

Hotel/Motel Funding Applications - Fiscal Year 27

Edit the yellow cells (blue text). Each council member enters a dollar amount per organization. Everything else recalculates.

Available Budget	\$63,214
Final Total	\$63,214
Council Average Total	\$63,178
Remaining (Council Average)	\$36
% of Budget Allocated (Council Avg)	99.9%
Budget Status (Average)	Within budget

High consensus if spread is at or under	15%
Moderate consensus if spread is at or under	35%

Organization	Amount Requested	Ward 1	Ward 2	Ward 3	Ward 4	At Large 1	At Large 2	Council Average	Consensus	Final	Avg % of Request
Maximillion's Muddy Puddles Foundation	\$50,000	-	-	-	-	-	-	-	Unanimous	\$ -	-
Indianola Concert Association	\$500	-	\$500	\$214	-	\$500	\$500	\$286	Low	\$ 321.00	57.1%
Warren County Agricultural Association (Fair)	\$10,000	\$10,000	\$7,000	\$8,000	\$9,964	\$5,000	\$2,714	\$7,113	Low	\$ 7,113.00	71.1%
National Balloon Classic	\$25,000	\$20,000	\$10,714	\$22,000	\$22,500	\$10,000	\$8,500	\$15,619	Low	\$ 15,619.00	62.5%
Warren County Historical Society	\$12,000		-	-	-	-	-	-	Unanimous (5/6)		-
Warren County Economic Development Corp	\$25,000	\$12,607	\$15,000	\$10,000	\$10,000	\$20,000	\$18,000	\$14,268	Moderate	\$ 14,268.00	57.1%
DMMO	\$10,000	\$5,000	\$10,000	\$5,000	\$5,000	\$10,000	\$8,500	\$7,250	Moderate	\$ 7,250.00	72.5%
Warren County Fair Association	\$5,000	\$3,000	\$5,000	\$3,000	\$3,500	-	-	\$2,417	Low	\$ 2,417.00	48.3%
Chamber	\$61,500	\$12,607	\$15,000	\$15,000	\$12,250	\$17,500	\$25,000	\$16,226	Moderate	\$ 16,226.00	26.4%
TOTAL	\$199,000	\$63,214	\$63,214	\$63,214	\$63,214	\$63,000	\$63,214	\$63,178		\$ 63,214.00	31.7%
Budget left if each member's amounts were adopted:		-	-	-	-	\$214	-	\$36			