

413.6
MILLION

MONEY FROM

MONEY TO

ADOPTED FY27 TAX RATE

57.6¢

PER \$100 OF ASSESSED VALUATION

MAINTAINS FY25 AND FY26 RATE

PROPERTY TAXES \$286,640,815 | 69.3%

SALES/OTHER TAXES \$50,156,000 | 12.1%

INTERGOVERNMENTAL \$30,584,723 | 7.4%

SALES & SERVICES \$22,929,229 | 5.5%

PERMITS & FEES \$9,498,270 | 2.3%

INVESTMENTS \$7,000,000 | 1.7%

OTHER \$6,763,784 | 1.6%

33.2% | \$137,409,055 EDUCATION

25% | \$103,531,265 PUBLIC SAFETY

16.4% | \$67,993,453 HUMAN SERVICES

11.2% | \$46,118,624 GENERAL GOVERNMENT

9.5% | \$39,361,252 CONTRIBUTION/DEBT SERVICE

2.9% | \$12,009,471 CULTURE & RECREATION

1.7% | \$7,149,701 ECONOMIC & PHYSICAL DEVELOPMENT

HIGHLIGHTS



ADDS 21 NEW SHERIFF'S OFFICE POSITIONS TO SUPPORT DETENTION CENTER AND FACILITY OPERATIONS



INCLUDES \$2 MILLION FOR A SECOND FRANK LISKE PARK ENTRANCE



ADDRESSES \$13.7 MILLION EXPECTED DEFICIT AND MAINTAINS LEVEL TAX RATE



PRIORITIZES THE PURCHASE OF 4 REPLACEMENT AMBULANCES AND AN EMS ADMINISTRATIVE VEHICLE



LIMITS GROWTH TO 3.52% FROM FY26



REDUCES CONTRIBUTIONS TO OTHER FUNDS, SUCH AS THE LANDFILL AND ARENA, TO ACHIEVE A BALANCED BUDGET