

BUDGET PUBLICATION, 2026-2027
Required Published Budget Summary Format

A budget summary, notice of the place where the budget in detail may be examined, the time and place for a public hearing on the budget must be published or distributed under s. 65.90. The required minimum detail for the published summary is as follows:

GENERAL FUND (10)	Actual 2024-2025	Unaudited 2025-2026	Budget 2026-2027
Beginning Fund Balance	6,766,560.41	6,446,858.10	5,754,280.49
Ending Fund Balance	6,446,858.10	5,754,280.49	4,601,655.29
REVENUES & OTHER FINANCING SOURCES			
Transfers-In (Source 100)	0.00	0.00	0.00
Local Sources (Source 200)	8,598,661.11	9,309,214.61	9,180,305.00
Inter-district Payments (Source 300 + 400)	1,144,953.54	1,316,060.00	1,693,512.00
Intermediate Sources (Source 500)	38,075.26	4,416.75	0.00
State Sources (Source 600)	10,701,220.55	10,019,629.95	10,032,428.00
Federal Sources (Source 700)	184,711.05	177,714.02	50,000.00
All Other Sources (Source 800 + 900)	25,312.35	300,803.22	17,000.00
TOTAL REVENUES & OTHER FINANCING SOURCES	20,692,933.86	21,127,838.55	20,973,245.00
EXPENDITURES & OTHER FINANCING USES			
Instruction (Function 100 000)	9,317,959.17	9,359,684.39	9,558,795.46
Support Services (Function 200 000)	8,082,854.19	8,386,418.06	8,199,580.62
Non-Program Transactions (Function 400 000)	3,611,822.81	4,074,313.71	4,367,494.12
TOTAL EXPENDITURES & OTHER FINANCING USES	21,012,636.17	21,820,416.16	22,125,870.20

SPECIAL PROJECTS FUND (21, 27)	Actual 2024-2025	Unaudited 2025-2026	Budget 2026-2027
Beginning Fund Balance	194,512.16	269,385.70	307,020.46
Ending Fund Balance	269,385.70	307,020.46	307,020.46
REVENUES & OTHER FINANCING SOURCES	4,445,052.64	4,889,669.07	4,974,578.12
EXPENDITURES & OTHER FINANCING USES	4,370,179.10	4,852,034.31	4,974,578.12

DEBT SERVICE FUND (38, 39)	Actual 2024-2025	Unaudited 2025-2026	Budget 2026-2027
Beginning Fund Balance	2,887,351.15	5,323,383.08	2,402,803.79
Ending Fund Balance	5,323,383.08	2,377,146.25	1,363,376.79
REVENUES & OTHER FINANCING SOURCES	4,541,160.69	4,633,601.87	4,040,327.00
EXPENDITURES & OTHER FINANCING USES	2,105,128.76	7,579,838.70	5,079,754.00

CAPITAL PROJECTS FUND (41, 46)	Actual 2024-2025	Unaudited 2025-2026	Budget 2026-2027
Beginning Fund Balance	135,329.39	43,538,543.89	35,176,810.41
Ending Fund Balance	43,538,543.89	35,176,810.41	35,176,810.41
REVENUES & OTHER FINANCING SOURCES	45,400,911.42	7,002,600.68	28,788,458.00
EXPENDITURES & OTHER FINANCING USES	1,997,696.92	15,364,334.16	28,788,458.00

FOOD SERVICE FUND (50)	Actual 2024-2025	Unaudited 2025-2026	Budget 2026-2027
Beginning Fund Balance	469,413.19	335,161.06	162,774.84
Ending Fund Balance	335,161.06	162,774.84	121,112.44
REVENUES & OTHER FINANCING SOURCES	712,867.06	680,987.82	679,350.00
EXPENDITURES & OTHER FINANCING USES	847,119.19	853,374.04	721,012.40

COMMUNITY SERVICE FUND (80)	Actual 2024-2025	Unaudited 2025-2026	Budget 2026-2027
Beginning Fund Balance	201,453.12	265,426.47	231,351.98
Ending Fund Balance	265,426.47	231,351.98	231,351.98
REVENUES & OTHER FINANCING SOURCES	589,902.32	579,839.54	633,950.00
EXPENDITURES & OTHER FINANCING USES	525,928.97	613,914.03	633,950.00

PACKAGE & COOPERATIVE PROGRAM FUND	Actual 2024-2025	Unaudited 2025-2026	Budget 2026-2027
Beginning Fund Balance	0.00	0.00	0.00
Ending Fund Balance	0.00	0.00	0.00
REVENUES & OTHER FINANCING SOURCES	0.00	0.00	0.00
EXPENDITURES & OTHER FINANCING USES	0.00	0.00	0.00

Total Expenditures and Other Financing Uses

ALL FUNDS	Actual 2024-2025	Unaudited 2025-2026	Budget 2026-2027
GROSS TOTAL EXPENDITURES -- ALL FUNDS	30,858,689.11	51,083,911.40	62,323,622.72
Interfund Transfers (Source 100) - ALL FUNDS	2,303,207.54	2,476,973.10	2,502,697.54
Refinancing Expenditures (FUND 30)	0.00	0.00	0.00
NET TOTAL EXPENDITURES -- ALL FUNDS	28,555,481.57	48,606,938.30	59,820,925.18
PERCENTAGE INCREASE - NET TOTAL FUND		70.22%	23.07%

PROPOSED PROPERTY TAX LEVY

FUND	Actual 2024-2025	Unaudited 2025-2026	Budget 2026-2027
General Fund	7,876,496.00	8,689,024.00	8,759,005.00
Referendum Debt Service Fund	4,500,000.00	4,627,769.00	4,040,327.00
Non-Referendum Debt Service Fund	0.00	0.00	0.00
Capital Expansion Fund	150,000.00	150,000.00	150,000.00
Community Service Fund	350,000.00	350,000.00	350,000.00
TOTAL SCHOOL LEVY	12,876,496.00	13,816,793.00	13,299,332.00
PERCENTAGE INCREASE --		7.30%	-3.75%