

**NOTICE OF PUBLIC HEARING — PROPOSED BUDGET Fiscal Year July 1, 2022 - June 30, 2023**  
**Warren County Emergency Management Commission**

The Emergency Management Commission of the above-named County will conduct a public hearing on the proposed fiscal year 2022/2023 budget as follows:

**Meeting Date: 1/11/2022 Meeting Time: 06:00 PM Meeting Location: Warren County Administration Building 2nd Floor Board Room 301 N. Buxton St. Indianola, Iowa 50125**

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of receipts and expenditures on file with the County Coordinator.

|                                  |   | <b>Actual FYE June 30 , 2021</b> | <b>Estimated FYE June 30 , 2022</b> | <b>Proposed FYE June 30 , 2023</b> |
|----------------------------------|---|----------------------------------|-------------------------------------|------------------------------------|
| <b>BEGINNING FUND BALANCE:</b>   | 1 | 152,081                          | 153,874                             | 108,464                            |
| <b>REVENUES:</b>                 |   |                                  |                                     |                                    |
| County Contribution              | 2 | 130,000                          | 130,000                             | 140,000                            |
| Other Revenues                   | 3 | 36,178                           | 36,100                              | 36,100                             |
| Total Revenues (2+3)             | 4 | 166,178                          | 166,100                             | 176,100                            |
| <b>EXPENDITURES:</b>             |   |                                  |                                     |                                    |
| Administration and Operations    | 5 | 164,385                          | 209,510                             | 178,760                            |
| Capital Outlays                  | 6 | 0                                | 2,000                               | 47,000                             |
| Total Expenditures (5+6)         | 7 | 164,385                          | 211,510                             | 225,760                            |
| <b>Total Ending Fund Balance</b> | 8 | 153,874                          | 108,464                             | 58,804                             |