me Up		\$1,000
NATIONAL PROGRAMS		\$5,000
Jewish Disaster Relief Corps		\$5,000
ISRAEL & OVERSEAS		\$8,000
Machshava Tova		\$4,000
Taglit Birthright Israel - Scholarship for One Participant		\$3,000
Israel Free Loan		\$1,000
NOWGEN Giving Circle Total Allocated		\$31,500
Total 2016 Allocations		2,171,485
updated 4.12.16		

* The Pardes rent subsidy decreased based on the number of students enrolled over and above 290 students.

DNF = Did Not Fund

DNS = Did Not Submit