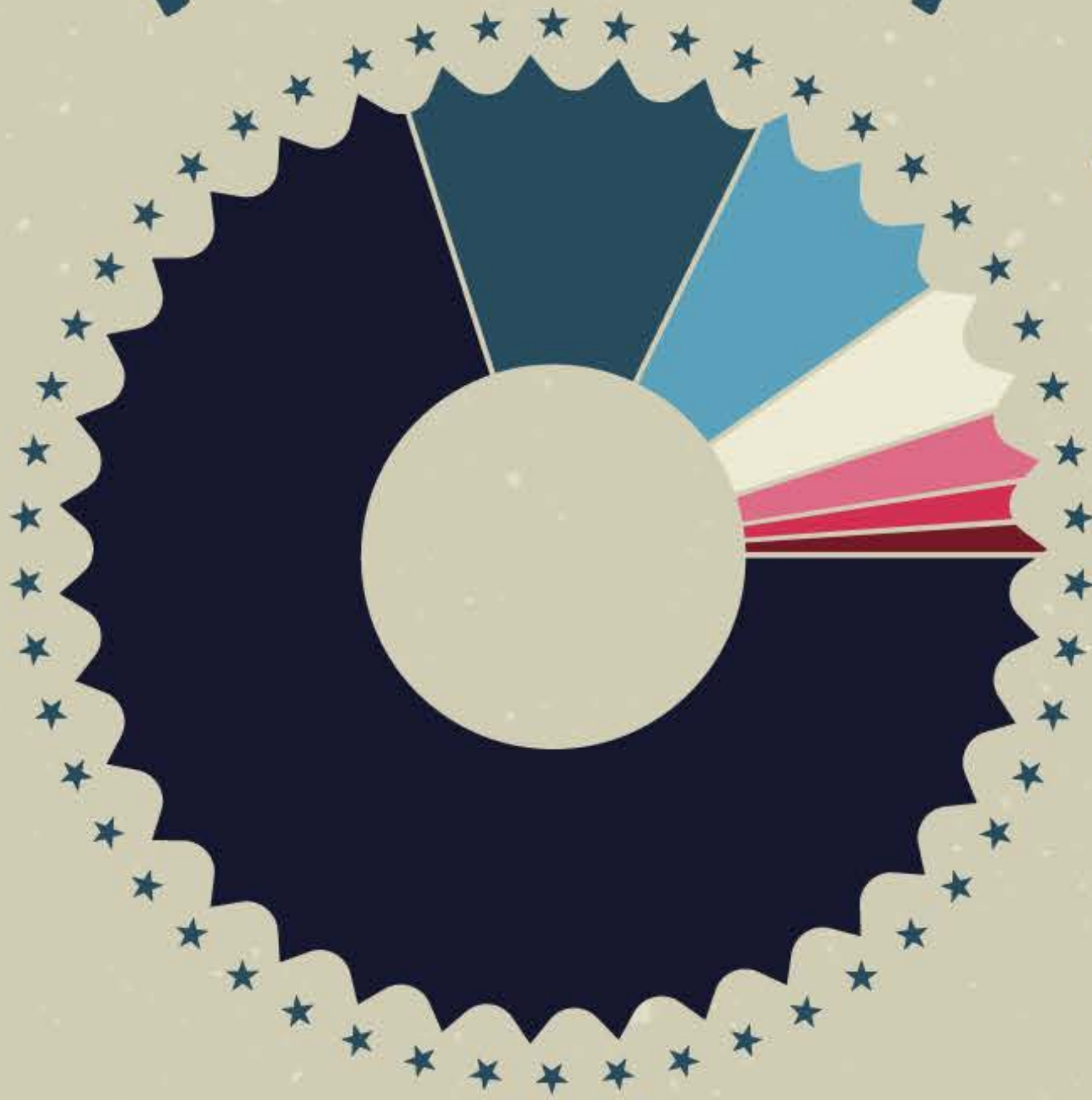


— Total General Fund Budget —

MONEY FROM



70.1%	★	PROPERTY TAXES	\$280,066,034
12.3%	★	SALES/OTHER TAXES	\$49,039,740
7.9%	★	INTERGOVERNMENTAL	\$31,450,692
4.8%	★	SALES & SERVICE	\$19,219,193
2.4%	★	PERMITS & FEES	\$9,652,880
1.4%	★	OTHER	\$5,582,708
1.1%	★	INVESTMENTS	\$4,500,000

399.5

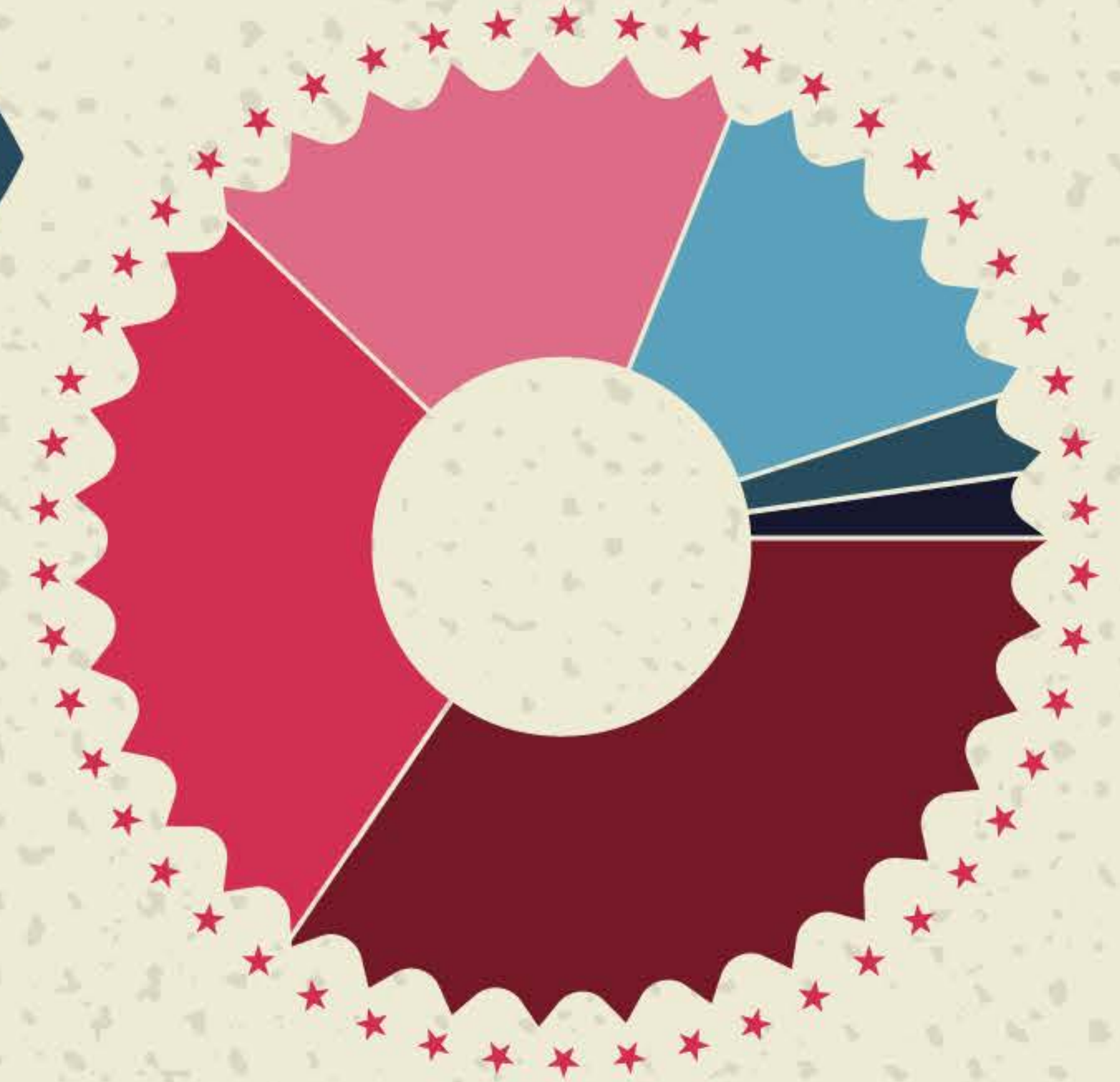
M I L L I O N

RECOMMENDED FY26 TAX RATE

★ **57.6¢** ★

PER \$100 OF ASSESSED PROPERTY VALUE
MAINTAINS FY25 RATE

MONEY TO



EDUCATION	★	35%	\$125,185,253
PUBLIC SAFETY	★	28%	\$97,737,353
HUMAN SERVICES	★	19%	\$66,614,473
GENERAL GOVERNMENT	★	13%	\$45,919,533
CULTURE & RECREATION	★	3%	\$11,482,104
ECONOMIC & PHYSICAL DEVELOPMENT	★	2%	\$7,868,106

★ Highlights ★



**ADDRESSES \$6 MILLION
EXPECTED DEFICIT AND
MAINTAINS LEVEL TAX RATE**



**\$12.4 MILLION IN
DEFERRED MAINTENANCE
FOR THE SCHOOL SYSTEMS**



**\$5.7 MILLION FOR NEW STUDENT
AND SAFETY TECHNOLOGY
IN THE SCHOOL SYSTEMS**



**\$9.8 MILLION IN DESIGN FUNDS
FOR ADDITIONS, RENOVATIONS
AND BUILDING DEVELOPMENT
FOR THE SCHOOL SYSTEMS**



**\$1 MILLION FOR THE
DESIGN OF GOVERNMENT
BUILDING RENOVATIONS**



**\$2 MILLION FOR THE
DESIGN OF A NEW
ANIMAL SHELTER**